SUMMARY OF 2024 FISCAL SESSION

With Addendum
For the 2024 Second Extraordinary
Session

94TH GENERAL ASSEMBLY OF THE STATE OF ARKANSAS

Fiscal Session, April 10, 2024 - May 9, 2024 and 2nd Extraordinary Session, June 17, 2024 – June 19, 2024

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Bureau of Legislative Research June 2024

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2024 Second Extraordinary Session

PUBLIC FINANCE

REVENUE STABILIZATION

Transfer to Arkansas Reserve Fund Set-Aside

ACT 1 (SB1) and ACT 4 (HB1001) are identical acts that require the transfer of two hundred ninety million dollars (\$290,000,000) from the General Revenue Allotment Reserve Fund to the Arkansas Reserve Fund Set-Aside on July 2, 2024. The acts declare an emergency and are effective on and after June 19, 2024.

TAXES

INCOME TAX

Reduction of Individual and Corporate Top Rate

ACT 1 (SB1) and ACT 4 (HB1001) are identical acts that reduce the top income tax rate for individuals, trusts and estates to three and nine-tenths percent (3.9%) for tax years beginning on and after January 1, 2024, and reduce the top income tax rate for corporations to four and three-tenths percent (4.3%) for tax years beginning on and after January 1, 2024. The acts declare an emergency and are effective on and after June 19, 2024.

PROPERTY TAX

Homestead Credit - Increase and Reporting

ACT 3 (HB1002) and ACT 5 (SB3) are identical acts that increase the annual homestead property tax credit to five hundred dollars (\$500) and require the Chief Fiscal Officer of the State to provide an annual report concerning whether the Property Tax Relief Trust Fund could support an increase in the amount of the homestead property tax credit. The increase in the homestead property tax credit is effective for assessment years beginning on or after January 1, 2024.

Fiscal Impact of 2024 Second Extraordinary Session Acts

ACT	SUBJECT	FY2025	FY2026
Act 1 & 4	Reduced the Individual Income Tax top rate from 4.4% to 3.9% (Revenue Impact; -\$384.2M FY25 & -\$256.1M FY26). Reduced the Corporate Income Tax top rate from 4.8% to 4.3% (Revenue Impact; -\$99.3M FY25 & -\$66.2M FY26).	(\$438,500,000)	(\$322,300,000)
Act 3 & 5	Increase the Homestead Property Tax Credit for tax payers from \$425 to 500 effective for assessment years beginning January 1, 2024. A homeowner that receives the Homestead Property Tax Credit will receive a credit of \$500 against their real property tax liability.	(\$46,000,000)	(\$47,000,000)

APPROPRIATION

GAME & FISH COMMISSION FOR THE 2025 FISCAL YEAR

Act 2 (SB2) of the Second Extraordinary Session of 2024 provided total authorized appropriation of \$177,698,238 for FY2025 with (644) authorized positions, including a Line Item Maximum Annual Salary of \$170,437 for the Director. The Act also includes new special language limiting the salary adjustment of the Director to 5% above the June 17, 2024 salary, any additional salary increase above the 5% must be approved by ALC or JBC.

Substantive Legislation Enacted as Authorized Through Identical Resolutions

ACT 173 (SB78) OF THE 2024 FISCAL SESSION

An Act to amend the Arkansas Data Centers Act of 2023. The act requires a digital asset mining business to apply noise-reduction techniques, including without limitation using liquid cooling or submerged cooling, fully enclosing the envelope where noise from the operation of the digital asset mining business is directly produced, or locating or relocating to a minimum of two thousand feet (2,000') from the nearest residential or commercial use structure or to an area zoned for industrial use, if the location or relocation is approved by the local government. The act requires a digital asset mining business in operation before the effective date of the act to comply with the noise reduction technique requirements no later than ninety (90) days following the effective date of the act. The act provides that a person who owns land within two thousand feet (2,000') of the nearest property line of a digital asset mining business may commence an action in circuit court to enforce the noise reduction requirements within the act. The act amends the definition of "ordinance" under the Arkansas Data Centers Act of 2023, provides that a local government shall not pass an ordinance that prohibits an individual from engaging in home digital asset mining or requires an individual to obtain approval from a local government before engaging in home digital access mining, and repeals a previous portion of the Arkansas Data Centers Act of 2023 that prohibited a local government from enacting or adopting an ordinance that limits the sound decibels generated from home digital asset mining other than the limits set for sound pollution generally or imposes a different requirement for a digital asset mining business than is applicable to a data center. The act also provides that a prohibited foreign party shall not acquire or hold by grant, purchase, devise, descent, or otherwise any interest in a digital asset mining business. The act enables the Attorney General to commence an action in circuit court if a prohibited foreign party fails to divest all interest in a digital asset mining business in accordance with the requirements of the act. The act declares an emergency and is effective on and after May 3, 2024.

ACT 175 (SB79) OF THE 2024 FISCAL SESSION

An Act that amends Arkansas law concerning digital asset mining businesses, including providing that a prohibited foreign party shall not acquire or hold by grant, purchase, devise, descent, or otherwise any interest in a digital asset mining business in this state. The act enables the Attorney General to commence an action in circuit court if a prohibited foreign party fails to divest all interest in a digital asset mining business in accordance with the requirements of the act. The act also provides that a digital asset mining business shall not operate in Arkansas without a valid permit from the Oil and Gas Commission. The act declares an emergency and is effective on and after May 3, 2024.

Substantive Legislation Enacted as Authorized Through Identical Resolutions

ACT 172 (SB77) OF THE 2024 FISCAL SESSION

An Act to amend the Uniform Classification and Compensation Act. The changes to the Uniform Classification and Compensation Act include a one-time Market Adjustment (salary increase) for state employees, not to exceed 3% of their base salary. This adjustment is separate from any merit increase. Employees at maximum salary of their grade will be able to exceed maximum due to the market adjustment.

Pay grades GS01 though GS04 will be consolidated with pay grade GS05. Each of these pay grades will have the same entry and maximum salary moving forward. Employees who have a salary less than the entry of a GS05 will be moved to that entry level.

The salary maximum of all current pay grades will be increased by 10%. This change does not provide 10% salary increases to employees. It only changes the maximum salary available for each pay grade.

The rules for hazardous duty pay at the Department of Correction have been changed to allow Correctional Officers temporarily assigned maximum security units to receive hazardous duty pay while working in those units or facilities.

The act creates a special compensation award system for employees, recognizing outstanding performance in completing significant projects, job assignments, or for taking on additional duties. Each agency must have a plan approved by the General Assembly before providing any compensation award. The plan may include a payment of up to \$5,000, or additional leave time. An agency may not have access to the Performance Fund to provide these payments.

A recruiting incentive system has also been created for agencies to offer monetary and leave incentives to prospective employees. Like the special compensation awards, each agency must have a plan approved by the General Assembly before providing any type of incentive. The plan may include a payment of up to \$5,000, or leave time awarded upon hiring. An agency may not have access to the Performance Fund to provide these payments. Also, current employees are not eligible to receive a recruiting incentive, and employees receiving these incentives will be required to repay the incentive if they do not complete the established period of employment commitment.

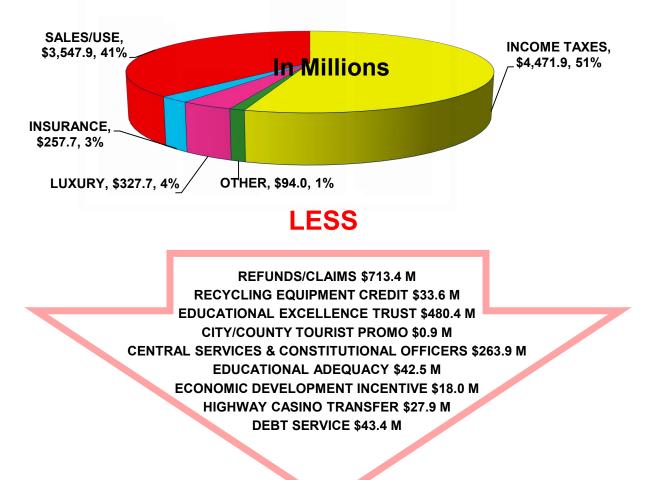
Finally, the Department of Transformation and Shared Services must submit any amendments or revisions to the special compensation plans, the recruitment incentive plans, and the merit increase pay system to the General Assembly for approval.

FY25 Pay Plan

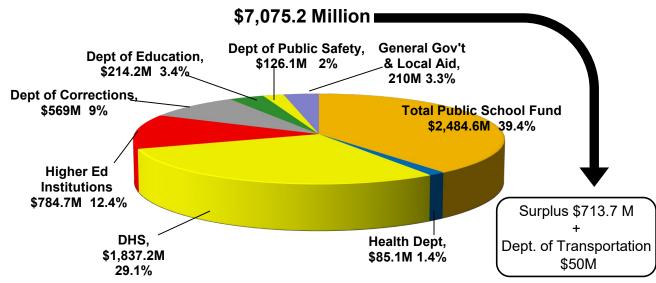
	Minimum	15% Above Min	Midpoint	40% Above Min	Maximum
GS01	\$32,405	\$37,266	\$42,046	\$45,367	\$51,686
GS02	\$32,405	\$37,266	\$42,046	\$45,367	\$51,686
GS03	\$32,405	\$37,266	\$42,046	\$45,367	\$51,686
GS04	\$32,405	\$37,266	\$42,046	\$45,367	\$51,686
GS05	\$32,405	\$37,266	\$42,046	\$45,367	\$51,686
GS06	\$36,155	\$41,578	\$46,912	\$50,617	\$57,668
GS07	\$40,340	\$46,391	\$52,342	\$56,476	\$64,343
GS08	\$45,010	\$51,762	\$58,401	\$63,014	\$71,792
GS09	\$50,222	\$57,755	\$65,164	\$70,311	\$80,105
GS10	\$56,039	\$64,445	\$72,711	\$78,455	\$89,383
GS11	\$62,531	\$71,911	\$81,134	\$87,543	\$99,737
GS12	\$69,776	\$80,242	\$90,535	\$97,686	\$111,293
GS13	\$77,862	\$89,541	\$101,026	\$109,007	\$124,190
GS14	\$86,887	\$99,920	\$112,736	\$121,642	\$138,585
GS15	\$96,960	\$111,504	\$125,806	\$135,744	\$154,652
MP01	\$63,830	\$73,405	\$80,347	\$89,362	\$96,864
MP02	\$71,403	\$82,113	\$90,682	\$99,964	\$109,961
MP03	\$79,879	\$91,861	\$102,325	\$111,831	\$124,771
MP04	\$89,368	\$102,773	\$115,464	\$125,115	\$141,559
MP05	\$99,991	\$114,990	\$130,289	\$139,987	\$160,586
MP06	\$111,884	\$128,667	\$147,016	\$156,638	\$182,147
MP07	\$125,200	\$143,980	\$165,890	\$175,280	\$206,580
MP08	\$140,109	\$161,125	\$187,186	\$196,153	\$234,263
MP09	\$156,804	\$180,325	\$211,215	\$219,526	\$265,626
MP10	\$175,620	\$201,963	\$236,561	\$245,868	\$297,501
IT01	\$33,403	\$38,413	\$43,340	\$46,764	\$53,278
IT02	\$37,266	\$42,856	\$48,352	\$52,172	\$59,439
IT03	\$41,578	\$47,815	\$53,948	\$58,209	\$66,317
IT04	\$46,391	\$53,350	\$60,193	\$64,947	\$73,994
IT05	\$51,762	\$59,526	\$67,161	\$72,467	\$82,560
IT06	\$57,755	\$66,418	\$74,938	\$80,857	\$92,120
IT07	\$64,445	\$74,112	\$83,617	\$90,223	\$102,790
IT08	\$71,704	\$82,460	\$93,035	\$100,386	\$114,367
IT09	\$80,242	\$92,278	\$104,115	\$112,339	\$127,987
IT10	\$89,541	\$102,972	\$116,180	\$125,357	\$142,819
IT11	\$99,920	\$114,908	\$129,647	\$139,888	\$159,373
IT12	\$111,504	\$128,230	\$144,677	\$156,106	\$177,850
			<u> </u>	•	
SE01	\$108,110	\$124,327	\$135,015	\$151,354	\$161,920
SE02	\$120,543	\$138,624	\$146,677	\$168,760	\$172,810
SE03	\$134,406	\$154,567	\$159,053	\$183,700	\$183,700
SE04	\$149,862	\$172,341	\$174,756	\$199,650	\$199,650
SE05	\$167,096	\$192,160	\$194,483	\$221,870	\$221,870

FY2024-25 ESTIMATED GROSS GENERAL REVENUES

\$8,699.2 Million or \$8.69 Billion (rev. 05/15/2024 Forecast)



DISTRIBUTION OF FY2025 "NET AVAILABLE" GENERAL REVENUES¹



Distribution to State Agencies and Institutions: \$6,311.5 Million RSA Allocation A Bureau of Legislative Research

(Radic Mic	cellenous Agencies		nue Allocation k RSA Allocation / Bule Agency Total)		
Division of Elementary & Secondary Ed	2,443,582,431	uliu / Blaci	Department of Agriculture	19,479,187	
Career and Technical Education	26,883,872		Natural Resources Commission	6,655,267	
Career & Tech Ed-Adult Education	8,489,176		Fair Related Expenses - Agi Fair Fund	1,519,272	
State Library	5,641,919		State Meat Inspection Program	250,000	
Department of Education - Public School Fund		39.37%	Rural Fire Protection	50,000	_
			Department of Agriculture	27,953,726	
OHS - Grants (Medicaid)	1,389,725,705				
Children and Family Services	139,333,393		Economic Development Commission	21,339,734	
Aging, Adult and Behavioral Health	103,643,589		Rehabilitation Services	11,942,101	
Developmental Disabilities Services	65,603,057		Skills Development Fund	3,608,348	
County Operations	57,419,886		State Services for the Blind	1,972,456	
outh Services	48,980,104		Div. of Workforce Services - Adult Ed	1,026,253	
OHS Administration	24,518,586		Waterways Commission	274,195	
Provider Services and Quality Assurance	5,515,977		Div. of Workforce Services - TANF	150,000	
Medical Services	2,442,596		Wine Prod Council	4,750	
Department of Human Services	1,837,182,893	29.11%	Department of Commerce	40,317,837	
			Office of Madical discussion Consul		_
JAMS AR Center for Health Improvement	500,000		Office of Medicaid Inspector General	1,269,320	
Total Institutions of Higher Education	778,835,582		Fair Housing Commission	294,702	
Sustainable Bldng Maint Prog for Inst of	4,555,985		Department of Inspector General	1,564,022	
JAMS Various Programs	825,035	42.420/	Dana when and a f Military	10 100 227	
Higher Education Institutions	784,716,602	12.43%	Department of Military	10,109,327	
	424075		Nat'l Guard Museum	157,696	
Division of Correction	434,873,587		Department of Military	10,267,023	
Division of Community Correction	105,311,074		Pouls and Tourism	22.002.25=	
County Jail Reimbursement	25,765,944		Parks and Tourism	22,082,257	
Post Prision Transfer Board (Parole Board)	2,548,467		Division of Arkansas Heritage	7,755,838	
Sentencing Commission	519,717	0.020/	War Memorial Stadium Comm.	425,264	
Department of Corrections	569,018,789	9.02%	Capitol Zoning Commission	254,672	_
NECE Education Fundam Assesset	. 07 407 240		Department of Parks, Heritage and Tourism	30,518,031	_
DESE - Education Freedom Accounts	97,487,318		D		_
Higher Education Grants	40,619,625		Department of Veterans' Affairs	3,255,956	
Division of Elementary & Secondary Ed	18,282,199		Veterans Child Welfare Serv. Off.	163,056	
Division of Higher Education	11,989,758		Disabled Veterans Service Office	42,487	
School for the Deaf	11,812,933		Department of Veterans' Affairs	3,461,499	
School for the Blind	8,218,836				
Child Care Grant (Transferred to Ed FY2024)	7,056,193		Child Support Enforcement	13,288,801	
Educational Television	5,825,736		Children's Hospital	3,322,715	
State Library	3,859,435		Alcohol Beverage & Tobacco Control	2,832,263	
Northwest TI	3,308,152		Child Advocacy Centers	2,331,791	
Div of Academic Facilities & Transportation	2,857,204		Racing Commission	2,012,923	
Child Care/Early Childhood Education	2,589,553		State's Contributions	1,622,927	
Martin Luther King, Jr. Commission	338,179		Various Grants & Expenses	1,063,406	_
Department of Education	214,245,121	3.39%	Dept Justice Non-Victim Assistance	950,000	
			Alcohol Beverage Control	859,342	
Division of Arkansas State Police	92,596,808		Assessment Coordination	591,144	
Crime Laboratory	14,703,215		Victims of Crime Justice Assistance	341,237	
mergency Management	9,697,499		Child Welfare Restructuring	259,810	
aw Enf. Standards & Trng.	4,357,881		UAMS-Child Abuse/Violence	60,377	
Crime Victims Reparation	2,300,000		Developmental Disabilities Council	35,896	
Crime Information Center	2,186,443		Department of Finance and Administration	29,572,632	
Crim Detn Facil Review & Trans Juvnl Offndr	110,639				
ESO	85,761		Building Authority Division	2,175,412	
mergency Management Fire Prevention	30,000		Office of Geographic Information	1,408,927	
Department of Public Safety	126,068,246	2.00%	Department of Transformation and Shared Servi	3,584,339	
lealth Department	81,954,072		Department of Labor and Licensing	3,909,567	
pinal Cord Commission	2,429,102		Election Commissioners, State	876,351	
Health Services Agency	438,172		Ethics Commission	1,044,042	
Ainority Health Commission	262.564		Municipal Aid	29,372,099	
Department of Health	85,083,910	1.35%	County Aid	21,428,616	_
- 15 S. Mileny of Fred Mil	Subtotal	96.66%	Miscellanious Agencies Fund Unallocated	1,419,061	_
		2 3.00/0	Judicial Discipline & Disability Commission	723,047	_
Blue numbers are Department Totals			Transportation Department	332,874	_
Numbers in Black are RSA Allocations			Division of Environmental Quality	4,202,841	_
Table 11 Brook are north around a long			The second second	.,,	_
Red represents Miscellaneous Agencies			General Government and Local Aid	210,547,607	3.
Fund Account General Revenue Allocations			Grand Total FY25 RSA Allocation	6,311,460,566	J.

What Your Arkansas Tax Dollar Pays For



3.4c General Gov't & Local Aid DHS is 29¢ & Dept. of Health is 1.4¢ 30.4€ 12.4¢
Institutions of
Higher
Education Corrections 9<u>c</u> Dept. of 42.8¢ Public School Fund & Dept. of Education <u>2¢</u> Dept. of Public Safety

Revenue Stabilization Act 175 of 2023 Fiscal Year 2025 General Revenue Allocations

FUND ACCOUNTS		2023-24 FY Forecast		2024-2025 FI	SCA	AL YEAR	EV2E Change	
				ſ	ı		FY25 Change Compared to FY24	% Change
		Distribution		"A"		TOTAL		
PUBLIC SCHOOL FUND						ALLOCATION		
Div. of Elementary and Secondary Education	\$	2,409,366,375	\$	2,443,582,431	\$	2,443,582,431	\$34,216,056	1.42%
State Library	\$	5,641,919	\$	5,641,919	\$	5,641,919	\$0	270
Career and Technical Education	\$	22,809,819	\$	26,883,872	\$	26,883,872	\$4,074,053	17.86%
Career and Technical Education - Adult Education	\$	8,489,176	\$	8,489,176	\$	8,489,176	\$0	
TOTAL - PUBLIC SCHOOL FUND	\$	2,446,307,289	\$	2,484,597,398	\$	2,484,597,398	\$38,290,109	1.57%
GENERAL EDUCATION FUND								
Div. of Elementary and Secondary Education	\$	18,260,460	\$	18,282,199	\$	18,282,199	\$21,739	0.12%
Div. of Academic Facilities & Transportation	\$	2,854,502	\$	2,857,204	\$	2,857,204	\$2,702	0.09%
Educational Television	\$	5,823,608	\$	5,825,736	\$	5,825,736	\$2,128	0.04%
School for the Blind School for the Deaf	\$ \$	8,210,740 11,808,489	\$	8,218,836 11,812,933	\$ \$	8,218,836 11,812,933	\$8,096 \$4,444	0.10% 0.04%
State Library	\$	3,858,205	\$	3,859,435	\$	3,859,435	\$1,230	0.04 %
Rehabilitation Services	\$	11,922,857	\$	11,942,101	\$	11,942,101	\$19,244	0.16%
Child Care Grant	\$	7,056,193	\$	7,056,193	\$	7,056,193	\$0	0.1070
Child Care/Early Childhood Education	\$	2,576,668	\$	2,589,553	\$	2,589,553	\$12,885	0.50%
Northwest TI	\$	3,304,826	\$	3,308,152	\$	3,308,152	\$3,326	0.10%
TOTAL GENERAL ED. FUND	\$	75,676,548	\$	75,752,342	\$	75,752,342	\$75,794	0.10%
HUMAN SERVICES FUND								
DHS-Administration	\$	24,487,611	\$	24,518,586	\$	24,518,586	\$30,975	0.13%
Children & Family Services	\$ \$	138,690,275 48,976,015	\$	139,333,393 48,980,104	\$	139,333,393	\$643,118	0.46%
Youth Services Devel. Disab. Services	\$	65,496,503	\$ \$	48,980,104 65,603,057	\$ \$	48,980,104 65,603,057	\$4,089 \$106,554	0.01% 0.16%
Medical Services	\$	2,439,870	\$	2,442,596	\$	2,442,596	\$2,726	0.10%
DHS-Grants	\$	1,389,725,705	\$	1,389,725,705	\$	1,389,725,705	\$0	0.1170
Behavioral Health Services	\$	103,583,993	\$	103,643,589	\$	103,643,589	\$59,596	0.06%
Provider Services & Quality Assurance	\$	5,510,773	\$	5,515,977	\$	5,515,977	\$5,204	0.09%
County Operations	\$	53,784,108	\$	57,419,886	\$	57,419,886	\$3,635,778	6.76%
TOTAL HUMAN SERVICES FUND	\$	1,832,694,853	\$	1,837,182,893	\$	1,837,182,893	\$4,488,040	0.24%
STATE GENERAL GOV'T FUND								
Div. of Ark. Heritage	\$	7,752,638	\$	7,755,838	\$	7,755,838	\$3,200	0.04%
Dept. of Agriculture	\$	19,466,991	\$	19,479,187	\$	19,479,187	\$12,196	0.06%
Dept. of Labor and Licensing	\$	3,908,028	\$	3,909,567	\$	3,909,567	\$1,539	0.04%
Div. of Higher Education							Ψ1,559	
	\$	11,955,601	\$	11,989,758	\$	11,989,758	\$34,157	0.29%
Higher Education Grants	\$		\$	11,989,758 40,619,625	\$	11,989,758 40,619,625		0.29%
Economic Development Commission	\$ \$	11,955,601 40,619,625 21,238,499	\$	11,989,758 40,619,625 21,339,734	\$ \$ \$	40,619,625 21,339,734	\$34,157 \$0 \$101,235	0.48%
Economic Development Commission Div. of Correction	\$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302	\$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587	\$ \$ \$	40,619,625 21,339,734 434,873,587	\$34,157 \$0 \$101,235 \$536,285	0.48% 0.12%
Economic Development Commission Div. of Correction Div. of Community Correction	\$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443	\$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074	\$ \$ \$ \$	40,619,625 21,339,734 434,873,587 105,311,074	\$34,157 \$0 \$101,235 \$536,285 \$571,631	0.48% 0.12% 0.55%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military	\$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198	\$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327	\$ \$ \$ \$ \$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129	0.48% 0.12% 0.55% 1.17%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism	\$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735	\$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257	\$ \$ \$ \$ \$ \$ \$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522	0.48% 0.12% 0.55% 1.17% 0.07%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality	\$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485	\$ \$ \$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841	\$ \$ \$ \$ \$ \$ \$ \$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356	0.48% 0.12% 0.55% 1.17% 0.07% 0.03%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies	\$ \$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685	***	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413	\$ \$ \$ \$ \$ \$ \$ \$ \$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272)	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T	\$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485	\$ \$ \$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841	\$ \$ \$ \$ \$ \$ \$ \$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356	0.48% 0.12% 0.55% 1.17% 0.07% 0.03%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022)	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208	\$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022)	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement	\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944	\$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022)	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022)	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341	\$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801	\$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443	\$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022)	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund	\$\$\$\$\$\$\$\$\$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341	\$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801	\$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801	\$	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund	\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348	\$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072	**************************	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460 \$108,724	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition Municipal Aid	\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348	\$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099	**************************************	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460 \$108,724	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25% 0.16% 0.32% 0.13%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition Municipal Aid Div. of Arkansas State Police	\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 - - 29,372,099 88,687,527	\$	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808	*******************************	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460 \$108,724	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25% 0.16% 0.32% 0.13%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition Municipal Aid Div. of Arkansas State Police Div. of Workforce Services - New Hire Registry	\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 - 29,372,099 88,687,527 3,685,419	•••••••••••••••••	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808 150,000	**************************************	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460 \$108,724 \$0 \$3,909,281 (\$3,535,419)	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25% 0.16% 0.32% 0.13% 4.41% -95.93%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition Municipal Aid Div. of Arkansas State Police Div. of Workforce Services - New Hire Registry Div. of Workforce Services - Adult Education Services for the Blind Skills Development Fund	\$\$\$\$\$\$\$\$\$\$\$\$\$\$ \$\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 - 29,372,099 88,687,527 3,685,419 1,025,268 1,962,217 3,608,348	• • • • • • • • • • • • • • • • • • •	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348	••••••••••••••••	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460 \$108,724 \$0 \$3,535,419) \$985 \$10,239 \$0	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25% 0.16% 0.32% 0.13% 4.41% -95.93% 0.10% 0.52%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition Municipal Aid Div. of Arkansas State Police Div. of Workforce Services - New Hire Registry Div. of Workforce Services - Adult Education Services for the Blind Skills Development Fund Children's Educational Freedom Account	\$\$\$\$\$\$\$\$\$\$\$\$\$\$ \$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 - 29,372,099 88,687,527 3,685,419 1,025,268 1,962,217	••••••••••••••••••	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348 97,487,318	•••••••••••••••••	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348 97,487,318	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$0 \$3,566 \$42,460 \$108,724 \$0 \$3,5909,281 (\$3,535,419) \$985 \$10,239 \$0 \$65,785,418	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25% 0.16% 0.32% 0.13% 4.41% -95.93% 0.10%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition Municipal Aid Div. of Arkansas State Police Div. of Workforce Services - New Hire Registry Div. of Workforce Services - Adult Education Services for the Blind Skills Development Fund Children's Educational Freedom Account Sustainable Bldng Main't Prog for Inst. of Higher Ed	\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 - 29,372,099 88,687,527 3,685,419 1,025,268 1,962,217 3,608,348 31,701,900		11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348 97,487,318 4,555,985	•••••••••••••••••	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348 97,487,318 4,555,985	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460 \$108,724 \$0 \$3,535,419) \$985 \$10,239 \$0 \$65,785,418 \$4,555,985	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25% 0.16% 0.32% 0.13% 4.41% -95.93% 0.10% 0.52% 207.51%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition Municipal Aid Div. of Arkansas State Police Div. of Workforce Services - New Hire Registry Div. of Workforce Services - Adult Education Services for the Blind Skills Development Fund Children's Educational Freedom Account	\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 - 29,372,099 88,687,527 3,685,419 1,025,268 1,962,217 3,608,348	••••••••••••••••••	11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348 97,487,318	•••••••••••••••••	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348 97,487,318	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$0 \$3,566 \$42,460 \$108,724 \$0 \$3,5909,281 (\$3,535,419) \$985 \$10,239 \$0 \$65,785,418	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25% 0.16% 0.32% 0.13% 4.41% -95.93% 0.10% 0.52%
Economic Development Commission Div. of Correction Div. of Community Correction Dept. of the Military Parks & Tourism Div. of Environmental Quality Miscellaneous Agencies TOTAL STATE GENERAL GOV'T OTHER FUNDS County Aid County Jail Reimbursement Crime Information System Child Support Enforcement Health Department Performance Fund Motor Vehicle Acquisition Municipal Aid Div. of Arkansas State Police Div. of Workforce Services - New Hire Registry Div. of Workforce Services - Adult Education Services for the Blind Skills Development Fund Children's Educational Freedom Account Sustainable Bldng Main't Prog for Inst. of Higher Ed	\$	11,955,601 40,619,625 21,238,499 434,337,302 104,739,443 9,992,198 22,067,735 4,201,485 81,349,685 761,629,230 21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 - 29,372,099 88,687,527 3,685,419 1,025,268 1,962,217 3,608,348 31,701,900		11,989,758 40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348 97,487,318 4,555,985	•••••••••••••••••	40,619,625 21,339,734 434,873,587 105,311,074 10,109,327 22,082,257 4,202,841 78,026,413 759,699,208 21,428,616 25,765,944 2,186,443 13,288,801 81,954,072 - 29,372,099 92,596,808 150,000 1,026,253 1,972,456 3,608,348 97,487,318 4,555,985	\$34,157 \$0 \$101,235 \$536,285 \$571,631 \$117,129 \$14,522 \$1,356 (\$3,323,272) (\$1,930,022) \$0 \$0 \$3,566 \$42,460 \$108,724 \$0 \$3,535,419) \$985 \$10,239 \$0 \$65,785,418 \$4,555,985	0.48% 0.12% 0.55% 1.17% 0.07% 0.03% -4.09% -0.25% 0.16% 0.32% 0.13% 4.41% -95.93% 0.10% 0.52% 207.51%

Revenue Stabilization Act 175 of 2023 Fiscal Year 2025 General Revenue Allocations

FUND ACCOUNTS		2023-24 FY		2024-2025 FISCAL YEAR			FY25 Change	a. a.
FUND ACCOUNTS		Forecast Distribution		"A"		TOTAL ALLOCATION	Compared to FY24	% Change
						ALLOGATION		
Arkansas State University	\$	62,541,672	\$	62,150,956	\$	62,150,956	(\$390,716)	-0.62%
Arkansas Tech University	\$	37,098,010	\$	36,356,050	\$	36,356,050	(\$741,960)	-2.00%
Henderson State University	\$	19,215,030	\$	18,832,354	\$	18,832,354	(\$382,676)	-1.99%
Southern Arkansas University	\$	16,933,028	\$	16,861,877	\$	16,861,877	(\$71,151)	-0.42%
UA-Fayetteville	\$	134,196,542	\$	134,584,010	\$	134,584,010	\$387,468	0.29%
UA - System	\$	3,479,474	\$	3,479,474	\$	3,479,474	\$0	
UA - Archeological Survey	\$	2,369,274	\$	2,369,274	\$	2,369,274	\$0	
UA - Agriculture	\$	65,800,138	\$	65,800,138	\$	65,800,138	\$0	
UA - Clinton School	\$	2,336,896	\$	2,336,896	\$	2,336,896	\$0 \$0	
UA - Criminal Justice Institute	\$	2,458,634	\$	2,458,634	\$	2,458,634	•	
UA - Math, Science and Arts School U of A - Ft. Smith	\$ \$	1,133,048	\$ \$	1,133,048	\$ \$	1,133,048	\$0 (\$430.507)	-2.00%
UA-Little Rock	\$	21,475,331 60,589,063	\$	21,045,824 60,049,349	\$	21,045,824 60,049,349	(\$429,507) (\$539,714)	-2.00% -0.89%
UA-Medical Sciences	\$	93,012,881	\$	93,012,881	\$	93,012,881	(\$559,714)	-0.0970
UAMS - Child Abuse/Rape/Domestic Violence	\$	350,000	\$	350,000	\$	350,000	\$0	
UAMS - Pediatrics/Psychiatric Research	\$	1,985,100	\$	1,985,100	\$	1,985,100	\$0	
UAMS - Indigent Care	\$	5,438,340	\$	5,438,340	\$	5,438,340	\$0	
UA-Monticello	\$	17,037,500	\$	16,696,750	\$	16,696,750	(\$340,750)	-2.00%
UA-Pine Bluff	\$	26,150,654	\$	21,902,693	\$	21,902,693	(\$4,247,961)	-16.24%
UA-Pine Bluff - 1890 Land Grant State Match	\$,,	\$	5,800,000	\$	5,800,000	\$5,800,000	-
University of Central Arkansas	\$	56,905,617	\$	56,013,219	\$	56,013,219	(\$892,398)	-1.57%
Sub-Total Four Year	\$	630,506,232	\$	628,656,867	\$	628,656,867	(\$1,849,365)	-0.29%
Arkansas Northeastern College	\$	8,944,734	\$	8,765,839	\$	8,765,839	(\$178,895)	-2.00%
Arkansas State University - Beebe	\$	11,356,380	\$	11,356,380	\$	11,356,380	\$0	
Arkansas State UnivMountain Home	\$	3,558,951	\$	3,695,854	\$	3,695,854	\$136,903	3.85%
Arkansas State University - Newport	\$	6,550,910	\$	6,559,812	\$	6,559,812	\$8,902	0.14%
Cossatot CC of UA	\$	3,783,425	\$	3,757,578	\$	3,757,578	(\$25,847)	-0.68%
East Arkansas Cmty. College	\$	8,801,435	\$	8,749,489	\$	8,749,489	(\$51,946)	-0.59%
Arkansas State University - Mid-South	\$	4,132,171	\$	4,013,696	\$	4,013,696	(\$118,475)	-2.87%
Arkansas State University - Mid-South - ADTEC	\$	1,527,000	\$	1,527,000	\$	1,527,000	\$0	0.00%
National Park College	\$	9,225,070	\$	9,040,569	\$	9,040,569	(\$184,501)	-2.00%
North Arkansas College	\$	7,605,726	\$	7,605,726	\$	7,605,726	\$0	
NorthWest Arkansas Cmty. College	\$	11,646,737	\$	11,649,679	\$	11,649,679	\$2,942	0.03%
Phillips Cmty. College of the UA	\$	9,105,931	\$	8,923,812	\$	8,923,812	(\$182,119)	-2.00%
U of A - Cmty. College at Rich Mountain	\$	3,482,077	\$	3,546,964	\$	3,546,964	\$64,887	1.86%
SAU-Tech	\$	5,457,310	\$	5,530,868	\$	5,530,868	\$73,558	1.35%
SAU-Tech - Environmental Training Academy SAU-Tech - Fire Training Academy	\$	375,036	\$	375,036	\$	375,036	\$0	5.95%
South Arkansas College	\$ \$	1,680,943 6,208,533	\$ \$	1,780,943 6,084,362	\$ \$	1,780,943 6,084,362	\$100,000 (\$124,171)	-2.00%
U of A - Cmty. College at Batesville	\$	4,577,437	\$	4,406,596	\$	4,406,596	(\$170,841)	-3.73%
U of A - Cmty. College at Hope-Texarkana	\$	4,742,486	\$	4,647,636	\$	4,647,636	(\$94,850)	-2.00%
U of A - Cmty. College at Morrilton	\$	5,193,324	\$	5,089,458	\$	5,089,458	(\$103,866)	-2.00%
Sub-Total Two Year	\$	117,955,616	\$	117,107,297	\$	117,107,297	(\$848,319)	-0.72%
Technical Colleges:	_	,,	-	,,		,,	\$0	
Black River	\$	5,955,612	\$	6,321,306	\$	6,321,306	\$365,694	6.14%
Arkansas State University Three Rivers	\$	3,381,360	\$	3,381,360	\$	3,381,360	\$0	
Ozarka College	\$	3,411,991	\$	3,248,284	\$	3,248,284	(\$163,707)	-4.80%
U of A - Pulaski Tech	\$	14,725,798	\$	14,765,510	\$	14,765,510	\$39,712	0.27%
Southeast Arkansas College	\$	5,354,958	\$	5,354,958	\$	5,354,958	\$0	
Sub-Total Technical Colleges	\$	32,829,719	\$	33,071,418	\$	33,071,418	\$241,699	0.74%
	L		_					
TOTAL INST'S OF HIGHER ED.	\$	781,291,567	\$	778,835,582	\$	778,835,582	(\$2,455,985)	-0.31%
Bits By Fort	_		<u> </u>		•			
Rainy Day Funds	\$	-	\$	-	\$	-		
Medicaid Trust Fund	\$	-	\$	-	\$	-		
Restricted Reserve	\$	-	\$	<u> </u>	\$			
GRAND TOTAL	\$	6,202,111,391	\$	6,311,460,566	\$	6,311,460,566	\$ <u>109,349,175</u>	<u>1.76</u> %

Miscellaneous Agencies Fund	FY2024	FY2025	Chang	e Level
General Revenue Distributed through the Miscellaneous Agencies Fund Allocation in Revenue Stabalization.	TOTAL ALLOCATION	TOTAL ALLOCATION	FY25 \$ Change Compared to FY24	FY25 % Change Compared to FY24
Available Under RSA	\$81,349,685	\$78,026,413	(3,323,272)	-4.09%
LESS: DFA State's Contribution Obligations Available Funding After Obligations	1,576,427 \$79,773,258	1,622,927 \$76,403,486	46,500 (3,369,772)	2.95% -4.22%
Dept. of Agriculture - Fair Related Expenses - Agi Fair Fund	789,272	1,519,272	730,000	92.49%
Dept. of Agriculture - L & P - Show Premiums Dept. of Agriculture - Natural Resources Commission	0 6,654,698	6,655,267	569	0.01%
Dept. of Agriculture - Natural Resources Commission Dept. of Agriculture - Rural Fire Protection	50,000	50,000		0.017
Dept. of Agriculture - State Meat Inspection Program	250,000	250,000		
Dept. of Commerce - Waterways Commission	274,195	274,195		
Dept. of Commerce - Wine Prod Council	4,750	4,750		
Dept. of Corrections	205,639	0	(205,639)	-100.00%
Dept. of Corrections - Post Prision Transfer Board (Parole Board)	<u>2,547,479</u>	2,548,467	988 0	0.04% 0.00%
Dept. of Corrections - Sentencing Commission Dept. of Education - Martin Luther King, Jr. Commission	519,717 336,950	519,717 338,179	1,229	0.36%
Dept. of Energy and Environment - Geological Survey	330,930	338,179	.,	0.00%
Dept. of Health - Health Services Agency	438,172	438,172		
Dept. of Health - Spinal Cord Commission	2,428,237	2,429,102	865	0.04%
Dept. of Health - Minority Health Commission	260,584	262,564	1,980	0.76%
Dept. of Inspector General - Fair Housing Commission	293,718	294,702	984	0.34%
Dept. of Inspector General - Office of Medicaid Inspector General	1,268,459	1,269,320	861	0.07%
Dept. of Military - Nat'l Guard Museum	155,386	157,696	2,310	1.49%
Dept. of Parks, Heritage, & Tourism - Capitol Zoning Commission	254,672	254,672		
Dept. of Parks, Heritage, & Tourism - War Memorial Stadium Comm.	425,264	425,264		
Dept. of Public Safety - Crime Laboratory	14,093,854	14,703,215	609,361	4.32%
Dept. of Public Safety - Crime Victims Reparation	2,300,000	2,300,000 9,697,499	1,480	0.02%
Dept. of Public Safety - Emergency Management Dept. of Public Safety - Emergency Management Fire Prevention	9,696,019 30,000	30,000	1,400	0.0270
Dept. of Public Safety - Law Enf. Standards & Trng.	4,260,400	4,357,881	97,481	2.29%
Dept. of Public Safety - LESO	85,101	85,761	660	0.78%
Dept. of Public Safety - Crim Detn Facil Review & Trans Juvnl Offndr	0	110,639	110,639	
Dept. of Veterans' Affairs	3,255,106	3,255,956	850	0.03%
Dept. of Veterans' Affairs - Disabled Veterans Service Office	42,190	42,487	297	0.70%
Dept. of Veterans' Affairs - Veterans Child Welfare Serv. Off.	162,810	163,056	246	0.15%
DFA - Alcohol Beverage & Tobacco Control	2,763,940	2,832,263	68,323	2.47%
DFA - Alcohol Beverage Control	859,342	859,342	4,194	0.71%
DFA - Assessment Coordination DFA - Child Advocacy Centers	586,950 2,331,791	591,144 2,331,791	4, 194	U.7 176
DFA - Child Welfare Restructuring	2,331,791	259,810		
DFA - Children's Hospital	3,322,715	3,322,715		
DFA - Dept Justice Non-Victim Assistance	950,000	950,000		
DFA - Developmental Disabilities Council	35,896	35,896		
DFA - Racing Commission	2,077,434	2,012,923	(64,511)	-3.11%
DFA - UAMS-Child Abuse/Violence	60,377	60,377		
DFA - Various Grants & Expenses	1,063,406	1,063,406		
DFA - Victims of Crime Justice Assistance DTSS - Building Authority Division	341,237 2,156,852	341,237 2,175,412	18,560	0.86%
DTSS - Office of Geographic Information	1,425,764	1,408,927	(16,837)	-1.18%
Election Commissioners, State Board	4,822,903	876,351	(3,946,552)	-81.8%
Ethics Commission	1,038,550	1,044,042	5,492	0.53%
Judicial Discipline & Disability Commission	723,047	723,047		
Transportation Department	332,874	332,874		
UAMS - AR Center for Health Improvement	500,000	500,000		
UAMS - Various Programs	825,035	825,035	(793,602)	-35.87%
Unallocated TOTAL FUNDING DEPARTMENTS & AGENCIES	2,212,663	1,419,061		-30.01%
TOTAL FUNDING DEPARTMENTS & AGENCIES	79,773,258	76,403,486		
GRAND TOTAL FUNDED	\$81,349,685	\$78,026,413	(3,323,272)	-4.09%

Position Totals	FY25 Appropriated Positions		
State Executive Departments	28,052		
Independent Agencies and Constitutional Offices	8,269		
Institutions of Higher Education	38,992		
Total State Government Posititions Authorized	75,313		

Business Area	Department And Division Names	FY25 Authorized Position Totals	FY25 HB or SB # / Act #
9901	DEPARTMENT OF AGRICULTURE	63	SB63 / 171 & HB1007 /27
298	Veterinary Medical Board	0	SB63 / 171 & HB1007 /27
400	Agriculture, Department of	539	SB63 / 171 & HB1007 /27
455	Natural Resources Commission, Arkansas	68	HB1009 / 47
	DEPARTMENT TOTAL	670	
9902	DEPARTMENT OF COMMERCE	48	SB24 / 123
790	Economic Development Commission	85	SB24 / 123
402	Aeronautics Department	5	SB46 / 103
341	Waterways Commission, Arkansas	3	HB1063 / 75
405	Bank Department, State	78	нв1026 / 56
395	Development Finance Authority, Arkansas	56	HB1076 / 11
425	Insurance Department	190	SB23 / 122
410	Securities Department	36	HB1026 / 56
810	Workforce Services, Department of	782	SB18 / 13
520	Rehabilitation Svcs (inc Svc for Blind)	455	HB1027 / 9
DEPARTMENT TOTAL		1738	
9903	DEPARTMENT OF CORRECTIONS	215	HB1013 / 49
480	Correction, Department of	4527	HB1013 / 49
485	Community Correction, Department of	1,545	HB1014 / 50
323	Parole Board	22	SB7 / 34
328	Sentencing Commission, Arkansas	3	SB8 / 35
	DEPARTMENT TOTAL	6312	
9904	DEPARTMENT OF EDUCATION	86	SB60 / 170
500	Department of Education	313	SB60 / 170
500	Department of Education - Public School Fund	49	HB1041 / 146
500	Department of Education - Office of Early Childhood	209	HB 1068 / 76
500	Department of Education-Public School Facilities/Transportation	32	SB57 / 20
516	Division - AR Educational Television Network	102	HB1008 / 137
590	Career Education, Department of	44	SB33 / 98

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510	School for the Blind, Arkansas	98	SB37 /17
513	School for the Deaf, Arkansas	150	SB37 / 17
519	State Library, Arkansas	49	HB1028 / 57
700	Higher Education, Department of	54	SB58 / 169
552	Northwest Technical Institute	81	SB58 / 169
318	Martin Luther King, Jr. Commission	4	HB1004 / 44
	DEPARTMENT TOTAL	1271	
9905	DEPARTMENT OF ENERGY AND ENVIRONMENT	66	HB1061/149
930	Environmental Quality, Arkansas Department of	351	HB1061/149
420	Geological Survey, Arkansas	22	HB1066/31
430	Liquefied Petroleum Gas Board	6	SB49/40
440	Oil & Gas Commission	34	HB1066/31
	DEPARTMENT TOTAL	479	
9906	DEPARTMENT OF FINANCE AND ADMINISTRATION	45	HB1064 / 151
610	DFA- Management Services Division	223	HB1064 / 151
611	DFA- Alcohol Beverage Control Administration Division	12	HB1055 / 70
630	DFA- Revenue Services Division	1573	HB1064 / 151
631	DFA- Regulatory and Racing Commission	72	HB1055 / 70
634	DFA- Child Support Enforcement, Office of	775	HB1069 / 77
490	Assessment Coordination Department	33	SB54 / 168
	DEPARTMENT TOTAL	2733	
9907	DEPARTMENT OF HEALTH	1	HB1078 / 132
645	Health, Arkansas Department of (incl Tobacco Prev & Cess)	2272	HB1078 / 132 & HB1025 / 4
334	Tobacco Settlement Commission, Arkansas	1	SB35 / 99
319	Minority Health Commission, Arkansas	9	SB42 / 8 &
	•		SB41 / 7
665	Health Services Permit Agency	4	HB1070 / 5
228	Counseling Examiners Board Physical Thorapy, Arkansas State Poard of	4	SB44 / 102
246 254	Physical Therapy, Arkansas State Board of	2	SB44 / 102 SB44 / 102
	Social Work Licensing Board		•
265 268	Chiropractic Examiners Board Dental Examiners Board	2	SB44 / 102 SB44 / 102
270	Dietetics Licensing Board	1	SB44 / 102
270	Medical Board	34	SB44 / 102 SB44 / 102
274	Nursing Board	30	SB44 / 102
279	Dispensing Opticians Board	1	SB44 / 102
280	Optometry Board	2	SB44 / 102
283	Pharmacy Board	10	SB44 / 102
	Psychology Board, Arkansas	2	SB44 / 102
720	programme and the programme an	۷	
289	Speech-Language Pathology & Audiology Roard	1	SB44 / 102
289 292 295	Speech-Language Pathology & Audiology Board Spinal Cord Commission	1 25	SB44 / 102 SB44 / 102

9908	DEPARTMENT OF HUMAN SERVICES	1	HB1074/153
710	DHS- Aging, Adult, and Behavioral Health Services	1157	SB17/121
710	DHS- Child Care & Early Childhood Education- Division	0	NA
710	DHS- Children & Family Services Division	1443	SB16/120
710	DHS- County Operations Division	2022	HB1077/154
710	DHS- Developmental Disabilities Services Division	2503	SB43/101
710	DHS- Directors Office of Department of Human Services	669	HB1074/153
710	DHS- Medical Services Division (Includes 1 Medicaid Expansion position)	93	HB1024/3 & SB19/161
710	DHS- Youth Services Division	122	SB45/124
710	DHS- Provider Services and Quality Assurance (Includes 19 Medicaid Expansion Positions)	213	HB1024/3 & HB1075/6
	DEPARTMENT TOTAL	8223	
9909	DEPARTMENT OF INSPECTOR GENERAL	31	SB47/165
35	Medicaid Inspector General Office	26	SB47/165
229	Fair Housing Commission, Arkansas DEPARTMENT TOTAL	12 69	SB47/165
9910	DEPARTMENT OF LABOR AND LICENSING	26	HB1071 / 10
800	Labor, Department of	69	HB1071 / 10
390	Workers' Compensation Commission	105	SB5 / 12
	HVAC Licensing	9	HB1045 / 147
200	Abstracters' Board	0	HB1045 / 147
203	Accountancy Board	6	HB1045 / 147
205	Appraisers Licensing & Certif. Board	6	HB1045 / 147
206	Architects, Landscape Archts Interior Design	3	HB1045 / 147
209	Athletic Commission	1	HB1045 / 147
210	Auctioneer's Licensing Board	1	HB1045 / 147
211	Bail Bondman Licensing Board, Professional	4	HB1045 / 147
212	Barber Examiners Board, State Board of	4	HB1045 / 147
221	Collection Agencies, State Board of	4	HB1045 / 147
224	Contractors Licensing Board	17	HB1045 / 147
236	Engineers & Land Surveyors Board	6	HB1045 / 147
240	Registration of Professional Geologists	1	HB1045 / 147
248	Real Estate Commission	15	HB1045 / 147
255	Home Inspector Registration Board	0	HB1045 / 147

Grand Total		28,05	52
F	Authorized Positions for the Departments	FY24 Appropria	ation Total
DEPARTMENT TOTAL 307			
385	Veterans' Affairs, Department of	303	SB13 / 119
380	Veterans' Child Welfare Service Office	2	SB13 / 119
9915 365	DEPARTMENT OF VETERANS AFFAIRS Disabled Veterans' Services Office	1 1	SB13 / 119 SB13 / 119
0015	DEPARTMENT TOTAL	452	CD12 / 110
472	Geographic Information Services, Office of	13	SB55 / 42
470	Information Systems, Department of	207	HB1050 / 30
615	Building Authority	63	SB52 / 41
914	Statewide Shared Services	141	SB53 / 167
9914	DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES	28	SB53 / 167
	DEPARTMENT TOTAL	1569	
995	Emergency Management	116	HB1011/126
990	Crime Information Center, Arkansas	55	HB1012/138
960	State Police, Arkansas	1085	HB1012/138
955	Crime Laboratory, State	161	HB1012/138
950	Law Enforcement Standards & Training, Commission on	48	HB1012/138
9913	DEPARTMENT OF PUBLIC SAFETY	104	HB1012/138
	DEPARTMENT TOTAL	975	
315	Capitol Zoning District Commission	3	SB39 / 26
900	Parks & Tourism, Department of	734	SB36 / 25
865 - 887	Heritage Department	133	HB1067 /24
9912	DEPARTMENT OF PARKS, HERITAGE, & TOURISM	105	HB1067 / 24
	DEPARTMENT TOTAL	556	
975	Military Department, State	555	HB1106 / 46
9911	DEPARTMENT OF THE MILITARY	1	HB1106 / 46
	DEPARTMENT TOTAL	293	
320	Motor Vehicle Commission	6	HB1045 / 147
305	Manufactured Home Commission	3	HB1045 / 147
263	Fire Protection Licensing Board	3	HB1045 / 147
258	Towing and Recovery Board	4	HB1045 / 147

Business Area	Independent Executive Agencies and Constitutional Offices	FY25 Authorized Position Totals	FY25 HB or SB # / Act #
2	House of Representatives	44	HB1002/43
5	Senate	15	SB1/32
9	Legislative Audit, Division of	295	HB1015/127
11	Legislative Research, Bureau of	134	SB4/158
18	Court of Appeals	49	HB1016/51
23	Administrative Office of the Courts	401	SB28/162 & SB10/159
28	Prosecutor Coordinator, Office of the	18	SB9/118
32	Supreme Court	76	SB11/160
34	Governor, Office of	60	SB2/33
51	Lieutenant Governor, Office of the	5	SB3/157
53	Attorney General, Office of the	192	HB1037/145
59	Auditor of State	310	SB29/163 & SB30/96
61	Lands, Commissioner of State 41		HB1036/144
63	Secretary of State	182	HB1035/143 & HB1090/155
69	Treasurer of State	33	HB1033/142
80	Game & Fish Commission	644	SB2/2
90	Highway & Transportation	4558	HB1062 / 150
232	Election Commissioners, State Board of	9	HB1051/148
238	Ethics Commission	11	SB27 / 38
241	Judicial Discipline and Disability Commission	6	SB31/164
311	Disability Determination for Social Security Administration	596	HB1072/78
314	Governor's Mansion Commission	10	HB1038/29
324	Public Defender Commission, Arkansas	289	SB14/36
360	Claims Commission, Arkansas State	10	HB1029 / 141
370	Public Employee Retirement System	79	HB1073 / 79
375	Teacher Retirement System	87	SB48 / 39
450	Public Service Commission, Arkansas	115	HB1017 / 52
Independent Executive Agencies and Constitutional Offices Grand Total		FY25 Appropria 8,269	

Institutions of Higher Education		FY25 Authorized Position Totals	FY25 HB or SB # / Act #
100	Henderson State	555	HB1056 / 71
105	Southern Arkansas University - SAU	529	HB1021 / 54
115	SAU - Tech	330	SB61 / 22
120	ASU- Beebe	505	SB59 / 21
125	ASU - Jonesboro	2,306	SB12 / 92 & HB1010 / 48
128	ASU - Mountain Home	199	HB1057 / 14
129	ASU - Newport	339	SB34 / 16
130	Arkansas Tech - ATU	1561	HB1019 / 128
135	U of A Fayetteville (UAF) & System Office - U of A	7595	SB40 / 100 & HB1022 / 55 & SB22 / 93
145	University of AR Little Rock - UALR	1995	HB1020 / 139
150	University of AR for Medical Sciences - UAMS	11,974	SB51 / 166 & HB1005 / 45
155	U of A - Monticello - UAM	637	SB25 / 94
160	U of A - Pine Bluff - UAPB	880	SB15 / 15
165	University of Central Arkansas - UCA	2291	SB50 / 104
167	U of A - Community College at Hope	214	HB1043 / 63
168	U of A - Community College at Batesville	243	SB38 / 18
170	East Ark. Community College	286	HB1049 /130
175	National Park Community College	367	HB1048 / 67
177	Mid-South Community College	300	HB1042 / 62
180	Arkansas Northeastern College	299	HB1060 / 74
185	North Arkansas College	377	HB1052 / 131
190	U of A - Phillips Community College	287	HB1047 / 66
192	Rich Mountain Community College	144	HB1059 / 73
193	South Ark. Community College	300	SB32 / 97
195	U of A - Fort Smith	1025	HB1018 / 53
198	Northwest Ark Community College	1137	HB1044 / 64
675	Black River Technical College	220	HB1053 / 68
677	Cossatot Community College of U of A	197	HB1046 / 65
685	ASU - Three Rivers	246	SB6 / 91
687	Ozarka College	220	HB1054 / 69
689	U of A - Community College at Morrilton	289	SB62 / 23
691	Southeast Arkansas College	365	SB56 / 19
693	U of A Pulaski Tech	780	HB1058 / 72
	Institutions of Higher Education FY24 Appropriation Total Grand Total Appropriated 38,992		

2024 Fiscal Session Fiscal Legislation Summary Cabinet Departments

DEPARTMENT OF AGRICULTURE

Agriculture

Act 171 (SB63)

- The Department has a total authorized appropriation of \$88,726,230 in FY2025 with (602) authorized positions and is funded with Special Revenues, General Revenue, Cash Funds and Federal Funds.
- Governor's Letter #11 added an additional \$167,000 in appropriation for a total appropriation of \$1,519,272 and reallocated grant assistance to local fairs for fair related expenses.
- Amendment added a new line item for the North Central District Fair with a \$0 appropriation level.

Natural Resources Commission

Act 47 (HB1009)

 The Commission has a total authorized appropriation of \$130,828,357 in FY2025 with (68) authorized positions and is funded with Special Revenues, Federal Revenue, Cash Funds and General Revenue.

PROMOTION BOARDS

• The Promotion Boards are funded by Special Revenues.

Appropriation	2023-2025
Арргорпацоп	Total Authorized
Beef Council-Operations	\$1,067,076
Catfish Promotion	\$120,000
Corn & Grain Sorghum	\$2,000,000
Rice Research and Promotion	\$21,980,696
Arkansas Soybean Board	\$8,300,000
Arkansas Wheat Promotion	\$444,494
Total Appropriation	\$33,912,266

DEPARTMENT OF COMMERCE

Economic Development Commission

Act 123 (SB24)

- The Cabinet Department has a total authorized appropriation of \$539,965,534 in FY2025 with (133) authorized positions and is funded with Bond Proceeds, Federal Revenue, General Revenue, Cash and Trust Funds.
- Governor's Letter #4: (a) Adds 1 Chief Information Officer position, including an increase in appropriation of \$180,143 to the Shared Services Paying Account appropriation, payable from a paying account; (b) Reallocates \$100,000 from State Operations Capital Outlay to the Shared Services Paying Account; (c) Increases Professional Fees and Conference and Travel by \$100,000 each to support the realignment of operations, resources, and services within the Department to fully implement the Shared Services model across all non-regulatory divisions; (d) Reallocates \$175,000 between Operating Expenses, Conference and Travel and Industry Certificate Testing line items to support realignment within the agency with no net change in appropriation amount, and (e) Reallocates \$122,412 from Economic Infrastructure/Regionalism Grants to Extra Help and Operating Expenses line items within the State Operations appropriation to align agency appropriation with expenditure needs.

Act 82 (HB1082)

 Provides \$250,000,000 in supplemental appropriation for FY2024 payable from the Economic Development Incentive Fund for financial incentives to companies locating a new facility or expanding an existing facility with the State of Arkansas, and for companies that hire and maintain specified levels of employment, as identified in signed financial agreements with the Department of Commerce - Economic Development Commission.

Aeronautics Division

Act 103 (SB46)

- The Division has a total authorized appropriation of \$27,694,433 in FY2025 with (5) authorized positions and is funded with Federal Revenue, Special Revenue (a tax on the sale of aviation fuels and aviation related products sold in the state) and Fund Balances.
- Governor's Letter #28 increases the Conference and Travel line item within the Operations appropriation by \$6,000 to support professional development.

Development Finance Authority

Act 11 (HB1076)

• The Division has a total authorized appropriation of \$60,446,904 in FY2025 with (56) authorized positions and is funded with Federal Revenue, Cash Funds (bond proceeds and funds generated by ADFA programs) and Fund Balances.

Insurance Department

Act 122 (SB23)

• The Division has a total authorized appropriation of \$128,802,942 in FY2025 with (190) authorized positions and is funded with Fund Balances, Trust Funds (interest income,

- earnings, adjustments, grants refunds, gifts), Miscellaneous Revolving Funds (employer workers' compensation benefits contributions), Federal Revenue and Special Revenue (fees, premiums collected).
- Governor's Letter #3: (a) Adds 1 Insurance Program Manager position, including an increase in appropriation of \$76,653 to the Operations appropriation, payable from trust funds; (b) Makes operating expenses within the Fraud Investigation Unit payable from the State Insurance Department Criminal Investigation Division Trust Fund since this unit is housed in the Criminal Investigation Division.

Rehabilitation Services

Act 9 (HB1027)

 Rehabilitation Services, including State Services for the Blind, has a total authorized appropriation of \$74,115,664 in FY2025 with (455) authorized positions and is funded with Federal Revenue, General Revenue, Fund Balances, Special Revenue, Cash Funds and program income from cafeteria fees, contributions, reimbursements, interest income and institutional services.

State Bank and State Securities Department

Act 56 (HB1026)

- The State Bank Department has a total authorized appropriation of \$12,551,051 in FY2025 with (78) authorized positions and is funded with Special Revenue (generated by semi-annual assessments of all financial institutions under the supervisory authority of the Division) and Fund Balances.
- The State Securities Department has a total authorized appropriation of \$4,126,147 in FY2025 with (36) authorized positions and is funded with Fund Balances, Special Revenue from filing fees, fines and Cash Funds.

Waterways Commission

Act 75 (HB1063)

The Commission has a total authorized appropriation of \$7,335,324 in FY2025 with (3) authorized positions and is funded with Ad Valorem Taxes, Fund Balances and General Revenue.

Workforce Services Division

Act 13 (SB18)

 The Division has a total authorized appropriation of \$2,212,206,215 in FY2025 with (782) authorized positions and is funded with Federal Revenue, Educational Excellence Trust Funds, the Stabilization Tax, General Revenue, Employer Penalties and Interest, Career and Technical Education Public School Fund, Advance Interest Funds and Fund Balances.

DEPARTMENT OF CORRECTION

Division of Correction

Act 49 (HB1013)

- The Cabinet Department and Division of Correction have a total authorized appropriation of \$591,060,498 in FY2025 with (4,739) authorized positions and is funded from General Revenue, Special Revenue from fees, and State Central Services Funds.
- Governor's Letter #17 provided increases of \$250,000 for technology-related equipment and \$8,000,000 for overtime expenses in the Shared Services appropriation.

Act 117 (HB1086)

Provides supplemental appropriation of \$4.2 million for FY2024 for County Jail
Reimbursement and \$3 million for overtime. Also includes a fund transfer of \$4.2 million
from the General Revenue Allotment Reserve Fund to the County Jail Reimbursement
Fund.

Division of Community Correction

Act 50 (HB1014)

- The Division has a total authorized appropriation of \$138,418,382 in FY2025 with (1,545) authorized positions and is funded with General Revenue, Federal Revenue, Special Revenue, and Cash Funds.
- Governor's Letter #13 added \$122,160 for laundry and kitchen equipment in the Operations appropriation and \$500,000 for transitional housing in the special revenue operations appropriation.

Post-Prison Transfer Board

Act 34 (SB7)

• The Board has a total authorized appropriation of \$2,450,475 in FY2025 with (22) authorized positions and is funded with General Revenue.

Sentencing Commission

Act 35 (SB8)

• The Commission has a total authorized appropriation of \$497,495 in FY2025 with (3) authorized positions and is funded with General Revenue.

DEPARTMENT OF EDUCATION

Division of Elementary & Secondary Education

Act 170 (SB60)

- The Cabinet Department has a total authorized appropriation of \$2,010,462,410 in FY2025 with (399) authorized positions and is funded with Federal Revenue, Fund Balances, Cash Funds and General Revenue.
- Governor's Letter #19 increased the Educational Freedom Accounts Appropriation by \$45.3 million for a total appropriation of \$97,487,318 annually to provide for an anticipated increase in demand as eligibility is broadened under Arkansas LEARNS.

- Amendment added a new appropriation for Adult High School Grants for \$1,500,000 for grants to schools offering traditional high school training to individual exclusively over the age of 18.
- Special Language amendment adopted that amends A.C.A. 12-13-120 pertaining to the Arkansas Fire Prevention Code was revised to exempt certain Institutions of Higher Education from fully following the Fire Prevention Code if the building was previously existing before being utilized for an educational purpose.

Act 114 (SB74)

 The Supplemental Appropriation for Fiscal Year 2024 adds a total of \$4,000,000 in supplemental appropriation for the Department of Education's Medicaid Reimbursement Program Refunds/Reimbursements and is funded with Cash Funds reimbursed by the Federal Government.

Career and Technical Education Division

Act 98 (SB33)

- The Division has a total authorized appropriation of \$56,564,853 in FY2025 with (46) authorized positions and is funded with Public School Funds, Fund Balances, Federal Revenue, Educational Excellence Trust Fund and General Revenue.
- Governor's Letter #16 increased the Vocational Center Aid appropriation by \$1.4 million for a total appropriation of \$23,240,092 to allow the Division of Career and Technical Education to expense available funds for the year.

Educational Television Division (AETN)

Act 137 (HB1008)

• The Division has a total authorized appropriation of \$15,200,142 in FY2025 with (102) authorized positions and is funded with Cash Revenues, General Revenue, Federal Revenue and Fund Balances.

Higher Education Division

Act 169 (SB58)

- The Division has a total authorized appropriation of \$154,073,443 in FY2025 with (133) authorized positions and is funded with General Revenue, Fund Balances, Education Excellence Trust Fund Revenues, Federal Revenue and Special Revenues.
- Governor's Letter #15 added a new appropriation for the "Sustainable Building Maintenance Program for State-Supported Institutions of Higher Education" which provides \$4,555,985 for loans to eligible institutions and is funded from General Revenue.

Martin Luther King Jr. Commission

Act 44 (HB1004)

• The Commission has a total authorized appropriation of \$444,941 in FY2025 with (4) authorized positions and is funded with General Revenue and Cash Funds.

Office of Early Childhood

Act 76 (HB1068)

• The Division has a total authorized appropriation of \$318,050,715 in FY2025 with (209) authorized positions and is funded with Federal Funds and General Revenue.

• Governor's Letter #17 amended the federal appropriations, combining all federal appropriations into one large appropriation and increase the amount by \$42.3 million for a total amount of \$271,000,000. It also added a new appropriation for Childcare Facility Grants totaling \$200,000 funded from special revenues from fees and fines.

<u>Public School Academic Facilities and Transportation Division</u>

Act 20 (SB57)

• The Division has a total authorized appropriation of \$218,350,549 in FY2025 with (32) authorized positions and is funded with Fund Balances, General Revenue, the Education Partnership Fund and transfers from the Public School Fund.

Public School Fund (K-12 Funding)

Act 146 (HB1041)

- The Division has a total authorized appropriation of \$3,489,846,082 in FY2025 with (49) authorized positions and is funded with the Department of Education Public School Fund, Educational Adequacy Fund, Educational Excellence Trust Fund and Fund Balances.
- Governor's Letter #18 included a number of changes for the Public School Fund including:
 - Enhanced Transportation Funding is increased to \$8,000,000 to align with adequacy recommendations.
 - School Food Services is increased to \$7,650,000 to provide for the full payment of reduced price lunches for school districts statewide.
 - Special Education High Cost Occurrences is increased to \$17,498,150 to provide for anticipated expenditures.
 - A new line item is established for Transportation Modernization Grants for \$5,000,000, this line item was created by Arkansas LEARNS.
- An amendment was adopted to increase the R.I.S.E. Arkansas Appropriation by \$9.5 million for a total of \$10,470,000 and special language was added to require the total increase in the amendment to be used for the purchase of "High Quality Instructional Materials." Additionally, this amendment added special language to require ADE to report the ongoing fund balances and expenditures of the Public School Fund and the Educational Adequacy Fund to the Arkansas Legislative Council or Joint Budget Committee.

Act 90 (HB1094)

• The Supplemental Appropriation Act for Fiscal Year 2024 adds a total of \$29.2 million in appropriation for the Department of Education - Public School Fund. This is funded with General Revenue and includes the following line items:

0	98% URT Actual Collection Adjustment	\$6,000,000
0	Assessment End of Level Testing	\$3,000,000
0	Declining Enrollment	\$5,000,000
0	Distance Learning	\$8,000,000
0	ESA Matching Grant Program	\$200,000
0	Professional Development Funding	\$1,000,000
0	Special Education - Catastrophic	\$3,000,000
0	Student Growth	\$3,000,000

Schools for the Blind and Deaf

Act 17 (SB37)

The schools have a total authorized appropriation of \$24,976,317 in FY2025 with (248) authorized positions and is funded with General Revenue, Fund Balances, Federal Revenues and Cash Funds.

State Library

Act 57 (HB1028)

• The Division has a total authorized appropriation of \$17,464,556 in FY2025 with (49) authorized positions and is funded with Public School Funds, General Revenue, Federal Revenue, Fund Balances and Other Funds.

DEPARTMENT OF ENERGY AND ENVIRONMENT

Division of Environmental Quality

Act 149 (HB1061)

• The Division has a total authorized appropriation of \$167,021,777 in FY2025 with (417) authorized positions and is funded with Special Revenue from various fees and penalties; Federal Revenue from grants from the Environmental Protection Agency and US Department of the Interior; and General Revenue.

Liquefied Petroleum Gas Board

Act 40 (SB49)

• The Board has a total authorized appropriation of \$629,571 in FY2025 with (6) authorized positions and is funded with Special Revenue from license, permit, and inspection fees.

Oil and Gas Commission

Act 31 (HB1066)

• The Commission has a total authorized appropriation of \$20,572,613 in FY2025 with (57) authorized positions and is funded with Special Revenue from oil and gas assessments, permit and application fees, and brine taxes.

DEPARTMENT OF FINANCE AND ADMINISTRATION

Finance and Administration

Act 151 (HB1064)

 The Cabinet Department has a total authorized appropriation of \$1,438,475,140 in FY2025 with (1,841) authorized positions and is funded with State Central Services Funds, Federal Funds, Cash Funds, Fund Balances, Non-Revenue Receipts, Inter-agency Transfers, General Revenue, Tax Refunds and Special Revenues.

Assessment Coordination Division

Act 168 (SB54)

• The Division has a total authorized appropriation of \$19,606,893 in FY2025 with (33) authorized positions and is funded with fund transfers to the Real Property Reappraisal

- Fund from the Public School Fund, Municipal Aid Funds, County Aid Funds, Fund Balances, Ad Valorem Taxes, General Revenue, County Assessors Continuing Education Fund and Cash Funds.
- Amendment removed special language related to used vehicle purchases as the language's expiration date was on December 31, 2023.

Child Support Enforcement

Act 77 (HB1069)

• The Division has a total authorized appropriation of \$75,102,332 in FY2025 with (775) authorized positions and is funded with Federal Funds, General Revenue and State share of Temporary Assistance for Needy Families (TANF) collections.

Disbursing Officer

Act 152 (HB1065)

 The Division has a total authorized appropriation of \$12,671,397,812 in FY2025 with no authorized positions and is funded with Special Revenue, State Administration of Justice Funds, General Revenue, Federal Funds, Trust Funds, M&R proceeds and Workforce 2000 Funds.

Act 125 (SB64)

- Establishes a \$2,000,000 appropriation for FY2025, payable from the Pregnancy Help Organization Sub-Fund in the Miscellaneous Agencies Fund Account, for grants for Pregnancy Help Organizations.
- Special Language clarifies the funds will be transferred from the General Revenue
 Allotment Reserve Fund and that the grants will come from the established Sub-Fund in
 Miscellaneous Agencies and that any funds not expended after June 30, 2025 will be
 transferred to the General Revenue Allotment Reserve Fund. Language also establishes
 the process for disbursement of the grants.

Regulatory Division

Act 70 (HB1055)

• The Division has a total authorized appropriation of \$37,663,202 in FY2025 with (84) authorized positions and is funded with General Revenue, Cash Funds, Federal Funds and Special Revenue.

DEPARTMENT OF HEALTH

Health Department

Act 132 (HB1078)

- The Cabinet Department has a total authorized appropriation of \$574,732,382 in FY2025 with (2,242) authorized positions and is funded with General Revenue, Federal Revenue, Special Revenue (licensing and certification fees), Fees (health-related documents and services provided by Local Health Units), Third Party Reimbursements (Medicaid, Medicare, private Insurance), Manufacturer Rebates, Fund Balances and Tobacco Settlement Funds.
- Governor's Letter #5 removes 1 Health Physicist Supervisor and 4 Health Physicists, and adds 1 Radioactive Materials Program Supervisor and 4 Radioactive Materials Program Specialists with no change in net positions and no additional appropriation.

<u>Health Department - Tobacco Prevention and Ces</u>sation

Act 4 (HB1025)

• The Health Department - Tobacco Prevention and Cessation has a total authorized appropriation of \$14,593,171 in FY2025 with (31) authorized positions and is funded with Tobacco Settlement Funds and Fund Balances.

Health Services Permit Agency

Act 5 (HB1070)

• The Division has a total authorized appropriation of \$494,586 in FY2025 with (4) authorized positions and is funded with General Revenue, Special Revenue (fees from certificate of need applications) and Fund Balances.

Licensing and Regulation Boards

Act 102 (SB44)

• The Licensing and Regulation Boards has a total authorized appropriation of \$15,751,533 in FY2025 with (118) authorized positions and is funded with Cash Funds (license, renewal and examination fees), Special Revenue (fees, penalties), Fund Balances, General Revenue, Interest and Investments.

	Total	Total	
Board/Commission	Appropriation	Positions	Funding Source
Acupuncture	\$11,000	0	Fund Balances
	,,		Cash (fees)
Alcoholism & Drug	\$31,966	0	Fund Balances
Abuse Counselors	731,300		Cash in State Treasury (fees)
Board			cash in state measury (rees)
	\$20,517		Fund Balances
Athletic Training Board	\$20,517	0	
Chirantactic Evaminars	\$201,968	2	Cash in State Treasury (fees) Fund Balances
Chiropractic Examiners Board	\$201,900	2	
	¢44C 200	1	Cash (fees)
Examiners in	\$446,288	4	Fund Balances
Counseling Board	¢266.00	+	Cash (fees)
Dental Examiners	\$366,88	2	Fund Balances
Board	A44 744		Cash in State Treasury (fees)
Dietetics Licensing	\$41,714	1	Fund Balances
Board	470.000		Cash (fees)
Dispensing Opticians	\$70,968	1	Fund Balances
Board		_	Special Revenue (fees)
Hearing Instrument	\$50,678	0	Fund Balances
Dispensers Board			Cash (fees)
Medical Board	\$3,609,989	34	Fund Balances
			Cash (fees)
Nursing Board	\$3,845,291	30	Fund Balances
			Special Revenue (Fees,
			donations)
			Cash in State Treasury
Optometry Board	\$186,682	2	Fund Balances
			Cash (fees)
Pharmacy Board	\$2,614,982	10	Fund Balances
			Cash in State Treasury (fees,
			penalties)
Physical Therapy Board	\$447,600	2	Fund Balances
			Cash (fees)
Podiatric Medicine	\$6,240	0	Fund Balances
Board			Cash (fees, penalties)
Psychology Board	\$363,641	2	Fund Balances
			Investments
			Cash in State Treasury (fees)
Speech-Language	\$152,505	1	Fund Balances
Pathology and			Cash in State Treasury (fees,
Audiology Board			penalties)
Spinal Cord	\$3,063,888	25	General Revenue
Commission			Federal Revenue
			Fund Balances
			Cash
Social Work Licensing	\$218,757	2	Fund Balances
Board			Special Revenue (fees)
Total	\$15,751,533	118	
	I .	1	

Minority Health Commission

Act 8 (SB42)

 The Commission has a total authorized appropriation of \$288,513 in FY2025 with (3) authorized positions and is funded with General Revenue, Fund Balances and Cash Funds

Minority Health Initiative

Act 7 (SB41)

• The Minority Health Initiative of the Targeted State Needs Program has a total authorized appropriation of \$1,791,367 in FY2025 with (6) authorized positions and is funded with Tobacco Settlement Funds and Fund Balances.

Tobacco Settlement Commission

Act 99 (SB35)

• The Commission has a total authorized appropriation of \$352,420 in FY2025 with (1) authorized positions and is funded with Tobacco Settlement Interest Earnings.

DEPARTMENT OF HUMAN SERVICES

Secretary's Office

Act 153 (HB1074)

- The Division has a total authorized appropriation of \$86,393,951 in FY2025 with (670) authorized positions and is funded with Federal Funds, General Revenues, Fund Balances and Other Funds (cost allocation plan, reimbursements).
- Governor's Letter #27 deletes the sections associated with positions, appropriations, and special language that specifically reference the Placement and Residential Licensing Unit (PRLU) and the Temporary Assistance for Needy Families (TANF) program. It moves the PRLU positions and appropriation to the Division of Children and Family Services. The TANF program positions, appropriations, and special language are moved to the Division of County Operations, with any administrative positions and their associated appropriation moving to the Operations salaries and appropriations sections of the Secretary's Office. It also deletes the appropriation section associated with TANF's Individual Development Account program in its entirety as the account will be completely expensed in SFY2024, so it is no longer necessary. The total number of positions in the Operations appropriation increased by (17) to encompass changes made through reallocations of resources, the TANF program incorporation, and (1) pool position approved in the interim, along with (1) additional Extra Help position from the TANF program incorporation. There is also an addition of \$1.33 million to the Operations appropriation associated with those position changes.
- Amendment adds special language to provide for released restricted reserve funds, used for repairs required at the Arkansas State Hospital, to be reimbursed to the restricted reserve fund as the Department receives insurance reimbursements and requires reporting on project progress and details the frequency and components of the report.

Aging, Adult, and Behavioral Health Services Division

Act 121 (SB17)

- The Division has a total authorized appropriation of \$313,144,793 in FY2025 with (1,157) authorized positions and is funded with General Revenue, Federal Funds and Other Funds (grant funds, fees and fines, reimbursements).
- Governor's Letter #21 adds (3) positions to incorporate changes made in earlier resource reallocations. In the Operations appropriation, adds \$1.7 million for positions and the implementation of additional federal grant programs. Adds an additional \$9.5 million in the Aging and Adult Services appropriation, \$6.8 million in the Mental Health Grants appropriation and \$19 million in the Alcohol and Drug Abuse Prevention appropriation for the implementation of additional federal grant programs.

Children and Family Services Division

Act 120 (SB16)

- The Division has a total authorized appropriation of \$314,983,101 in FY2025 with (1,443) authorized positions and is funded with Federal Funds, General Revenue and Fund Balances.
- Governor's Letter #22 adds (21) positions to incorporate changes made in earlier resource reallocations, the transfer of the Placement and Residential Licensing Unit (PRLU) from the Secretary's Office, and pool positions approved in the interim. Adds \$1.5 million in the Operations appropriation to accommodate the additional positions and maintenance and operations costs associated with the PRLU.

County Operations Division

Act 154 (HB1077)

- The Division has a total authorized appropriation of \$279,939,051 in FY2025 with (2,022) authorized positions and is funded with Federal Funds, General Revenue and Other Funds (collection, fees, reimbursements, Title XIX match).
- Governor's Letter #23 adds (188) positions from the Secretary's Office to the Regular Salaries section for the transfer and continuation of the Temporary Assistance for Needy Families (TANF) program, along with (6) Extra Help positions. It adds an additional \$22.5 million to the Operations appropriation for the positions and operations associated with the TANF program and to allow for immediate implementation of grant programs once federal funds are received. Adds additional appropriation for federal funds of \$708,000 in the Homeless Assistance Grants line item for immediate implementation of programs once funds are received. Adds \$50.3 million to the TANF line item for the transfer of the TANF program. Adds 3.4 million to both the Community Service Block Grant and Supplemental Nutrition Assistance Programs for immediate implementation of grant programs once funds are received. Adds a new appropriation section of \$2.1 million for Emergency Rental Assistance to create a vehicle for the Division to return unused federal rental assistance funds to the federal government. Transfers two new special language sections from the Secretary's Office in order to facilitate components associated with the TANF program.

<u>Developmental Disabilities Services Division</u>

Act 101 (SB43)

• The Division has a total authorized appropriation of \$210,724,682 in FY2025 with (2,503) authorized positions and is funded with General Revenue, Federal Funds and

- Other Funds (special education funds, targeted case management and Medicaid reimbursements).
- Governor's Letter #24 adds \$3.1 million in additional appropriation to the Operations appropriation for additional costs associated with the Human Development Centers and to purchase additional specialty vehicles.

Medicaid Tobacco Settlement Program

Act 3 (HB1024)

- The Division of Medical Services portion has a total authorized appropriation of \$170,057,177 in FY2025 with (1) authorized position and is funded with Federal Funds and Tobacco Settlement Funds.
- The Division of Provider Services and Quality Assurance portion has a total authorized appropriation of \$1,285,353 in FY2025 with (19) authorized positions and is funded with Federal Funds and Tobacco Settlement Funds.

Medical Services Division

Act 161 (SB19)

- The Division has a total authorized appropriation of \$10,399,306,167 in FY2025 with (92) authorized positions and is funded with Federal Funds, General Revenues, and Other State Funding Sources (including Medicaid Trust funds, provider fees, insurance premium tax, and drug rebates).
- Governor's Letter #25 deletes (4) positions to incorporate changes made in earlier reallocations. Decreases \$420,000 in the Operations appropriations associated with the position changes. Transfers \$76.25 million in the Medicaid Grants Paying appropriation from the Hospital and Medical Services line item to the Prescription Drugs line item to shift the Part D Drug Benefits clawback so it can be expensed from the proper line item.
- Amendment adds special language that amends Arkansas Code to require the Department to complete the following: redetermine Medicaid eligibility for postpartum mothers within 8 weeks of giving birth in order to transition any postpartum mother eligible under a different category of Medicaid coverage to the new category prior to the end of the existing Medicaid eligibility category; maintain the postpartum mother in the original category only until the coverage transition is completed and verified; apply for any federal changes and develop and implement any state changes that are necessary to implement this section; and report quarterly to ALC the number of transitions completed under this section and any other data or statistics related to the implementation of this section.
- Amendment adds a section of Special Language requiring a monthly report on transfers made from the Medicaid Program Trust Fund and its subfunds to Paying Accounts to fund expenditures of the Medicaid Program and details the components of the required report.

Provider Services and Quality Assurance Division

Act 6 (HB1075)

• The Division has a total authorized appropriation of \$20,278,539 in FY2025 with (194) authorized positions and is funded with General Revenue and Federal Funds.

Youth Services Division

Act 124 (SB45)

- The Division has a total authorized appropriation of \$83,345,290 in FY2025 with (122) authorized positions and is funded with General Revenue, Federal Funds and Other Funds (serious offender funds, rehab funds, targeted case management).
- Governor's Letter # 26 deletes (2) positions and \$205,000 in appropriation to incorporate changes from earlier resource reallocations.

DEPARTMENT OF INSPECTOR GENERAL

Act 165 (SB47)

- The Cabinet Department has a total authorized appropriation of \$13,657,399 in FY2025 with (69) authorized positions and is funded with Federal Funds, General Revenue, State Central Services and Cash Funds.
- Governor's Letter # 12 reallocates one (1) position and associated Operating Expenses costs between the Shared Services and Independent Tax Appeals Commission. It also reallocates \$70,000 between line items within the Office of Internal Audit Operations appropriation.
- Amendment adds special language that amends Arkansas Code to limit the Department of Finance and Administration's ability to seek judicial relief of a decision made by the Independent Tax Appeals Commission regarding sales and use taxes.

DEPARTMENT OF LABOR AND LICENSING

Labor Division

Act 10 (HB1071)

• The Division has a total authorized appropriation of \$9,374,478 in FY2025 with (95) authorized positions and is funded with Cash Funds, General Revenue, Fund Balances, Special Revenue and Inter-Agency Transfers.

Boards and Commissions

Act 147 (HB1045)

- The Boards and Commissions have a total authorized appropriation of \$13,650,569 in FY2025 with (93) authorized positions and is funded with Cash Funds and Special Revenues.
- Governor's Letter #10 adds special language amending Arkansas Code 19-5-1271 to allow the Motor Vehicle Commission to retain a running average of 3 years of operating expenses before funding the Automotive Technologist Grants.

FY2025 Board and Commission Appropriations by Entity

	Total	Total	Appropriations by Entity
Board/Commission	Appropriation	Positions	Funding Source
Accountancy Board	\$1,076,019	6	Cash Funds
St. Bd of	\$798,473	6	Cash Funds
Appraisers,	Ψ750,175		
Abstractors, Home			
Inspectors			
Athletic	\$351,222	1	Cash Funds
Commission	\$351, 222		
Architects, Land.	\$358,166	3	Cash Funds
Architects and	4000,100		
Interior Designers			
Bd.			
Auctioneers	\$146,381	1	Cash Funds
Licensing Board	4 - 10,00 -	_	
Bail Bonds	\$1,756,209	4	Special Revenue, Cash
Licensing Board	4-,,	-	Funds
Barber Examiners	\$270,587	4	Cash Funds
Board	, ,		
Contractors'	\$1,962,766	17	Cash Funds
Licensing Board	+	-	
Collection Agencies	\$1,836,860	4	Cash Funds
Board	+),		
Engineers and	\$712,673	6	Cash Funds
Surveyors Board	, ,		
Fire Protection	\$231,711	3	Cash Funds
Licensing Board			
HVAC Licensing	\$704,284	9	Special Revenues
Board			1
Manufactured	\$465,552	3	Special Revenues
Home Commission	•		1
Motor Vehicle	\$701,556	6	Special Revenues
Commission			
Real Estate	\$1,885,406	15	Cash Funds
Commission			
Regulations for	\$61,820	1	Cash Funds
Professional	·		
Geologists Board			
Towing and	\$324,752	4	Cash Funds
Recovery Board			
TOTAL	\$13,644,809	93	

Workers Compensation Commission

Act 12 (SB5)

• The Commission has a total authorized appropriation of \$33,775,143 in FY2025 with (105) authorized positions and is funded with Fund Balances, Trust Fund Revenues and Cash Funds.

DEPARTMENT OF THE MILITARY

Act 46 (HB1006)

• The Cabinet Department has a total authorized appropriation of \$96,847,292 in FY2025 with (556) authorized positions and is funded with Federal Funds and General Revenue.

DEPARTMENT OF PARKS, HERITAGE, AND TOURISM

Division of Heritage

Act 24 (HB1067)

The Division has a total authorized appropriation of \$78,417,621 in FY2025 with (238) authorized positions and is funded with General Revenue; Special Revenue derived from 45% of the 1/8 cent Conservation Tax and 80% of net Real Estate Transfer Tax collections; Federal Funds; Cash Funds from museum, gift shop and cultural center proceeds.

Capital Zoning District Commission

Act 26 (SB39)

 The Commission has a total authorized appropriation of \$258,050 in FY2025 with (3) authorized positions and is funded with General Revenue and Cash Funds from fines.

Parks and Tourism Division

Act 25 (SB36)

• The Division has a total authorized appropriation of \$212,546,416 in FY2025 with (734) authorized positions and is funded with Special Revenue from the Conservation Tax; Cash Funds from sales and rentals; General Revenue; and Federal Funds.

DEPARTMENT OF PUBLIC SAFETY

Public Safety

Act 138 (HB1012)

- The Cabinet Department operations has a total authorized appropriation of \$25,724,723 in FY2025 with (102) authorized positions and is funded with General Revenue, Federal Revenue, Special Revenue from criminal fees and damage settlements and Cash Funds.
- Amendment added a \$2 million appropriation to create the Violent Crime Clearance Grant Program payable from the violent crime clearance grant fund.

Crime Information Center

Act 138 (HB1012)

- The Division has a total authorized appropriation of \$8,519,919, in FY2025 with (51) authorized positions and is funded with General Revenue, Federal Revenue, and Special Revenue from background check fees and DWI court fines.
- Governor's Letter #20 added transferred 4 AFIS Technicians from ASP to ACIC.

Crime Laboratory

Act 138 (HB1012)

- The Division has a total authorized appropriation of \$22,823,641 in FY2025 with (161) authorized positions and is funded with Federal Funds, General Revenue and Special Revenue from forfeitures of funds and properties and mandatory DNA sample fees.
- Governor's Letter #20 added 2 new Associate Medical Examiner positions.

Law Enforcement Standards & Training Commission

Act 138 (HB1012)

- The Commission has a total authorized appropriation of \$5,292,065 in FY2025 with (48) authorized positions and is funded with General Revenue and Fees from the Public Safety Trust Fund and Law Enforcement Family Relief Trust Fund, special license fees and booking administration fees, and Cash Funds.
- Governor's Letter #20 added 2 new Public Safety Security Officer positions.

State Police Division

Act 138 (HB1012)

- The Division has a total authorized appropriation of \$160,563,735 in FY2025 with (1085) authorized positions and is funded with General Revenue, Federal Funds, Special Revenues collected through background check and Arkansas Child Passenger Protection fees.
- Governor's Letter #20 added 50 Corporal positions and reallocated 1 Administrative Assistant III from Shared Services.
- Amendment added \$40,000 to ASP Operations for Uniform Maintenance and creates the ASP Uniform Quartermaster System appropriation for \$600,000.

Emergency Management Division

Act 126 (HB1011)

- The Division has a total authorized appropriation of \$373,477,661 in FY2025 with (112) authorized positions and is funded with Federal Funds, Special Revenues from special storage and transportation fees, and General Revenue.
- Governor's Letter #29 created 1 Sr. Deputy Director and 8 Sr. Emergency Management Duty Officers, reclasses other positions for recruitment/retention purposes (\$2,044,800), and provided an additional \$150,000,000 for Disaster Relief Grants.

DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES

Administration and Shared Services

Act 167 (SB53)

- The Cabinet Department has a total authorized appropriation of \$23,947,477 in FY2025 with (169) authorized positions and is funded with State Central Services Fund and Special Revenue.
- Amendment that amends Arkansas Code §§ 19-11-206 and 19-11-249 adjusts the state's TIPS language related to public school construction services, including allowing construction projects for an aggregate per district up to \$1 million.
- Amendment that amends Arkansas Code § 19-11-231 clarifying rules for agencies regarding small procurements.

Building Authority Division

Act 41 (SB52)

• The Division has a total authorized appropriation of \$56,872,246 in FY2025 with (63) authorized positions and is funded with Fund Balances, Rent and Reimbursements, and transfers from the State Administration of Justice Fund and the State Central Services Fund.

Geographic Information Systems Division

Act 42 (SB55)

• The Division has a total authorized appropriation of \$3,020,976 in FY2025 with (13) authorized positions and is funded with General Revenue, Fund Balances and Trust Funds.

Information Systems Division

Act 30 (HB1050)

• The Division has a total authorized appropriation of \$101,876,764 in FY2025 with (207) authorized positions and is funded with Non-Revenue Receipts and Fund Balances.

DEPARTMENT OF VETERANS' AFFAIRS

Act 119 (SB13)

- The Department has a total authorized appropriation of \$79,664,027 in FY2025 with (307) authorized positions and is funded with Cash, General Revenue and Federal Funds.
- Governor's Letter #7 adds a Nurse Manager to provide management of nursing services for both veterans' homes and deletes 1 registered nurse position that is being surrendered so there is no change to total number of employees or any additional appropriation added.

2024 Fiscal Session Fiscal Legislation Summary Independents

ADMINISTRATIVE OFFICE OF THE COURTS

Act 162 (SB28)

- The Administrative Office of the Courts has a total authorized appropriation of \$36,612,350 in FY2025 with (134) authorized positions and is funded from the State Central Services Fund, Administration of Justice Fund, Federal Funds, and Special Revenues from a court technology fee and Cash funds from grants.
- Agency letter amendment included the following: a) reallocated a position from the
 Court Improvement Program to Operations. b) Added a new appropriation for Specialty
 Courts for \$4.5 million required in the Protect AR Act of 2023. c) Added new special
 language for funding and appropriation transfer authority for County Juror
 Reimbursement, allowing with approval, the Administrative Office of the Courts to
 transfer appropriation to the County Juror Reimbursement appropriation and funding in
 the same amount from any State Central Services Fund appropriation. d) Delete the
 "Stop Domestic Violence" appropriation due to federal monies having been expended.

e) Increase of \$250,000 for a total appropriation of \$500,000 for Court Security grants funded from State Central Services.

Act 176 (SB81)

• This Administrative Office of the Courts added an appropriation in the amount of \$100,000 from cash funds for Courthouse Lactation Facilities.

Act 159 (SB10)

- The Trial Court Administrator's (TCA's) have a total authorized appropriation of \$9,242,311 in FY2025 with (127) authorized positions and is funded from the Administration of Justice Fund and State Central Services Fund.
- The Court Reporters have a total authorized appropriation of \$11,258,949 in FY2025 with (127) authorized positions and is funded from the Administration of Justice Fund, State Central Services Fund and Real Estate Transfer Tax.
- The Juvenile Probation and Intake Officers have a total authorized appropriation of \$5,529,002 in FY2025 to provide reimbursements payable from the State Central Services Fund, for these county employees, for payments to the counties for a portion of the costs to employ Juvenile Probation and Intake Officers and for thirteen (13) Drug Court Intake Officers, who are state employees, funded from the State Central Services Fund.
- Amendment changed the purpose for Drug Court Juvenile Probation & Intake Officers from the Structured Assessment of Violent Risk in Youth (SAVRY) to risk assessment and behavioral screenings.

ATTORNEY GENERAL'S OFFICE

Act 145 (HB1037)

- The Office of the Attorney General has a total authorized appropriation of \$42,000,350 in FY2025 with (192) authorized positions and is funded from the State Central Services Fund, Administration of Justice Fund and Federal Funds.
- Agency letter amendment included the following: a) additional 16 positions and increased Line Item Maximum Annual Salary Rate for all employees b) Additional 10 new extra help positions. c) Increased State Central Services funding by \$7,291,592. d) Increased federal appropriations by \$356,159. e) Decreased in cash appropriation of \$5,000,000.

AUDITOR OF STATE

Act 1 (HB1003)

• The General Appropriation Act has a total authorized appropriation of \$1,398,000 in FY2025 and is funded from the Constitutional Officers Fund for the payment of Judicial Expenses and Interim Expenses of the House and Senate.

Act 163 (SB29)

- The Auditor of State Operations and Unclaimed Property Program has a total authorized appropriation of \$43,365,950 in FY2025 with (30) authorized positions and is funded from the State Central Services Fund and Cash funds from property claims.
- Agency letter amendment included the following: a) Increased Line Item Maximum Annual Salary Rate for all employees by 10%. b) Increased State Central Services

appropriation and funding by \$270,881. c) Cash appropriation increase of \$6,000,000 for Payment of Unclaimed Property Claims.

Act 37 (SB20)

The Auditor acts as the disbursing officer for Continuing Education program
appropriations of \$75,000 each in FY2025 for County Treasurers, County Collectors,
County Clerks and Circuit Clerks and for the County Coroners who receive \$125,000 in
appropriation.

Act 96 (SB30)

 The Deputy Prosecuting Attorneys have a total authorized appropriation of \$27,379.839 in FY2025 with (280) authorized positions and is funded from the State Central Services Fund.

CLAIMS COMMISSION

Act 141 (HB1029)

• The Commission has a total authorized appropriation of \$2,989,614 in FY2024 with (10) authorized positions and is funded from the State Central Services Fund and the Miscellaneous Revolving Fund.

Act 95 (SB26)

• Provides appropriation for FY2024 for payment of approved claims and is funded from various agency funds.

COURT OF APPEALS

Act 51 (HB1016)

• The Court of Appeals has a total authorized appropriation of \$6,015,561 in FY2025 with (49) authorized positions and is funded from the State Central Services Fund.

DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION

Act 78 (HB1072)

• The Agency has a total authorized appropriation of \$76,713,413 in FY2025 with (596) authorized positions and is funded with Federal Funds provided by the Social Security Administration.

ELECTION COMMISSIONERS BOARD

Act 148 (HB1051)

- The Board has a total authorized appropriation of \$9,038,617 in FY2025 with (10) authorized positions and is funded from General Revenue, the Budget Stabilization Trust, and Election Filing Fees.
- Governor's Letter #6 surrendered two Election Administration specialist positions (grade GS09) for one Attorney position (grade GS10). The position change aims to give the agency additional legal support and oversight.

ETHICS COMMISSION

Act 38 (SB27)

• The Commission has a total authorized appropriation of \$1,090,774 in FY2025 with (11) authorized positions and is funded with General Revenue.

GAME AND FISH COMMISSION

SB21

- The Commission did not receive an Act during the 2024 Fiscal Session. SB21 passed the Senate but did not pass the House of Representatives.
- Act 2 (SB2) of the Second Extraordinary Session of 2024 provided total authorized appropriation of \$177,698,238 for FY2025 with (644) authorized positions, including a Line Item Maximum Annual Salary of \$170,437 for the Director. The Act also includes new special language limiting the salary adjustment of the Director to 5% above the June 17, 2024 salary, any additional salary increase above the 5% must be approved by ALC or JBC.

GOVERNOR'S OFFICE

Act 33 (SB2)

 The Agency has a total authorized operations appropriation of \$6,056,265 and the Governor's Emergency Proclamation has a total authorized appropriation of \$500,000 for FY2025 with (60) authorized positions and is funded from the State Central Services Fund and the Miscellaneous Revolving Fund.

GOVERNOR'S MANSION COMMISSION

Act 29 (HB1038)

• The Commission has a total authorized appropriation of \$1,997,859 in FY2025 with (10) authorized positions and is funded from the State Central Services Fund and Cash Funds.

HOUSE OF REPRESENTATIVES

Act 43 (HB1002)

• The House of Representatives has a total authorized appropriation of \$4,656,536 in FY2025 with (44) authorized positions and is funded from State Central Services Fund and Constitutional Officers Fund.

Act 2 (HB1001)

• Provides appropriation of \$931,830 for FY2024 funded from the Constitutional Officers Fund to cover expenses of the 2024 Fiscal Session.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION

Act 164 (SB31)

• The Commission has a total authorized appropriation of \$775,259 in FY2025 with (6) authorized positions and is funded with General Revenue.

LAND COMMISSIONER

Act 144 (HB1036)

• The Commissioner of State Lands has a total authorized appropriation of \$36,926,743 in FY2025 with (41) authorized positions and is funded from the State Central Services

- Fund and Cash Funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.
- Agency letter amendment included the following: a) Increased Line Item Maximum Annual Salary Rate for all employees by 10%. b) Decreased authorized positions by 4. c) Decrease in overall appropriation by \$40,375.

LEGISLATIVE AUDIT

Act 127 (HB1015)

• Legislative Audit has a total authorized appropriation of \$48,933,729 in FY2025 with (295) authorized positions and is funded from State Central Services Fund, Ad Valorem Taxes, Federal Audit reimbursements and Lottery Proceeds.

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL

Act 158 (SB4)

- The Bureau of Legislative Research has a total authorized appropriation of \$20,486,891 in FY2025 with (134) authorized positions and is funded from the State Central Services Fund.
- Amendment adds new special language that amends Arkansas Code 10-3-303(j) to
 include that the Bureau of Legislative of Research may exceed the maximum salary
 levels by no more than 20%, for no more than 1/3 of the positions authorized with
 approval from Legislative Council or Joint Budget Committee.

LEGISLATIVE RESEARCH DISBURSING OFFICER

Act 158 (SB4)

 The Bureau of Legislative Research Disbursing Officer's has a total authorized appropriation of \$2,033,262 in FY2025 and is funded from the State Central Services Fund for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council.

LIEUTENANT GOVERNOR'S OFFICE

Act 157 (SB3)

- The Office of the Lieutenant Governor has a total authorized appropriation of \$572,202 in FY2025 with (5) authorized positions and is funded from the State Central Services Fund.
- Agency letter amendment included the following: a) Increased Line Item Maximum
 Annual Salary Rate of 10% for 3 employees. b) Increased overall appropriation by
 \$28,764 funded by State Central Services.

PROSECUTOR COORDINATOR'S OFFICE

Act 118 (SB9)

- The Office of the Prosecutor Coordinator has a total authorized appropriation of \$2,181,905 in FY2025 with (18) authorized positions and is funded from the State Central Services Fund, Federal Funds and Administration of Justice Funds.
- Governor's Letter #8 included the following: a) added \$52,536 from federal funds for a total appropriation of \$88,881 for JRJ Loan Repayment. b) Additional 2 new positions to the Paws for Justice program and an additional \$333,998 in appropriation and revised the funding source from a federally funded appropriation to a state funded

appropriation from the State Central Services Fund. c) Deleted Project Guardian sections due to lack of federal funding.

PUBLIC DEFENDER COMMISSION

Act 36 (SB14)

 The Commission has a total authorized appropriation of \$39,952,816 in FY2025 with (289) authorized positions and is funded from the State Central Services Fund, Administration of Justice Funds, User/Attorney Fees and Bail Bond Fees.

PUBLIC EMPLOYEES RETIREMENT SYSTEM

Act 79 (HB1073)

• The System has a total authorized appropriation of \$955,807,664 in FY2025 with (79) authorized positions and is funded with Trust Funds from investment earnings and employer and employee contributions.

PUBLIC SERVICE COMMISSION

Act 52 (HB1017)

 The Commission has a total authorized appropriation of \$15,258,601 in FY2025 with (115) authorized positions and is funded with Special Revenue, Ad Valorem Tax Revenues, Fund Balances and Federal Revenue.

SECRETARY OF STATE

Act 143 (HB1035)

- The Secretary of State has a total authorized appropriation of \$49,205,569 in FY2025 with (182) authorized positions and is funded from the State Central Services Fund, Federal funds and Cash Funds from fees.
- Amendment included the following: a) Increased Line Item Maximum Annual Salary Rate for all employees. b) Increased overall appropriation by \$4,745,701 funded from State Central Services, this amount includes increases in Salary and Match for employees, 20 new authorized positions for Capitol Police with an additional \$2,765,605 appropriation and \$1,882,195 in appropriation for Capitol Police Equipment.
- Agency letter amendment included the following: a) new appropriation in the amount of \$1,080,000 for Business and Commercial Services Electronic Filing System funded by special revenues. b) The appropriation of \$1,083,697 funded from State Central Services for Filing and Reporting Systems was deleted.

SENATE

Act 32 (SB1)

 The Senate has a total authorized appropriation of \$4,266,079 in FY2025 with (15) authorized positions and is funded from State Central Services Fund and Constitutional Officers Fund.

SUPREME COURT

Act 121 (SB37)

• The Supreme Court has a total authorized appropriation of \$12,094,435 in FY2024 with (74) authorized positions and is funded from the State Central Services Fund and Cash funds from fees.

TEACHER RETIREMENT SYSTEM

Act 132 (SB65)

• The System has a total authorized appropriation of \$1,949,994,149 in FY2024 with (87) authorized positions and is funded with Trust Funds from investment earnings and employer and employee contributions.

TRANSPORTATION DEPARTMENT

Act 150 (HB1062)

The Department has a total authorized appropriation of \$3,431,179,000 in FY2025 with
 (4,558) authorized positions and is funded with Federal Revenue from grants from the
 U.S. Department of Transportation; Special Revenue from motor fuel taxes, half-percent
 sales/use tax, natural gas severance tax, vehicle licenses, and special permit fees; Trust
 Funds from investment earnings and employer and employee contributions; and
 General Revenue.

TREASURER OF STATE

Act 142 (HB1033)

- The Treasurer of State has a total authorized appropriation of \$7,346,528 in FY2025 with (33) authorized positions and is funded from the State Central Services Fund.
- Agency letter amendment included the following: a) Increased Line Item Maximum Annual Salary Rates for all employees. b) One new authorized position. c) Increased overall appropriation by \$1,078,773, included in this amount is a new line item in the amount of \$275,000 for Preparedness, Security and Safety and an increase in Data Processing System and Services in the amount of \$603,285. d) A new special language section was added for salaries, the Treasurer of State may exceed maximum salary levels by no more than 20% for no more than 1/4 of the positions authorized, after receiving approval from Legislative Council or Joint Budget Committee.

Act 28 (HB1032)

• The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance appropriation which has a total authorized appropriation of \$887,908 in FY2025 and is funded from General Revenue. The Arkansas State Fair and Livestock Show Association is the last remaining participant in the City/County Tourist Facilities Assistance Program with payments scheduled to end in FY2025.

Act 59 (HB1034)

• The Treasurer is the disbursing officer for the Amendment 74 Property Tax Distribution which has a total authorized appropriation of \$1.75 billion in FY2025 to redistribute property tax collections to counties.

Act 60 (HB1039)

The Treasurer is the disbursing officer for the General Obligation Bonds which has a
total authorized appropriation of \$85 million for FY2025 including \$42 million for
College and Higher Education Bonds and \$43 million for Water, Waste Disposal and
Pollution Abatement to allow for the payment of the debt service on these bonds and is
funded by General Revenue.

Act 129 (HB1030)

- The Treasurer is the disbursing officer for Local Sales and Use Taxes with a total appropriation of \$1.9 billion which provided an authorized appropriation of \$1.1 billion for cities and \$990 million for counties in FY2025 to distribute their portion of collected sales and use taxes.
- Amendment increased the city share by \$100 million and the county share by \$90 million.

Act 136 (HB1096)

• A supplemental appropriation for FY2024 added \$100 million to the City Share and \$90 million to the County Share.

Act 58 (HB1031)

 The Treasurer is the disbursing officer for the Local Law Enforcement and Emergency Medical Assistance appropriations which total \$600,000 for FY2025 with \$300,000 each for operating expenses of the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police and is payable from Special Revenues derived from traffic fines..

Act 61 (HB1040)

 The Treasurer is the disbursing officer for Animal Rescue Shelters which has a total appropriation of \$50,000 in FY2025 including \$25,000 for cities and \$25,000 for counties for operation of governmentally owned shelters and is funded from fees from special license plates.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 140 (HB1023)

- County Aid has a total authorized appropriation of \$568,428,616 in FY2025 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to counties. The appropriation for General Revenue distribution is \$21,428,616 for FY2025.
- Governor's Letter #9 added \$25 million to Special Revenue to Counties and added \$5 million to Unanticipated Special Revenues to Counties.
- Municipal Aid has a total authorized appropriation of \$256,372,099 for FY2025 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to municipalities. The appropriation for General Revenue distribution is \$29,372,099 for FY2025.
- Governor's Letter #9 added \$25 million to Special Revenue to Cities and added a new appropriation in the amount of \$10 million for Unanticipated Special Revenue to Cities.
- Amendment added 2 pieces of special language. The first repealing Section 9 of Act 1044 of 1999. The second is concerning Deputy Prosecuting Attorney salaries and states that the counties will pay 25% of the prior year's amount retained by the Treasurer of State for that county.

Act 86 (HB1089)

• A supplemental appropriation for FY2024 added \$25 million to the Special Revenue to Cities appropriation and \$25 million to the Special Revenues to Counties appropriation.

2024 Fiscal Session Fiscal Legislation Summary Institutions of Higher Education

ARKANSAS NORTHEASTERN COLLEGE

Act 74 (HB1060)

• The institution has a total authorized appropriation of \$37,297,018 in FY2025 with (299) authorized positions and is funded with General Revenue, cash funds from tuition and fees, Educational Excellence Trust funds, and Work Force 2000 funds.

ARKANSAS STATE UNIVERSITY – BEEBE

Act 21 (SB59)

The institution has a total authorized appropriation of \$52,818,084 in FY2025 with (505) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, Educational Excellence Trust funds, and Work Force 2000 funds.

ARKANSAS STATE UNIVERSITY - JONESBORO

Act 92 (SB12) Operations

• The institution has a total authorized appropriation of \$300,025,576 in FY2025 with (2,263) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, federal funds, and Educational Excellence Trust funds.

Act 48 (HB1010) Biosciences Institute

• The institute has a total authorized appropriation of \$5,643,838 in FY2025 with (43) authorized positions and is funded by the Tobacco Settlement.

ARKANSAS STATE UNIVERSITY - MID-SOUTH

Act 62 (HB1042)

• The institution has a total authorized appropriation of \$32,962,592 in FY2025 with (300) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME

Act 14 (HB1057)

The institution has a total authorized appropriation of \$21,135,179 in FY2025 with (199) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

ARKANSAS STATE UNIVERSITY - NEWPORT

Act 16 (SB34)

• The institution has a total authorized appropriation of \$43,331,989 in FY2025 with (339) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

ARKANSAS STATE UNIVERSITY THREE RIVERS

Act 91 (SB6)

The institution has a total authorized appropriation of \$30,514,500 in FY2025 with (246) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

ARKANSAS TECH UNIVERSITY

Act 128 (HB1019)

• The institution has a total authorized appropriation of \$222,278,467 in FY2025 with (1,561) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds.

BLACK RIVER TECHNICAL COLLEGE

Act 68 (HB1053)

The institution has a total authorized appropriation of \$56,262,645 in FY2025 with (220) authorized positions and is funded with cash funds from tuition and fees, General Revenue, Work Force 2000 funds, and federal funds.

COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

Act 65 (HB1046)

• The institution has a total authorized appropriation of \$18,835,074 in FY2025 with (197) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

EAST ARKANSAS COMMUNITY COLLEGE

Act 130 (HB1049)

• The institution has a total authorized appropriation of \$39,134,290 in FY2025 with (286) authorized positions and is funded with General Revenue, cash funds from tuition and fees, Educational Excellence Trust funds, and Work Force 2000 funds.

HENDERSON STATE UNIVERSITY

Act 71 (HB1056)

• The institution has a total authorized appropriation of \$101,940,844 in FY2025 with (555) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.

NATIONAL PARK COLLEGE

Act 67 (HB1048)

• The institution has a total authorized appropriation of \$33,168,733 in FY2025 with (367) authorized positions and is funded with cash funds from tuition/ fees, General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds.

NORTH ARKANSAS COLLEGE

Act 131 (HB1052)

• The institution has a total authorized appropriation of \$49,063,446 in FY2025 with (377) authorized positions and is funded with General Revenue, federal funds, cash funds from tuition and fees, Work Force 2000 funds, and Educational Excellence Trust funds.

NORTHWEST ARKANSAS COMMUNITY COLLEGE

Act 64 (HB1044)

• The institution has a total authorized appropriation of \$80,423,609 in FY2025 with (1,137) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Educational Excellence Trust funds.

OZARKA COLLEGE

Act 69 (HB1054)

The institution has a total authorized appropriation of \$20,111,527 in FY2025 with (220) authorized positions and is funded with cash funds from tuition and fees, General Revenue, Work Force 2000 funds, and federal funds.

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

Act 66 (HB1047)

• The institution has a total authorized appropriation of \$36,119,719 in FY2025 with (287) authorized positions and is funded with General Revenue, cash funds from tuition and fees, federal funds, Educational Excellence Trust funds, and Work Force 2000 funds.

SOUTH ARKANSAS COLLEGE

Act 97 (SB32)

• The institution has a total authorized appropriation of \$29,553,015 in FY2025 with (300) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, Educational Excellence Trust funds, and Work Force 2000 funds.

SOUTHEAST ARKANSAS COLLEGE

Act 19 (SB56)

• The institution has a total authorized appropriation of \$47,176,760 in FY2025 with (365) authorized positions and is funded with General Revenue, cash funds from tuition and fees, Work Force 2000 funds, and federal funds.

SOUTHERN ARKANSAS UNIVERSITY

Act 54 (HB1021)

• The institution has a total authorized appropriation of \$72,822,694 in FY2025 with (529) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.

SAU-TECH

Act 22 (SB61)

• The institution has a total authorized appropriation of \$30,602,730 in FY2025 with (330) authorized positions and is funded with General Revenue, cash funds from tuition and

fees, federal funds, and Educational Excellence Trust funds. This includes the SAU–Tech campus with a total authorized appropriation of \$21,727,551, the Arkansas Fire Training Academy with a total authorized appropriation of \$7,247,745, and the Arkansas Environmental Training Academy with a total authorized appropriation of \$1,627,434.

UNIVERSITY OF ARKANSAS

Act 100 (SB40) Fayetteville

• The institution has a total authorized appropriation of \$1,216,578,707 in FY2025 with (5,559) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, federal funds, and Educational Excellence Trust funds.

Act 93 (SB22) UA System and Various Divisions

- The System has a total authorized appropriation of \$406,990,249 in FY2025 with (2,036) authorized positions and is funded with General Revenue, cash funds, federal funds, and Educational Excellence Trust funds.
- An amendment to the System cash appropriation reallocated line item totals to align
 with expected expenditures. It also increased the Division of Agriculture's cash
 appropriation by \$35 million. Lastly, it added an Overtime line item of \$50,000 to the UA
 Grantham appropriation section.

Act 55 (HB1022) Biosciences

• The two UA Biosciences Institutes have a combined total authorized appropriation of \$4,790,995 in FY2025 and are funded by the Tobacco Settlement.

UNIVERSITY OF ARKANSAS - FORT SMITH

Act 53 (HB1018)

• The institution has a total authorized appropriation of \$144,769,403 in FY2025 with (1,025) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.

UNIVERSITY OF ARKANSAS - LITTLE ROCK

Act 139 (HB1020)

• The institution has a total authorized appropriation of \$237,237,743 in FY2025 with (1,995) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, Educational Excellence Trust funds, and federal funds.

UNIVERSITY OF ARKANSAS - MONTICELLO

Act 94 (SB25)

- The institution has a total authorized appropriation of \$50,044,878 in FY2025 with (637) authorized positions and is funded with General Revenue, federal funds, cash funds from tuition/fees and sales, Work Force 2000 funds, Educational Excellence Trust funds, and timber severance taxes.
- An amendment reallocated the Monticello cash appropriation Regular Salaries and Personal Services Matching line items to more accurately align with expenses. It also reallocated the Personal Services and Operating Expenses line items of the McGehee and Crossett cash appropriations for the same reason.

UNIVERSITY OF ARKANSAS - PINE BLUFF

Act 15 (SB15)

• The institution has a total authorized appropriation of \$115,437,527 in FY2025 with (880) authorized positions and is funded from General Revenue, cash funds from tuition/fees and sales, federal funds, and Educational Excellence Trust funds.

UNIVERSITY OF ARKANSAS – PULASKI TECHNICAL COLLEGE

Act 72 (HB1058)

• The institution has a total authorized appropriation of \$73,515,068 in FY2025 with (780) authorized positions and is funded with General Revenue, cash funds from tuition and fees, Work Force 2000 funds, and federal funds.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE

Act 18 (SB38)

The institution has a total authorized appropriation of \$21,504,824 in FY2025 with (243) authorized positions and is funded with cash funds from tuition and fees, General Revenue, and Work Force 2000 funds.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA

Act 63 (HB1043)

The institution has a total authorized appropriation of \$24,157,912 in FY2025 with (214) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON

Act 23 (SB62)

The institution has a total authorized appropriation of \$35,508,256 in FY2025 with (289) authorized positions and is funded with cash funds from tuition and fees, General Revenue, Work Force 2000 funds, and federal funds.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN

Act 73 (HB1059)

• The institution has a total authorized appropriation of \$14,843,696 in FY2025 with (144) authorized positions and is funded with General Revenue, cash funds from tuition and fees, federal funds, and Educational Excellence Trust funds.

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

Act 166 (SB51) UAMS Operations

- The institution has a total authorized appropriation of \$2,759,264,315 in FY2025 with (11,861) authorized positions and is funded with cash funds from predominantly hospital/clinic fees, General Revenue, Educational Excellence Trust funds, and special revenue from the cigarette tax, marriage license fees, the mixed drink tax, and the Komen license plate fee.
- An amendment replaced the existing Arkansas Center for Health Improvement appropriation with a certified nurse midwifery program appropriation of the same amount (\$500,000).

An amendment created a \$2 million appropriation section for a maternal health workforce. It
also added legislative findings regarding infant health in the state and created the University of
Arkansas for Medical Sciences Maternal Health Workforce Trust Fund. This will allow for
financial aid and personal services/operating expenses of the program. Additionally, the
amendment creates a semi-annual reporting requirement.

Act 45 (HB1005) Center on Aging, College of Public Health, Biosciences Institute, and Area Health Education Center - Helena

• The institutions have a total authorized appropriation of \$13,933,264 in FY2025 with (113) authorized positions and is funded through the Tobacco Settlement.

UNIVERSITY OF CENTRAL ARKANSAS

Act 104 (SB50)

• The institution has a total authorized appropriation of \$237,628,119 in FY2025 with (2,291) authorized positions and is funded from cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.

2024 Fiscal Session - Appropriation Bills for FY2025

Act #	Bill #	Purpose	Sponsor	Bill Subtitle	Bill ID		
RSA, Ge	RSA, General Appropriation, Identical Resolutions, Class and Comp						
172	SB77	Classification and Compensation	B. Davis	TO AMEND THE UNIFORM CLASSIFICATION AND COMPENSATION ACT; AND TO DECLARE AN EMERGENCY.	MBM253		
1	HB1003	General Appropriation	JBC	THE GENERAL APPROPRIATION ACT FOR THE 2024-2025 FISCAL YEAR.	JAR028		
156	HB1097	RSA	Jean	TO AMEND THE REVENUE STABILIZATION LAW; TO CREATE FUNDS, TO REPEAL FUNDS, AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS; AND TO DECLARE AN EMERGENCY.	MAH075		
175	SB80	RSA	J. Dismang	TO AMEND THE REVENUE STABILIZATION LAW; TO CREATE FUNDS, TO REPEAL FUNDS, AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS; AND TO DECLARE AN EMERGENCY.	MAH071		
NA	HR1011	Identical Resolution for RSA - House RSA	Jean	TO AUTHORIZE THE INTRODUCTION OF A NONAPPROPRIATION BILL AMENDING THE REVENUE STABILIZATION LAW, CREATING FUNDS, REPEALING FUNDS, AND MAKING TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS.	MBM252		
NA	HR1010	Identical Resolution for RSA - Senate RSA	Jean	TO AUTHORIZE THE INTRODUCTION OF A NONAPPROPRIATION BILL TO AMEND THE REVENUE STABILIZATION LAW, TO CREATE FUNDS, TO REPEAL FUNDS, AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS.	MBM249		
NA	SR1	Identical Resolution for RSA - House RSA	J. Dismang	TO AUTHORIZE THE INTRODUCTION OF A NONAPPROPRIATION BILL TO AMEND THE REVENUE STABILIZATION LAW, TO CREATE FUNDS, TO REPEAL FUNDS, AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS.	MBM250		
NA	SR2	Identical Resolution for RSA - Senate RSA	J. Dismang	TO AUTHORIZE THE INTRODUCTION OF A NONAPPROPRIATION BILL TO AMEND THE REVENUE STABILIZATION LAW, TO CREATE FUNDS, TO REPEAL FUNDS, AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS.	MBM251		
Act #	Bill #	Department/Institution	Sponsor	Bill Subtitle	Bill ID		
159	SB10	Administrative Office of the Courts -Court Personnel	JBC	AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR055		
162	SB28	Administrative Office of the Courts	JBC	AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR060		
176	SB81	Administrative Office of the Courts - Courthouse Lactation Facilities	Irvin	AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR110		
27	HB1007	Agriculture Department - Promotion Boards	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE - PROMOTION BOARDS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KCS035		
171	SB63	Agriculture Department	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KCS020		
116	SB76	Agriculture Department - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE REAPPROPRIATION.	KCS038		
47	HB1009	Agriculture Department Natural Resources Commission	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KCS019		
89	HB1093	Agriculture Department Natural Resources Commission - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION REAPPROPRIATION.	KCS036		
128	HB1019	Arkansas Tech	JBC	AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR074		
21	SB59	ASU - Beebe	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - BEEBE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR065		
48	HB1010	ASU - Jonesboro Biosciences Institute	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR067		
92	SB12	ASU - Jonesboro	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR070		
62	HB1042	ASU - Mid-South	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MID-SOUTH APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR046		
14	HB1057	ASU - Mountain Home	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR049		
16	SB34	ASU - Newport	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - NEWPORT APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR066		

Act #	Bill #	Department/Institution	Sponsor	Bill Subtitle	Bill ID
91	SB6	ASU Three Rivers	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY THREE RIVERS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR064
145	HB1037	Attorney General	JBC	AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR056
37	SB20	Auditor of State - Continuing Education	JBC	AN ACT FOR THE AUDITOR OF STATE - CONTINUING EDUCATION OF LOCAL OFFICIALS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR038
96	SB30	Auditor of State - Deputy Prosecuting Attorneys	JBC	AN ACT FOR THE AUDITOR OF STATE - DEPUTY PROSECUTING ATTORNEYS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR041
163	SB29	Auditor of State - Operations	JBC	AN ACT FOR THE AUDITOR OF STATE - OPERATIONS AND UNCLAIMED PROPERTY PROGRAM APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR042
68	HB1053	Black River Technical College	JBC	AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR059
158	SB4	Bureau of Legislative Research	JBC	AN ACT FOR THE BUREAU OF LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR047
141	HB1029	Claims Commission	JBC	AN ACT FOR THE ARKANSAS STATE CLAIMS COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HGK007
95	SB26	Claims Commission - Approved Claims	JBC	AN ACT TO MAKE AN APPROPRIATION FOR THE PAYMENT OF APPROVED CLAIMS.	MAH072
172	SB77	Classification and Compensation	B. Davis	TO AMEND THE UNIFORM CLASSIFICATION AND COMPENSATION ACT; AND TO DECLARE AN EMERGENCY.	MBM253
123	SB24	Commerce Department - AEDC; Skills Development; Science and Technology; Rural Services	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH026
112	SB72	Commerce Department - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE REAPPROPRIATION.	MAH074
103	SB46	Commerce Department Aeronautics Division	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH005
56	HB1026	Commerce Department - Bank Department; Securities Department	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE BANK DEPARTMENT AND STATE SECURITIES DEPARTMENT APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH019
11	HB1076	Commerce Department Development Finance Authority	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS DEVELOPMENT FINANCE AUTHORITY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH020
122	SB23	Commerce Department Insurance Division	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE INSURANCE DEPARTMENT APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH030
110	SB70	Commerce Department Insurance Division - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE INSURANCE DEPARTMENT REAPPROPRIATION.	MAH073
9	HB1027	Commerce Department Rehabilitation Services	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS REHABILITATION SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH025
75	HB1063	Commerce Department Waterways Commission	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS WATERWAYS COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH004
13	SB18	Commerce Department Workforce Services	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF WORKFORCE SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH036
82	HB1082	Commerce Department Economic Development Commission - Supplemental	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION SUPPLEMENTAL APPROPRIATION.	MAH076
50	HB1014	Corrections Department Community Correction Division	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	DJC011
83	HB1084	Corrections Department Community Correction Division - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION REAPPROPRIATION.	DJC030
49	HB1013	Corrections Department Division of Correction	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	DJC013
84	HB1085	Corrections Department Division of Correction - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION REAPPROPRIATION.	DJC031

117 HB1066 Corrections Department Diskish JBC CORRECTION SUPPLEMENT OF CORRECTIONS - DIVISION OF DISCOVERY DISCO	Act #	Bill #	Department/Institution	Sponsor	Bill Subtitle	Bill ID
SBB Confection Department 51 HB1016 Court of Appeals 52 JBC Seminary Commission 53 SBB Confection Department 54 HB1016 Court of Appeals 55 JFA Alaction Everage Confector 75 HB105 Administration (JPA Racing) 76 HB105 Court of Appeals 56 JFA Alaction (JPA Racing) 57 HB105 DFA Child Support Enforcement 58 JBC DFA Alaction (JPA Racing) 58 JPA Alaction (JPA Racing) 59 JPA Child Support Enforcement 50 JPA Child Support Enforcement 50 JPA Child Support Enforcement 50 JPA Child Support Enforcement 51 JBC DFA Child Support Enforcement 52 JBC Child Support Enforcement 53 JBC Child Support Enforcement 54 JBC Child Support Enforcement 55 JPA Disbursing Officer 56 JPA Disbursing Officer 57 JPA DFA Disbursing Officer 58 JPA DFA Disbursing Officer 58 JPA DFA Disbursing Officer 59 JPA Disbursing Officer 50 JPA	117	HB1086	•	JBC		DJC032
FINITION DOTA Alcohol Beverage Control	35	SB8		JBC	SENTENCING COMMISSION APPROPRIATION FOR THE 2024-2025	DJC008
Page	51	HB1016	Court of Appeals	JBC		JAR010
168 SB54 DFA Assessment Coordination Department Displanting Department Department of Department Displanting Department Department of Finance and Administration Department Department of Finance and Administration Department Department of Finance and Administration Displanting Department Department of Finance and Administration Department Department Department of Finance and Administration Department Department Department of Finance and Administration Department Dep	70	HB1055	Administration; DFA Racing Commission; DFA - Regulatory	JBC	REGULATORY DIVISION APPROPRIATION FOR THE 2024-2025 FISCAL	JAP014
HB1069 DFA Child Support Enforcement JBC CHILD SUPPORT ENFORCEMENT APPROPRIATION FOR THE 2024-2025 JAP007	168	SB54		JBC	ASSESSMENT COORDINATION DIVISION APPROPRIATION FOR THE	JAP005
152 HB1086 DFA Disbursing Officer JBC DISBURSING OFFICER APPROPRIATION FOR THE 2024-2025 FISCAL JAP013 YEAR	77	HB1069	DFA Child Support Enforcement	JBC	CHILD SUPPORT ENFORCEMENT APPROPRIATION FOR THE 2024-2025	JAP007
151 HB1064 DFA Management Services JP DFA Monagement	152	HB1065	DFA Disbursing Officer	JBC	DISBURSING OFFICER APPROPRIATION FOR THE 2024-2025 FISCAL	JAP013
151 HB1084 Division; Revenue Services Division Division Revenue Services Division APPROPRIATION FOR THE 2024-2025 FISCAL YEAR. 120 SB16 DHS Children & Family Services JBC CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2024-2024 LCW019 CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2024-2024 LCW019 2025 FISCAL YEAR. 154 HB1077 DHS County Operations JBC COUNTY OPERATIONS PROPREJATION FOR THE 2024-2025 FISCAL YEAR. 169 SB69 DHS County Operations JBC COUNTY OPERATIONS PROPREJATION FOR THE 2024-2025 FISCAL LCW015 YEAR. 170 JBS DHS Developmental Disabilities JBC COUNTY OPERATIONS REAPPROPRIATION FOR THE 2024-2025 FISCAL YEAR. 181 HB1088 DHS Developmental Disabilities JBC DEVELOPMENTAL DISABillitries SERVICES APPROPRIATION FOR THE LCW024 2024-2025 FISCAL YEAR. 181 JBS DHS Developmental Disabilities JBC DEVELOPMENTAL DISABillitries SERVICES APPROPRIATION FOR THE LCW024 2024-2025 FISCAL YEAR. 182 JBS DHS Division of Aging, Adult and Behavioral Health Services JBC DEVELOPMENTAL DISABillitries SERVICES SERVICES REPROPRIATION LCW023 FISCAL YEAR. 183 JBS DHS Division of Aging, Adult and Behavioral Health Services Appropriation JBC AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES DIVISION OF REAPPROPRIATION LCW023 FISCAL YEAR. 184 JBS DHS Division of Provider Services APPROPRIATION FOR LCW024 2024-2025 FISCAL YEAR. 185 JBS DHS Division of Provider Services APPROPRIATION FOR LCW024 2025 FISCAL YEAR. 186 JBS DHS Medical Services JBS DHS Medical Services DIVISION OF PROVIDED SERVICES ADD QUALITY ASSURANCE APPROPRIATION FOR LCW024 2025 FISCAL YEAR. 186 JBS DHS Medical Services JBS DHS Medical Services Division JBS DHS Medical Services Division OF PROVIDED SERVICES ADD QUALITY ASSURANCE APPROPRIATION FOR LCW024 2025 FISCAL YEAR. 187 JBS DHS Medical Services Division JBC MA CT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDED SERVICES ADD QUALITY ASSURANCE APPROPRIATION FOR LCW024 2025 FISCAL YEAR. 188 JBS DHS Medical Services Division JBC MA CT F	125	SB64	Pregnancy Help Organization	J. Payton	DISBURSING OFFICER APPROPRIATION FOR THE 2024-2025 FISCAL	JAP055
SB16 DHS Children & Family Services JBC CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2024- 2025 FISCAL YEAR.	151	HB1064	Division; Revenue Services	JBC		JAP021
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124 SB45 DHS Youth Services Division JBC OFFICE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR. AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR. AN ACT FOR THE STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION DISABILITY DETERMINATION APPROPRIATION FOR LCW003 THE 2024-2025 FISCAL YEAR. AN ACT FOR THE STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION DISABILITY DETERMINATION APPROPRIATION FOR LCW003 THE 2024-2025 FISCAL YEAR. AN ACT FOR THE EAST ARKANSAS COMMUNITY COLLEGE HAR047	161	SB19	DHS Medical Services	JBC	MEDICAL SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL	LCW021
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146	HB1041	Education - Public School	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW018
81	HB1081	Education Department - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION REAPPROPRIATION.	KMW062
170	SB60	Education Department	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW021
114	SB74	Education Department - Supplemental	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION SUPPLEMENTAL APPROPRIATION.	KMW066
98	SB33	Education Department Career and Technical Education	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW016
137	HB1008	Education Department Educational Television Commission	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW006
135	HB1095	Education Department Educational Television Commission - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION REAPPROPRIATION.	KMW065
90	HB1094	Education Department Elementary and Secondary Education - Supplemental	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - PUBLIC SCHOOL FUND SUPPLEMENTAL APPROPRIATION.	KMW067
169	SB58	Education Department Higher Education Division	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW023
44	HB1004	Education Department Martin Luther King, Jr. Commission	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - MARTIN LUTHER KING, JR. COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW014
113	SB73	Education Department Northwest Technical Institute - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE REAPPROPRIATION.	KMW064
76	HB1068	Education Department Office of Early Childhood	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - OFFICE OF EARLY CHILDHOOD APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW061
20	SB57	Education Department Public School Academic Facilities	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW008
17	SB37	Education Department School for the Blind; School for the Deaf	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND AND ARKANSAS SCHOOL FOR THE DEAF APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW017
111	SB71	Education Department School for the Blind; School for the Deaf - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND AND ARKANSAS SCHOOL FOR THE DEAF REAPPROPRIATION.	KMW063
57	HB1028	Education Department State Library	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW010
148	HB1051	Election Commissioners Board	JBC	AN ACT FOR THE STATE BOARD OF ELECTION COMMISSIONERS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HGK017
149	HB1061	Energy and Environment Department Environmental Quality	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP014
40	SB49	Energy and Environment Department Liquefied Petroleum Gas Board	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - LIQUEFIED PETROLEUM GAS BOARD APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP011
31	HB1066	Energy and Environment Department Oil and Gas Commission	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - OIL AND GAS COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP012
38	SB27	Ethics Commission	JBC	AN ACT FOR THE ARKANSAS ETHICS COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HGK008
2	SB21	Game & Fish Commission	JBC	AN ACT FOR THE ARKANSAS STATE GAME AND FISH COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HGK004
1	HB1003	General Appropriation	JBC	THE GENERAL APPROPRIATION ACT FOR THE 2024-2025 FISCAL YEAR.	JAR028
29	HB1038	Governor's Mansion	JBC	AN ACT FOR THE ARKANSAS GOVERNOR'S MANSION COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR036
33	SB2	Governors Office	JBC	AN ACT FOR THE OFFICE OF THE GOVERNOR APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR035

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102	SB44	Health Department - Boards and Commissions	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - LICENSING AND REGULATION BOARDS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH028
4	HB1025	Health Department - Tobacco Prevention	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - TOBACCO PREVENTION AND CESSATION PROGRAMS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH032
132	HB1078	Health Department	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH035
5	HB1070	Health Department Health Services Permit Agency	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - HEALTH SERVICES PERMIT AGENCY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH009
7	SB41	Health Department Minority Health Commission - Targeted State Needs Program	JBC	AN ACT FOR THE ARKANSAS MINORITY HEALTH INITIATIVE OF THE DEPARTMENT OF HEALTH - ARKANSAS MINORITY HEALTH COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH012
8	SB42	Health Department Minority Health Commission - Operations	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - ARKANSAS MINORITY HEALTH COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH013
99	SB35	Health Department Tobacco Settlement Commission	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - ARKANSAS TOBACCO SETTLEMENT COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	MAH016
71	HB1056	Henderson State University	JBC	AN ACT FOR THE HENDERSON STATE UNIVERSITY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR079
43	HB1002	House of Representatives	House Management	AN ACT FOR THE ARKANSAS HOUSE OF REPRESENTATIVES - STAFF APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR062
2	HB1001	House of Representatives - Supplemental	House Management	AN ACT FOR THE ARKANSAS HOUSE OF REPRESENTATIVES OF THE NINETY-FOURTH GENERAL ASSEMBLY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR086
165	SB47	Inspector General Department	JBC	AN ACT FOR THE DEPARTMENT OF INSPECTOR GENERAL APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	LCW014
80	HB1080	Institutions of Higher Education - 4 Year Institutions Reappropriation	JBC	AN ACT FOR THE INSTITUTIONS OF HIGHER EDUCATION REAPPROPRIATION.	HAR101
108	SB68	Institutions of Higher Education - 2 Year Institutions Reappropriation	JBC	AN ACT FOR THE INSTITUTIONS OF HIGHER EDUCATION REAPPROPRIATION.	HAR100
164	SB31	Judicial Discipline and Disability Commission	JBC	AN ACT FOR THE JUDICIAL DISCIPLINE AND DISABILITY COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HGK009
147	HB1045	Labor and Licensing Department - Boards and Commissions	JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - BOARDS AND COMMISSIONS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW024
10	HB1071	Labor and Licensing Department	JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - DIVISION OF LABOR APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW004
12	SB5	Labor and Licensing Department Workers' Compensation Commission	JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - WORKERS' COMPENSATION COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KMW002
144	HB1036	Land Commissioner	JBC	AN ACT FOR THE COMMISSIONER OF STATE LANDS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR048
127	HB1015	Legislative Audit	JBC	AN ACT FOR ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR037
157	SB3	Lieutenant Governor's Office	JBC	AN ACT FOR THE OFFICE OF THE LIEUTENANT GOVERNOR APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR011
46	HB1006	Military Department	JBC	AN ACT FOR THE DEPARTMENT OF THE MILITARY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KCS017
115	SB75	Military Department - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF THE MILITARY REAPPROPRIATION.	KCS037
67	HB1048	National Park College	JBC	AN ACT FOR THE NATIONAL PARK COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR062
131	HB1052	North Arkansas College	JBC	AN ACT FOR THE NORTH ARKANSAS COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR060
74	HB1060	Northeastern College	JBC	AN ACT FOR THE ARKANSAS NORTHEASTERN COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR006
64	HB1044	Northwest Arkansas Community College	JBC	AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR054

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69	HB1054	Ozarka College	JBC	AN ACT FOR THE OZARKA COLLEGE APPROPRIATION FOR THE 2024- 2025 FISCAL YEAR.	HAR056
24	HB1067	Parks, Heritage, and Tourism - Division of Heritage	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP018
87	HB1091	Parks, Heritage, and Tourism - Division of Heritage - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE REAPPROPRIATION.	WFP031
26	SB39	Parks, Heritage, and Tourism Department Capitol Zoning Commission	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - CAPITOL ZONING DISTRICT COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP017
25	SB36	Parks, Heritage, and Tourism Department - State Parks & Tourism Division	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - STATE PARKS AND TOURISM DIVISIONS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP021
88	HB1092	Parks, Heritage, and Tourism Department - State Parks & Tourism Division - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - STATE PARKS AND TOURISM DIVISIONS REAPPROPRIATION.	WFP032
34	SB7	Post Prison Transfer Board	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - POST-PRISON TRANSFER BOARD APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	DJC007
118	SB9	Prosecutor Coordinator's Office	JBC	AN ACT FOR THE OFFICE OF THE PROSECUTOR COORDINATOR APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR049
36	SB14	Public Defender Commission	JBC	AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR012
105	SB65	Public Defender Commission Reappropriation	JBC	AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION REAPPROPRIATION.	JAR087
79	HB1073	Public Employee Retirement	JBC	AN ACT FOR THE ARKANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP008
138	HB1012	Public Safety Department; Law Enforcement Standards and Training; Crime Laboratory; State Police; Crime Information Center	JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	DJC009
126	HB1011	Public Safety Department Emergency Management	JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	DJC003
85	HB1087	Public Safety Department Crime Laboratory Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY REAPPROPRIATION.	DJC029
52	HB1017	Public Service Commission	JBC	AN ACT FOR THE ARKANSAS PUBLIC SERVICE COMMISSION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HGK016
156	HB1097	RSA	Jean	TO AMEND THE REVENUE STABILIZATION LAW; TO CREATE FUNDS, TO REPEAL FUNDS, AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS; AND TO DECLARE AN EMERGENCY.	MAH075
175	SB80	RSA	J. Dismang	TO AMEND THE REVENUE STABILIZATION LAW; TO CREATE FUNDS, TO REPEAL FUNDS, AND TO MAKE TRANSFERS TO AND FROM FUNDS AND FUND ACCOUNTS; AND TO DECLARE AN EMERGENCY.	MAH071
22	SB61	SAU - Tech	JBC	AN ACT FOR THE SAU-TECH APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR069
155	HB1090	Secretary of State - Capitol Police Supplemental	JBC	AN ACT FOR THE SECRETARY OF STATE - CAPITOL POLICE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR103
143	HB1035	Secretary of State	JBC	AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR057
106	SB66	Secretary of State - Reappropriation	JBC	AN ACT FOR THE SECRETARY OF STATE REAPPROPRIATION.	JAR088
32	SB1	Senate	Senate Efficiency	AN ACT FOR THE ARKANSAS SENATE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR073
97	SB32	South Arkansas College	JBC	AN ACT FOR THE SOUTH ARKANSAS COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR061
19	SB56	Southeast Arkansas College	JBC	AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR050
54	HB1021	Southern Arkansas University	JBC	AN ACT FOR THE SOUTHERN ARKANSAS UNIVERSITY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR072
160	SB11	Supreme Court	JBC	AN ACT FOR THE ARKANSAS SUPREME COURT APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR050

Act #	Bill#	Department/Institution	Sponsor	Bill Subtitle	Bill ID
39	SB48	Teacher Retirement	JBC	AN ACT FOR THE ARKANSAS TEACHER RETIREMENT SYSTEM APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP009
42	SB55	Transformation and Shared Service Department Geographic Information Systems Office	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAP006
41	SB52	Transformation and Shared Services Department Building Authority Division	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - BUILDING AUTHORITY DIVISION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAP015
107	SB67	Transformation and Shared Services Department Building Authority Division - Reappropriation	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - BUILDING AUTHORITY DIVISION REAPPROPRIATION.	JAP049
30	HB1050	Transformation and Shared Services Department Information Systems	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAP008
167	SB53	Transformation and Shared Services Department	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAP020
150	HB1062	Transportation Department	JBC	AN ACT FOR THE ARKANSAS DEPARTMENT OF TRANSPORTATION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	WFP007
59	HB1034	Treasurer of State - Property Tax	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - AMENDMENT 74 PROPERTY TAX APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR022
61	HB1040	Treasurer of State - Animal Rescue Shelters	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - ANIMAL RESCUE SHELTERS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR025
58	HB1031	Treasurer of State - Local Aid	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - ASSISTANCE TO LOCAL LAW ENFORCEMENT AND EMERGENCY MEDICAL APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR019
28	HB1032	Treasurer of State - Facilities	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - CITY-COUNTY TOURIST MEETING AND ENTERTAINMENT FACILITIES ASSISTANCE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR021
60	HB1039	Treasurer of State - Bonds	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - GENERAL OBLIGATION BONDS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR024
129	HB1030	Treasurer of State - Local Taxes	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - REFUND OF LOCAL TAXES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR020
136	HB1096	Treasurer of State - Local Taxes Supplemental	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - REFUND OF LOCAL TAXES SUPPLEMENTAL APPROPRIATION.	JAR108
142	HB1033	Treasurer of State	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	JAR034
86	HB1089	Treasurer of State County Aid; Municipal Aid Supplemental	JBC	AN ACT FOR STATE TURNBACK FOR COUNTIES AND MUNICIPALITIES BY THE OFFICE OF THE TREASURER OF STATE SUPPLEMENTAL APPROPRIATION.	JAR089
140	HB1023	Treasurer of State County Aid; Municipal Aid	JBC	AN ACT TO MAKE AN APPROPRIATION FOR STATE TURNBACK FOR COUNTIES AND MUNICIPALITIES BY THE OFFICE OF THE TREASURER OF STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.	JAR026
53	HB1018	U of A - Fort Smith	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - FORT SMITH APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR075
18	SB38	U of A - Community College at Batesville	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR058
63	HB1043	U of A - Community College at Hope-Texarkana	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR055
23	SB62	U of A - Community College at Morrilton	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR052
73	HB1059	U of A - Community College at Rich Mountain	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR053

Act #	Bill#	Department/Institution	Sponsor	Bill Subtitle	Bill ID
65	HB1046	U of A - Cossatot Community College	JBC	AN ACT FOR THE COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR051
100	SB40	U of A - Fayetteville	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - FAYETTEVILLE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR077
55	HB1022	U of A - Fayetteville -Agriculture; Biosciences Institutes	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AND THE DIVISION OF AGRICULTURE - ARKANSAS BIOSCIENCES INSTITUTES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR044
139	HB1020	U of A - Little Rock	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR071
45	HB1005	U of A - Medical Sciences - Aging; Boozman College; Biosciences; AHEC	JBC	AN ACT FOR THE UAMS - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH, ARK. BIOSCIENCES INSTITUTE, & THE AREA HEALTH ED. CENTER IN HELENA APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR068
166	SB51	U of A - Medical Sciences	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR073
94	SB25	U of A - Monticello	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR076
66	HB1047	U of A - Phillips Community College	JBC	AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR063
15	SB15	U of A - Pine Bluff	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT PINE BLUFF APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR057
72	HB1058	U of A - Pulaski Technical College	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR048
93	SB22	University of Arkansas System	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR080
104	SB50	University of Central Arkansas	JBC	AN ACT FOR THE UNIVERSITY OF CENTRAL ARKANSAS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	HAR078
119	SB13	Veterans Affairs Department	JBC	AN ACT FOR THE DEPARTMENT OF VETERANS AFFAIRS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.	KCS016