

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

SENATE BILL 25

5 By: Joint Budget Committee
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For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13
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Subtitle

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16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT MORRILTON
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Morrilton for the 2026-
26 2027 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$214,799
(2)	IT Pool	9	
	Network Engineer		\$207,404



1	Information Systems Manager	\$133,122
2	Computer Network Coordinator	\$132,901
3	Technical Support Staff	\$126,956
4	Coordinator, Academic Computing	\$125,461
5	Coord., Administrative Computing	\$125,461
6	Coordinator of Information Tech	\$123,806
7	Website Developer/Programmer	\$123,806
8	System Programmer/Web Developer	\$122,387
9	Computer Systems Mgr.	\$112,475
10	Database Administrator	\$110,019
11	Systems Administrator	\$108,925
12	Information Systems Security Spec.	\$106,894
13	Institution Information Tech Coord	\$104,736
14	Assistant Database Administrator	\$100,790
15	Computer Support Manager	\$100,708
16	Information Systems Coordinator	\$100,708
17	Senior Software Support Specialist	\$100,708
18	Systems Specialist	\$100,708
19	Information Technology Manager	\$99,493
20	Network Support Specialist	\$96,834
21	Senior Software Support Analyst	\$96,834
22	Tech Support/Systems Admin.	\$95,330
23	Tech Support/Applications Support	\$95,330
24	Information Systems Business Mgr.	\$93,110
25	Security Analyst	\$93,110
26	Systems Analyst	\$93,110
27	Information Technology Specialist	\$91,166
28	Computer Support Coordinator	\$89,529
29	Software Support Analyst	\$89,529
30	Systems Applications Supervisor	\$89,529
31	Computer Operations Coordinator	\$86,085
32	Systems Coordination Analyst	\$86,085
33	PC Support Specialist	\$84,480
34	Computer Support Specialist	\$82,775
35	Database Analyst	\$82,775
36	Digital Broadcast Specialist	\$79,590

1	Network Support Analyst		\$79,590
2	Website Developer		\$79,590
3	Information Systems Analyst		\$76,530
4	Info Systems Security Analyst		\$76,530
5	Computer Support Analyst		\$76,530
6	Software Support Specialist		\$73,587
7	Telecommunications Supervisor		\$73,587
8	Media Specialist		\$72,215
9	Computer Support Technician		\$70,756
10	Help Desk Specialist		\$70,756
11	Computer Operator		\$68,035
12	Network Analyst		\$68,035
13	Telecommunications Specialist		\$68,035
14	Multimedia Specialist		\$64,199
15	Information Technology Assistant		\$60,483
16	Computer Lab Technician		\$58,156
17	Multimedia Technician		\$52,766
18	Audiovisual Laboratory Assistant		\$48,785
19	(3) Vice Chancellor for Administration	1	\$193,615
20	(4) Provost	1	\$172,403
21	(5) Assistant to the Chancellor	1	\$161,671
22	(6) Chief Information Officer	1	\$161,671
23	(7) Vice Chancellor for Finance	1	\$161,671
24	(8) Vice Chancellor for Student Affairs	1	\$161,671
25	(9) Director of Institutional Research	1	\$136,981
26	(10) Director of Human Resources	1	\$136,980
27	(11) Counselor	3	\$131,589
28	(12) Registrar	1	\$126,161
29	(13) Director of Financial Aid	1	\$125,910
30	(14) Project/Program Administrator	3	
31	Project/Program Director		\$124,789
32	Project/Program Manager		\$104,496
33	Project/Program Specialist		\$94,333
34	(15) Dir. of Public Relations & Mktg.	1	\$123,806
35	(16) Development Officer	1	\$117,085
36	(17) Director of Physical Plant	1	\$116,722

1	(18)	Director of Admissions	1	\$115,020
2	(19)	Coordinator of Student Recruitment	1	\$114,926
3	(20)	Controller	1	\$112,750
4	(21)	Associate Registrar	1	\$109,563
5	(22)	Instructional Designer	1	\$109,479
6	(23)	Director of Workforce Development	1	\$108,488
7	(24)	Director of Academic Advising	1	\$107,799
8	(25)	Director of Student Activities	1	\$106,813
9	(26)	Fiscal Support Pool	7	
10		Fiscal Support Manager		\$95,029
11		Fiscal Support Supervisor		\$78,106
12		Accountant II		\$75,103
13		Accountant I		\$72,215
14		Fiscal Support Analyst		\$69,437
15		Fiscal Support Specialist		\$61,729
16		Accounting Technician		\$57,071
17		Fiscal Support Technician		\$52,766
18	(27)	Public Safety Pool	3	
19		HE Public Safety Commander III		\$93,110
20		Director Public Safety I		\$91,374
21		HE Public Safety Commander II		\$89,529
22		HE Public Safety Commander I		\$86,085
23		HE Public Safety Supervisor		\$76,530
24		Public Safety Officer		\$73,587
25		Public Safety Officer II		\$68,035
26		Security Officer Supervisor		\$64,199
27		Public Safety/Security Officer		\$58,156
28		HE Public Safety Dispatcher		\$48,785
29		Parking Control Supv.		\$48,785
30		Security Officer		\$48,785
31		Parking Control Officer		\$46,909
32		Watchman		\$40,098
33	(28)	Student Development Specialist	1	\$86,127
34	(29)	Academic Advisor	2	\$79,654
35	(30)	Admissions Counselor	2	\$79,654
36	(31)	Child Care Director	1	\$78,106

1	(32)	Skilled Trades Pool	2	
2		Skilled Trades Foreman		\$76,530
3		Skilled Trades Supervisor		\$73,587
4		Skilled Tradesman		\$70,756
5		Skilled Trades Helper		\$53,769
6		Apprentice Tradesman		\$47,801
7	(33)	Assistant Director of Financial Aid	1	\$75,103
8	(34)	Human Resources Analyst	1	\$75,103
9	(35)	HEI Program Coordinator	2	\$72,215
10	(36)	Administrative Support Pool	15	
11		Administrative Assistant		\$69,437
12		Administrative Analyst		\$69,437
13		Administrative Support Supervisor		\$64,199
14		Administrative Specialist III		\$61,729
15		Administration Support Specialist		\$61,729
16		Administrative Specialist II		\$54,877
17		Administrative Support Specialist		\$54,877
18		Administrative Specialist I		\$48,785
19		Extra Help Assistant		\$40,098
20	(37)	Assistant Registrar	1	\$69,437
21	(38)	Financial Aid Analyst	4	\$69,437
22	(39)	Library Support Pool	2	
23		Library Supervisor		\$69,437
24		Library Specialist		\$59,355
25		Library Technician		\$54,877
26		Library Support Assistant		\$50,737
27	(40)	Maintenance Supervisor	1	\$69,437
28	(41)	Payroll Services Specialist	1	\$69,437
29	(42)	Day Care Teacher	2	\$61,729
30	(43)	Maintenance Specialist	3	\$61,729
31	(44)	Special Events Coordinator	1	\$61,729
32	(45)	Landscape Specialist	1	\$57,071
33	(46)	Maintenance Assistant	3	\$52,766
34	(47)	Institutional Services Shift Supv.	1	\$50,737
35	(48)	Child Care Technician	2	\$46,909
36	(49)	Institutional Services Supervisor	1	\$45,105

1	(50)	Institutional Services Assistant	10	\$43,370
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(51)	Division Chairperson	4	\$150,880
5	(52)	Director of Nursing	2	\$149,280
6	(53)	Librarian	1	\$136,981
7	(54)	Faculty	17	\$114,926
8	(55)	Learning Center Coordinator	1	\$96,409
9	(56)	Assistant Librarian	1	\$85,309
10	(57)	Lab Supervisor	3	\$71,619
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(58)	Faculty	68	\$114,926
14	(59)	Part-Time Faculty	<u>85</u>	\$57,840
15		MAX. NO. OF EMPLOYEES	289	

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the University of Arkansas Community College at Morrilton for the 2026-2027
 19 fiscal year, the following maximum number of part-time or temporary
 20 employees, to be known as "Extra Help", payable from funds appropriated
 21 herein for such purposes: one hundred ten (110) temporary or part-time
 22 employees, when needed, at rates of pay not to exceed those provided in the
 23 Uniform Classification and Compensation Act, or its successor, or this act
 24 for the appropriate classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the University of Arkansas Community College at Morrilton,
 28 to be payable from the University of Arkansas Community College at Morrilton
 29 Fund, for personal services and operating expenses of the University of
 30 Arkansas Community College at Morrilton for the fiscal year ending June 30,
 31 2027, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2026-2027</u>
35	(01) REGULAR SALARIES	\$5,420,349
36	(02) PERSONAL SERVICES MATCHING	1,281,186

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	10,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(04) CONTINGENCY	<u>335,577</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,047,112</u></u>

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10 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 11 to the University of Arkansas Community College at Morrilton, to be payable
 12 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 13 and operating expenses of the University of Arkansas Community College at
 14 Morrilton for the fiscal year ending June 30, 2027, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2026-2027</u>
18	(01) REGULAR SALARIES	\$5,700,000
19	(02) EXTRA HELP	750,000
20	(03) OVERTIME	2,000
21	(04) PERSONAL SERVICES MATCHING	2,500,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	7,748,000
24	(B) CONF. & TRAVEL	200,000
25	(C) PROF. FEES	400,000
26	(D) CAP. OUTLAY	6,000,000
27	(E) DATA PROC.	0
28	(06) CAPITAL IMPROVEMENTS	4,200,000
29	(07) DEBT SERVICE	<u>1,500,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

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32 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
2 Act, or their successors, and other fiscal control laws of this State, where
3 applicable, and regulations promulgated by the Department of Finance and
4 Administration, as authorized by law, shall be strictly complied with in
5 disbursement of said funds.

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7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2026 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2026 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2026.