

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

SENATE BILL 23

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF YOUTH SERVICES
17 APPROPRIATION FOR THE 2026-2027 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Youth Services for the
26 2026-2027 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
32	(1) EEX22A	HUMAN SERVICES DIVISION DIRECTOR	1	GRADE EXE02
33	(2) SSP07C	SOCIAL SERVICES ADMINISTRATOR	3	GRADE SPC08
34	(3) LAT04P	ATTORNEY II	1	GRADE SPC05
35	(4) FFS01C	FISCAL SUPPORT ADMINISTRATOR	1	GRADE SGS10
36	(5) CTR03C	TRAINING MANAGER	1	GRADE SGS10



1	(6)	IMP02C MILITARY PROGRAM MANAGER	1	GRADE SGS09
2	(7)	SSP15C SOCIAL SERVICES MANAGER	1	GRADE SGS09
3	(8)	PQA04P QUALITY ASSURANCE SUPVR/EXPERT	1	GRADE SGS08
4	(9)	SSP17P SOCIAL SERVICES SUPERVISOR/EXPERT	17	GRADE SGS08
5	(10)	PPR02P PROCUREMENT COORDINATOR	2	GRADE SGS07
6	(11)	PQA01P QUALITY ASSURANCE COORDINATOR	1	GRADE SGS07
7	(12)	SSP11P SOCIAL SERVICES COORDINATOR	14	GRADE SGS07
8	(13)	ETF06P TEACHER II	4	GRADE SGS07
9	(14)	CTR02P TRAINER	4	GRADE SGS07
10	(15)	EEP05P EDUCATION PROGRAM SPECIALIST	5	GRADE SGS06
11	(16)	SSP16P SOCIAL SERVICES SPECIALIST	10	GRADE SGS06
12	(17)	ETF05P TEACHER I	5	GRADE SGS06
13	(18)	PAS01P ADMINISTRATIVE ANALYST	2	GRADE SGS05
14	(19)	IIV03P INVESTIGATOR II	3	GRADE SGS05
15	(20)	SSP08P SOCIAL SERVICES ADVISOR	11	GRADE SGS05
16	(21)	PAS02P ADMINISTRATIVE COORDINATOR	5	GRADE SGS04
17	(22)	FGM01P GRANTS ANALYST	1	GRADE SGS04
18	(23)	IIN01P INSPECTOR I	1	GRADE SGS04
19	(24)	SSP10P SOCIAL SERVICES ASSISTANT	24	GRADE SGS02
20	(25)	MNU06P REGISTERED NURSE	<u>2</u>	GRADE MED05
21		MAX. NO. OF EMPLOYEES	121	

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the Department of Human Services - Division of Youth Services for the 2026-
 25 2027 fiscal year, the following maximum number of part-time or temporary
 26 employees, to be known as "Extra Help", payable from funds appropriated
 27 herein for such purposes: thirty-six (36) temporary or part-time employees,
 28 when needed, at rates of pay not to exceed those provided in the Uniform
 29 Classification and Compensation Act, or its successor, or this act for the
 30 appropriate classification.

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32 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 33 to the Department of Human Services, to be payable from the paying account as
 34 determined by the Chief Fiscal Officer of the State, for personal services
 35 and operating expenses of the Department of Human Services - Division of
 36 Youth Services for the fiscal year ending June 30, 2027, the following:

1

2 ITEM FISCAL YEAR

3 NO. 2026-2027

4 (01) REGULAR SALARIES \$6,012,863

5 (02) EXTRA HELP 41,903

6 (03) PERSONAL SERVICES MATCHING 2,360,445

7 (04) OVERTIME 8,699

8 (05) MAINT. & GEN. OPERATION

9 (A) OPER. EXPENSE 5,257,099

10 (B) CONF. & TRAVEL 55,400

11 (C) PROF. FEES 609,050

12 (D) CAP. OUTLAY 105,000

13 (E) DATA PROC. 0

14 TOTAL AMOUNT APPROPRIATED \$14,450,459

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16 SECTION 4. APPROPRIATION - COMMUNITY BASED SANCTIONS. There is hereby

17 appropriated, to the Department of Human Services - Division of Youth

18 Services, to be payable from the Youth Services Fund Account, for grants and

19 aid for graduated community based sanctions for juveniles adjudicated

20 delinquent for the fiscal year ending June 30, 2027, the following:

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22 ITEM FISCAL YEAR

23 NO. 2026-2027

24 (01) COMMUNITY BASED SANCTIONS \$2,480,444

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26 SECTION 5. APPROPRIATION - COMMUNITY SERVICES. There is hereby

27 appropriated, to the Department of Human Services, to be payable from the

28 Youth Services Fund Account, for purchase of services from community based

29 providers of the Department of Human Services - Division of Youth Services

30 for the fiscal year ending June 30, 2027, the following:

31

32 ITEM FISCAL YEAR

33 NO. 2026-2027

34 (01) COMMUNITY SERVICES \$13,821,100

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36 SECTION 6. APPROPRIATION - FEDERAL CHILD AND YOUTH SERVICE GRANTS.

1 There is hereby appropriated, to the Department of Human Services, to be
 2 payable from the federal funds as designated by the Chief Fiscal Officer of
 3 the State, for federally funded grants of the Department of Human Services -
 4 Division of Youth Services for the fiscal year ending June 30, 2027, the
 5 following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2026-2027</u>
9 (01) FEDERAL CHILD AND YOUTH SERVICE GRANTS	<u>\$17,832,942</u>

10

11 SECTION 7. APPROPRIATION - RESIDENTIAL SERVICES. There is hereby
 12 appropriated, to the Department of Human Services, to be payable from the
 13 Youth Services Fund Account, for the purchase and operation of residential
 14 services by the Department of Human Services - Division of Youth Services for
 15 the fiscal year ending June 30, 2027, the following:

16

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2026-2027</u>
19 (01) RESIDENTIAL SERVICES	<u>\$34,616,356</u>

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21 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 23 OF FUNDS FOR THE JUVENILE OMBUDSMAN PROGRAM. The Department of Human
 24 Services shall provide funding in an amount not to exceed \$240,000 for the
 25 fiscal year ending June 30, ~~2026~~ 2027 for the Juvenile Ombudsman Program
 26 described in ACA 25-43-1008. Upon request by the Secretary of the Department
 27 of Inspector General, the Chief Fiscal Officer of the State shall transfer an
 28 amount not to exceed \$240,000 for the fiscal year ending June 30, ~~2026~~ 2027
 29 from an account designated by the Secretary of the Department of Human
 30 Services to the State Central Services Fund as a direct revenue to fund the
 31 Juvenile Ombudsman Program.

32 The provisions of this section shall be in effect only from July 1, ~~2025~~
 33 2026 through June 30, ~~2026~~ 2027.

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35 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 OF FUNDS FOR LOCAL JUVENILE DETENTION FACILITIES. The Chief Fiscal Officer
2 of the State shall transfer funds in an amount of \$400,000 for the fiscal
3 year ending June 30, ~~2026~~ 2027 from the Department of Human Services – Youth
4 Services Fund Account to the Juvenile Detention Facilities Operating Fund to
5 fund the appropriation to the Department of Finance and Administration –
6 Disbursing Officer for grants for operating expenses of local juvenile
7 detention facilities.

8 The amount of the funds transferred in the fiscal year ending June 30,
9 ~~2026~~ 2027 may be adjusted upon request of the Secretary of the Department of
10 Human Services on a pro-rata basis with any reductions provided in the
11 Revenue Stabilization Law from the July 1 Official Forecast of general
12 revenue funding for the Division of Youth Services.

13 The provisions of this section shall be in effect only from July 1, ~~2025~~
14 2026 through June 30, ~~2026~~ 2027.

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16 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

18 RESIDENTIAL SERVICES CONTINGENCY. If it has been determined that the
19 Department of Human Services - Division of Youth Services cannot continue to
20 contract with private provider(s) for residential juvenile services,
21 educational services, therapeutic services, and/or medical services and deems
22 it necessary to utilize Department staff to provide all or parts of the
23 required services above, the Department is authorized to seek the approval of
24 the Chief Fiscal Officer of the State, the Governor and the Arkansas
25 Legislative Council or Joint Budget Committee to utilize the contingent
26 residential services positions contained in this Act and to make the
27 appropriate transfers from any line item authorized in the RESIDENTIAL
28 SERVICES appropriation of this Act to any line item authorized in the
29 OPERATIONS appropriation of this Act. If it has been determined that the
30 Department of Human Services - Division of Youth Services cannot continue to
31 operate one or more of the various service components of a Residential
32 Facility for residential juvenile services, educational services, therapeutic
33 services, and/or medical services and deems it necessary to utilize a
34 contract with private provider(s), the Department is authorized to seek the
35 approval of the Chief Fiscal Officer of the State, the Governor and the
36 Arkansas Legislative Council or Joint Budget Committee to make the

1 appropriate transfers from any line item authorized in the OPERATIONS
2 appropriation of this Act to any line item authorized in the RESIDENTIAL
3 SERVICES appropriation of this Act.

4 The provisions of this section shall be in effect only from July 1,
5 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

7 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
9 HELP SALARIES - CONTINGENT RESIDENTIAL SERVICES POSITIONS. There is hereby
10 established for the Department of Human Services - Division of Youth Services
11 - Contingent Residential Services Positions, the following maximum number of
12 positions whose salaries shall be governed by the provisions of the Uniform
13 Classification and Compensation Act (Arkansas Code § 21-5-201 et seq.), or
14 its successor, and all laws amendatory thereto. Requests to use positions
15 will be based upon the non-contracted services for residential juvenile
16 services, educational services, therapeutic services, and/or medical
17 services. If at such time a category(s) of services are contracted with
18 private provider(s), identified positions associated with such service(s)
19 shall be returned to the contingency pool. In order to ensure required
20 staffing levels, Extra Help positions authorized herein are specifically
21 exempt from limitation of hours, either by Act or regulation.

23 CONTINGENT POSITIONS - RESIDENTIAL SERVICES

24				MAXIMUM
25	ITEM	CLASS		NO. OF
26	NO.	CODE	TITLE	EMPLOYEES
27	(01)	9999	EXTRA HELP	<u>320</u>
28	GRAND TOTAL CONTINGENT POSITIONS			320

30 The provisions of this section shall be in effect through June 30, ~~2026~~ 2027.

33 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and
36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.
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7 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.
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16 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
17 General Assembly, that the Constitution of the State of Arkansas prohibits
18 the appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2026 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2026 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2026.
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