

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1072

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
11 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
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Subtitle

16 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
17 OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Phillips Community College of the University of Arkansas for the
26 2026-2027 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$214,799
(2)	IT Pool	6	
	Network Engineer		\$207,404



1	Information Systems Manager	\$133,122
2	Computer Network Coordinator	\$132,901
3	Technical Support Staff	\$126,956
4	Coordinator, Academic Computing	\$125,461
5	Coord., Administrative Computing	\$125,461
6	Coordinator of Information Tech	\$123,806
7	Website Developer/Programmer	\$123,806
8	System Programmer/Web Developer	\$122,387
9	Computer Systems Mgr.	\$112,475
10	Database Administrator	\$110,019
11	Systems Administrator	\$108,925
12	Information Systems Security Spec.	\$106,894
13	Institution Information Tech Coord	\$104,736
14	Assistant Database Administrator	\$100,790
15	Computer Support Manager	\$100,708
16	Information Systems Coordinator	\$100,708
17	Senior Software Support Specialist	\$100,708
18	Systems Specialist	\$100,708
19	Information Technology Manager	\$99,493
20	Network Support Specialist	\$96,834
21	Senior Software Support Analyst	\$96,834
22	Tech Support/Systems Admin.	\$95,330
23	Tech Support/Applications Support	\$95,330
24	Information Systems Business Mgr.	\$93,110
25	Security Analyst	\$93,110
26	Systems Analyst	\$93,110
27	Information Technology Specialist	\$91,166
28	Computer Support Coordinator	\$89,529
29	Software Support Analyst	\$89,529
30	Systems Applications Supervisor	\$89,529
31	Computer Operations Coordinator	\$86,085
32	Systems Coordination Analyst	\$86,085
33	PC Support Specialist	\$84,480
34	Computer Support Specialist	\$82,775
35	Database Analyst	\$82,775
36	Digital Broadcast Specialist	\$79,590

1		Network Support Analyst		\$79,590
2		Website Developer		\$79,590
3		Information Systems Analyst		\$76,530
4		Info Systems Security Analyst		\$76,530
5		Computer Support Analyst		\$76,530
6		Software Support Specialist		\$73,587
7		Telecommunications Supervisor		\$73,587
8		Media Specialist		\$72,215
9		Computer Support Technician		\$70,756
10		Help Desk Specialist		\$70,756
11		Computer Operator		\$68,035
12		Network Analyst		\$68,035
13		Telecommunications Specialist		\$68,035
14		Multimedia Specialist		\$64,199
15		Information Technology Assistant		\$60,483
16		Computer Lab Technician		\$58,156
17		Multimedia Technician		\$52,766
18		Audiovisual Laboratory Assistant		\$48,785
19	(3)	Vice Chancellor for Administration	1	\$193,615
20	(4)	Provost	1	\$172,403
21	(5)	Vice Chancellor	2	\$161,671
22	(6)	Vice Chan for Advancement/Dev.	1	\$161,671
23	(7)	Vice Chancellor for Student Affairs	1	\$161,671
24	(8)	Dir. of Community Services	1	\$152,685
25	(9)	Controller	1	\$152,421
26	(10)	Director of Institutional Research	1	\$136,981
27	(11)	Counselor	6	\$131,589
28	(12)	Director of Financial Aid	1	\$125,910
29	(13)	Project/Program Administrator	2	
30		Project/Program Director		\$124,789
31		Project/Program Manager		\$104,496
32		Project/Program Specialist		\$94,333
33	(14)	Director of Academic Computing	1	\$123,806
34	(15)	Director of Computer Services	1	\$123,806
35	(16)	Dir of Bus. & Industrial Training	1	\$122,572
36	(17)	Dir. Grants Management Accounting	1	\$120,931

1	(18)	Business Manager	1	\$120,931
2	(19)	Director of Development	1	\$117,086
3	(20)	Fiscal Support Pool	3	
4		Fiscal Support Manager		\$95,029
5		Fiscal Support Supervisor		\$78,106
6		Accountant II		\$75,103
7		Accountant I		\$72,215
8		Fiscal Support Analyst		\$69,437
9		Fiscal Support Specialist		\$61,729
10		Accounting Technician		\$57,071
11		Fiscal Support Technician		\$52,766
12	(21)	Director of Human Resources	1	\$94,189
13	(22)	Public Safety Pool	6	
14		HE Public Safety Commander III		\$93,110
15		Director Public Safety I		\$91,374
16		HE Public Safety Commander II		\$89,529
17		HE Public Safety Commander I		\$86,085
18		HE Public Safety Supervisor		\$76,530
19		Public Safety Officer		\$73,587
20		Public Safety Officer II		\$68,035
21		Security Officer Supervisor		\$64,199
22		Public Safety/Security Officer		\$58,156
23		HE Public Safety Dispatcher		\$48,785
24		Parking Control Supv.		\$48,785
25		Security Officer		\$48,785
26		Parking Control Officer		\$46,909
27		Watchman		\$40,098
28	(23)	Campus Maintenance Supervisor	1	\$81,232
29	(24)	Education Counselor	1	\$81,232
30	(25)	Skilled Trades Pool	3	
31		Skilled Trades Foreman		\$76,530
32		Skilled Trades Supervisor		\$73,587
33		Skilled Tradesman		\$70,756
34		Skilled Trades Helper		\$53,769
35		Apprentice Tradesman		\$47,801
36	(26)	Maintenance Coordinator	1	\$75,103

1	(27)	HEI Program Coordinator	6	\$72,215
2	(28)	Administrative Support Pool	15	
3		Administrative Assistant		\$69,437
4		Administrative Analyst		\$69,437
5		Administrative Support Supervisor		\$64,199
6		Administrative Specialist III		\$61,729
7		Administration Support Specialist		\$61,729
8		Administrative Specialist II		\$54,877
9		Administrative Support Specialist		\$54,877
10		Administrative Specialist I		\$48,785
11		Extra Help Assistant		\$40,098
12	(29)	Assistant Registrar	1	\$69,437
13	(30)	Financial Aid Analyst	1	\$69,437
14	(31)	Institution Human Resources Coord.	1	\$69,437
15	(32)	Library Support Pool	4	
16		Library Supervisor		\$69,437
17		Library Specialist		\$59,355
18		Library Technician		\$54,877
19		Library Support Assistant		\$50,737
20	(33)	Maintenance Supervisor	3	\$69,437
21	(34)	Financial Aid Specialist	3	\$64,199
22	(35)	Human Resources Specialist	1	\$64,199
23	(36)	Student Recruitment Specialist	1	\$64,199
24	(37)	Maintenance Specialist	1	\$61,729
25	(38)	Purchasing Technician	1	\$61,729
26	(39)	Special Events Coordinator	1	\$61,729
27	(40)	Admissions Analyst Supervisor	1	\$57,071
28	(41)	Equipment Mechanic	1	\$57,071
29	(42)	Special Events Supervisor	3	\$57,071
30	(43)	Student Accounts Specialist	1	\$57,071
31	(44)	Admissions Specialist	2	\$52,766
32	(45)	Maintenance Assistant	6	\$52,766
33	(46)	Registrar's Assistant	4	\$50,737
34	(47)	Equipment Operator	2	\$46,909
35	(48)	Reproduction Equipment Operator	1	\$46,909
36	(49)	Institutional Services Supervisor	1	\$45,105

1	(50)	Institutional Services Assistant	12	\$43,370
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(51)	Division Chairperson	13	\$150,880
5	(52)	Faculty	13	\$143,798
6	(53)	Librarian	1	\$136,981
7	(54)	Clinical Instructor	5	\$102,808
8	(55)	Asst. Librarian	1	\$85,309
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(56)	Faculty	59	\$114,926
12	(57)	Clinical Instructor	3	\$82,166
13	(58)	Part-Time Faculty	73	\$57,840
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>POSITIONS</u>		
16	(59)	Athletic Admin. & Support Pool	8	
17		Coach		\$108,248
18		Asst. Coach		\$57,839
19		Athletic Trainer		\$43,298
20		MAX. NO. OF EMPLOYEES	296	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

23 the Phillips Community College of the University of Arkansas for the 2026-

24 2027 fiscal year, the following maximum number of part-time or temporary

25 employees, to be known as "Extra Help", payable from funds appropriated

26 herein for such purposes: nine hundred (900) temporary or part-time

27 employees, when needed, at rates of pay not to exceed those provided in the

28 Uniform Classification and Compensation Act, or its successor, or this act

29 for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

32 appropriated, to the Phillips Community College of the University of

33 Arkansas, to be payable from the Phillips Community College of the University

34 of Arkansas Fund, for personal services and operating expenses of the

35 Phillips Community College of the University of Arkansas for the fiscal year

36 ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) REGULAR SALARIES	\$7,106,466
(02) PERSONAL SERVICES MATCHING	1,725,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,825,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CONTINGENCY	<u>532,823</u>
TOTAL AMOUNT APPROPRIATED	<u>\$11,189,289</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) REGULAR SALARIES	\$4,200,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	2,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,485,000
(B) CONF. & TRAVEL	450,000
(C) PROF. FEES	1,100,000
(D) CAP. OUTLAY	3,300,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,000,000
(07) DEBT SERVICE	1,500,000
(08) PROMOTIONAL ITEMS	<u>40,000</u>

1 TOTAL AMOUNT APPROPRIATED \$25,275,000

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3 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
9 Act, or their successors, and other fiscal control laws of this State, where
10 applicable, and regulations promulgated by the Department of Finance and
11 Administration, as authorized by law, shall be strictly complied with in
12 disbursement of said funds.
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14 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.
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23 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2026 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2026 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2026.
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