

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1068

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
11 AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
12 30, 2027; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION APPROPRIATION FOR THE
17 2026-2027 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
24 established for the Department of Finance and Administration - Shared
25 Services for the 2026-2027 fiscal year, the following maximum number of
26 regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
32	(1) ESE04A	SEC OF DEPT OF FINAN & ADMIN	1	GRADE EXE04
33	(2) EEX10A	CHIEF OF STAFF II	1	GRADE EXE02
34	(3) EEX17A	DFA DIVISION ADMINISTRATOR	1	GRADE EXE01
35	(4) HDH03C	HR ADMINISTRATOR II	1	GRADE SPC08
36	(5) LAT05P	ATTORNEY III	1	GRADE SPC08



1	(6)	CPR02C CHIEF OF COMMUNICATIONS II	1	GRADE SPC07
2	(7)	PRP14P STATE INFRASTRUCTURE COORDINATOR	1	GRADE SPC07
3	(8)	FAC03P ACCOUNTING COORDINATOR	1	GRADE SPC03
4	(9)	FAC02P ACCOUNTANT II	1	GRADE SPC02
5	(10)	FFS03C FISCAL SUPPORT MANAGER	1	GRADE SGS09
6	(11)	HDH08P HR SUPERVISOR/EXPERT	2	GRADE SGS08
7	(12)	PPR05P PROCUREMENT SUPERVISOR/EXPERT	1	GRADE SGS08
8	(13)	PAS08I EXECUTIVE ASSISTANT	2	GRADE SGS07
9	(14)	HDH05P HR COORDINATOR	4	GRADE SGS07
10	(15)	PPR02P PROCUREMENT COORDINATOR	1	GRADE SGS07
11	(16)	CTR02P TRAINER	1	GRADE SGS07
12	(17)	ILS03I LEGAL SUPPORT SPECIALIST	1	GRADE SGS06
13	(18)	FFS02P FISCAL SUPPORT COORDINATOR	9	GRADE SGS06
14	(19)	HDH04P HR ANALYST	5	GRADE SGS06
15	(20)	PPR04P PROCUREMENT SPECIALIST	4	GRADE SGS05
16	(21)	FFS04P FISCAL SUPPORT SPECIALIST	<u>2</u>	GRADE SGS04
17		MAX. NO. OF EMPLOYEES	42	

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19 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 20 for the Department of Finance and Administration - Shared Services for the
 21 2026-2027 fiscal year, the following maximum number of part-time or temporary
 22 employees, to be known as "Extra Help", payable from funds appropriated
 23 herein for such purposes: twenty (20) temporary or part-time employees, when
 24 needed, at rates of pay not to exceed those provided in the Uniform
 25 Classification and Compensation Act, or its successor, or this act for the
 26 appropriate classification.

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28 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby
 29 appropriated, to the Department of Finance and Administration, to be payable
 30 from the State Central Services Fund, for personal services and operating
 31 expenses of the Department of Finance and Administration - Shared Services
 32 for the fiscal year ending June 30, 2027, the following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2026-2027</u>
36	(01) REGULAR SALARIES	\$3,007,494

1	(02)	EXTRA HELP	60,000
2	(03)	PERSONAL SERVICES MATCHING	1,049,303
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	418,450
5	(B)	CONF. & TRAVEL	41,368
6	(C)	PROF. FEES	154,000
7	(D)	CAP. OUTLAY	0
8	(E)	DATA PROC.	<u>0</u>
9		TOTAL AMOUNT APPROPRIATED	<u><u>\$4,730,615</u></u>

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11 SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is
 12 hereby established for the Department of Finance and Administration - Budget
 13 and Management Services Division for the 2026-2027 fiscal year, the following
 14 maximum number of regular employees.

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Maximum Annual
 Salary Rate
 Fiscal Year
 2026-2027

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(1)	EEX40A	STATE BUDGET DIRECTOR	1	GRADE EXE02
(2)	EEX43A	STATE CONTROLLER	1	GRADE EXE02
(3)	EEX17A	DFA DIVISION ADMINISTRATOR	2	GRADE EXE01
(4)	FSA04C	STATE BUDGET ASSISTANT ADMIN	2	GRADE SPC09
(5)	PRP03C	DFA ASSISTANT DIVISION ADMIN	1	GRADE SPC08
(6)	FSA02C	STATE ACCOUNTING SUPERVISOR/EXPERT	6	GRADE SPC07
(7)	PRP13C	STATE ECONOMIST	1	GRADE SPC07
(8)	FAC04C	ACCOUNTING MANAGER	5	GRADE SPC06
(9)	FSA07P	STATE BUDGET SUPERVISOR/EXPERT	3	GRADE SPC06
(10)	LAT04P	ATTORNEY II	1	GRADE SPC05
(11)	FSA05P	STATE BUDGET COORDINATOR	11	GRADE SPC05
(12)	FAC05P	ACCOUNTING SUPERVISOR/EXPERT	2	GRADE SPC04
(13)	FSA03P	STATE BUDGET ANALYST	1	GRADE SPC04
(14)	FAC03P	ACCOUNTING COORDINATOR	1	GRADE SPC03
(15)	FSA01P	FINANCIAL ACCOUNTANT	12	GRADE SPC03
(16)	PRP09P	REVENUE PROGRAM COORDINATOR	1	GRADE SPC03
(17)	FAC02P	ACCOUNTANT II	6	GRADE SPC02

1	(18)	FAC01P ACCOUNTANT I	6	GRADE SPC01
2	(19)	FGM03C GRANTS MANAGER	4	GRADE SGS07
3	(20)	FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT	3	GRADE SGS07
4	(21)	CTR02P TRAINER	1	GRADE SGS07
5	(22)	PAS04C ADMINISTRATIVE SUPERVISOR	1	GRADE SGS06
6	(23)	PAS01P ADMINISTRATIVE ANALYST	5	GRADE SGS05
7	(24)	FGM02P GRANTS COORDINATOR	14	GRADE SGS05
8	(25)	FFS04P FISCAL SUPPORT SPECIALIST	7	GRADE SGS04
9	(26)	PAS05I CALL CENTER SPECIALIST	8	GRADE SGS02
10	(27)	IIA03C CHIEF INFORMATION OFFICER III	1	GRADE IST14
11	(28)	IIE01C CHIEF INFORMATION SECURITY OFFICER	1	GRADE IST12
12	(29)	IIA04C IT ADMINISTRATOR	1	GRADE IST12
13	(30)	IIA05C IT DIVISION MANAGER	1	GRADE IST12
14	(31)	IAS07C STATE APPLICATIONS ADMINISTRATOR	4	GRADE IST11
15	(32)	ISI03C STATE SYSTEMS EXPERT	1	GRADE IST11
16	(33)	IIA06C IT MANAGER	1	GRADE IST10
17	(34)	IIP03P IT SENIOR PROJECT MANAGER	1	GRADE IST10
18	(35)	IAS03P APPLICATIONS COORDINATOR	4	GRADE IST09
19	(36)	IIS11P IT SUPERVISOR/EXPERT	1	GRADE IST09
20	(37)	IAS02P APPLICATIONS ANALYST II	10	GRADE IST08
21	(38)	IAS05P APPLICATIONS DEVELOPER II	1	GRADE IST08
22	(39)	IIP02P IT PROJECT MANAGER	2	GRADE IST08
23	(40)	IAS01P APPLICATIONS ANALYST I	12	GRADE IST07
24	(41)	IDN01P DATA ANALYST	2	GRADE IST07
25	(42)	IDM02P DATABASE ANALYST	1	GRADE IST07
26	(43)	IAS04P APPLICATIONS DEVELOPER I	5	GRADE IST06
27	(44)	IIS04P IT INFRASTRUCTURE ANALYST	4	GRADE IST06
28	(45)	IIE02P IT SECURITY ANALYST I	6	GRADE IST06
29	(46)	IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
30	(47)	IUS02P USER SUPPORT COORDINATOR	1	GRADE IST05
31	(48)	IUS01P USER SUPPORT ANALYST	4	GRADE IST04
32	(49)	IUS04P USER SUPPORT SPECIALIST	10	GRADE IST02
33	(50)	FSA03C STATE ACCOUNTING ADMINISTRATOR	3	GRADE SPC09
34	(51)	ILS03I LEGAL SUPPORT SPECIALIST	1	GRADE SGS06
35	(52)	FGM01P GRANTS ANALYST	1	GRADE SGS04
36	(53)	PAS02P ADMINISTRATIVE COORDINATOR	1	GRADE SGS04

1 (54) IAS06C APPLICATIONS SUPERVISOR/EXPERT 3 GRADE IST10
 2 MAX. NO. OF EMPLOYEES 190

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 4 SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is
 5 hereby authorized, for the Department of Finance and Administration - Budget
 6 and Management Services Division for the 2026-2027 fiscal year, the following
 7 maximum number of part-time or temporary employees, to be known as "Extra
 8 Help", payable from funds appropriated herein for such purposes: twelve (12)
 9 temporary or part-time employees, when needed, at rates of pay not to exceed
 10 those provided in the Uniform Classification and Compensation Act, or its
 11 successor, or this act for the appropriate classification.

12
 13 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS.
 14 There is hereby appropriated, to the Department of Finance and
 15 Administration, to be payable from the State Central Services Fund, for
 16 personal services and operating expenses of the Department of Finance and
 17 Administration - Budget and Management Services Division for the fiscal year
 18 ending June 30, 2027, the following:

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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2026-2027</u>
22 (01) REGULAR SALARIES	\$14,010,175
23 (02) EXTRA HELP	130,000
24 (03) PERSONAL SERVICES MATCHING	4,718,078
25 (04) OVERTIME	5,000
26 (05) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	1,500,000
28 (B) CONF. & TRAVEL	75,000
29 (C) PROF. FEES	211,000
30 (D) CAP. OUTLAY	100,000
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$20,749,253</u>

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 34 SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 35 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of
 36 Finance and Administration, to be payable from the cash fund deposited in the

1 State Treasury as determined by the Chief Fiscal Officer of the State, for
 2 operating expenses of the Department of Finance and Administration - Budget
 3 and Management Services Division for the fiscal year ending June 30, 2027,
 4 the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2026-2027</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$35,000
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	5,000
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$340,000</u></u>

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 17 SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 18 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the
 19 Department of Finance and Administration - Budget and Management Services
 20 Division for the 2026-2027 fiscal year, the following maximum number of part-
 21 time or temporary employees, to be known as "Extra Help", payable from funds
 22 appropriated herein for such purposes: one (1) temporary or part-time
 23 employees, when needed, at rates of pay not to exceed those provided in the
 24 Uniform Classification and Compensation Act, or its successor, or this act
 25 for the appropriate classification.

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 27 SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 28 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the
 29 Department of Finance and Administration - Budget and Management Services
 30 Division, to be payable from the federal funds as designated by the Chief
 31 Fiscal Officer of the State, for personal services, operating expenses and
 32 administration of federal funds received through the Federal Victims of Crime
 33 Act, Stop Violence Against Women Act, and the Family Violence Prevention and
 34 Services Act for the fiscal year ending June 30, 2027, the following:

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2026-2027</u>
2	(01) REGULAR SALARIES	\$521,862
3	(02) EXTRA HELP	6,272
4	(03) PERSONAL SERVICES MATCHING	212,388
5	(04) OVERTIME	2,500
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	150,000
8	(B) CONF. & TRAVEL	13,000
9	(C) PROF. FEES	74,219
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
13	PREVENTION ACTIVITIES	30,440,304
14	(07) REFUNDS/REIMBURSEMENTS	78,125
15	(08) GRANTS MGMT SYSTEM	<u>200,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$31,698,670</u></u>

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18 SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF

19 CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the

20 Department of Finance and Administration - Budget and Management Services

21 Division, to be payable from the Miscellaneous Agencies Fund Account, for

22 grants-in-aid to state agencies, local governments, and nonprofit

23 organizations for matching funds to implement approved programs through the

24 Victims of Crime Justice Assistance Program for the fiscal year ending June

25 30, 2027, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2026-2027</u>
29	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
30	PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

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32 SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT

33 OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby

34 appropriated, to the Department of Finance and Administration - Management

35 Services Division, to be payable from the federal funds as designated by the

36 Chief Fiscal Officer of the State, for personal services, operating expenses

1 and distribution of federal funds to state agencies, local governments and
 2 entities that support improvements in the State's criminal justice system for
 3 the fiscal year ending June 30, 2027, the following:

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5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2026-2027</u>
7 (01) REGULAR SALARIES	\$169,991
8 (02) PERSONAL SERVICES MATCHING	81,485
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	168,129
11 (B) CONF. & TRAVEL	3,500
12 (C) PROF. FEES	205,000
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (04) GRANTS/AID - DEPT OF JUSTICE	
16 NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
17 (05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$4,828,105</u></u>

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20 SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT
 21 OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby
 22 appropriated, to the Department of Finance and Administration - Budget and
 23 Management Services Division, to be payable from the Miscellaneous Agencies
 24 Fund Account, for grants and aid to state agencies and local governments for
 25 matching funds and to implement or sustain approved drug law enforcement,
 26 violent offender, substance abuse and other non-victim assistance program
 27 grants for the fiscal year ending June 30, 2027, the following:

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29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2026-2027</u>
31 (01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
32 MATCHING GRANTS	<u><u>\$1,000,000</u></u>

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34 SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 35 INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of
 36 Finance and Administration, to be payable from the State Central Services

1 Fund, for personal services and operating expenses of the Department of
 2 Finance and Administration - Budget and Management Services Division for the
 3 fiscal year ending June 30, 2027, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2026-2027</u>
7 (01) INFORMATION TECHNOLOGY SERVICES	\$31,000,000
8 (02) AASIS BILLINGS	15,300,000
9 (03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
10 TOTAL AMOUNT APPROPRIATED	<u><u>\$46,450,000</u></u>

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 12 SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE
 13 PAYROLL PAYING. There is hereby appropriated, to the Department of Finance
 14 and Administration - Budget and Management Services Division, to be payable
 15 from the paying account as determined by the Chief Fiscal Officer of the
 16 State, for providing disbursement of personal services of the various state
 17 agencies as a result of the consolidation to one federal identification
 18 number for all state agencies in the State of Arkansas for the fiscal year
 19 ending June 30, 2027, the following:

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2026-2027</u>
23 (01) STATEWIDE PAYROLL PAYING	<u><u>\$50,000</u></u>

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 25 SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC
 26 VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of
 27 Finance and Administration, to be payable from the Domestic Violence Shelter
 28 Fund, for statewide grants awarded to a statewide domestic violence entity
 29 under the Arkansas Domestic Violence Shelter Act of the Department of Finance
 30 and Administration - Budget and Management Services Division for the fiscal
 31 year ending June 30, 2027, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2026-2027</u>
35 (01) DOMESTIC VIOLENCE SHELTER GRANTS	<u><u>\$100,000</u></u>

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1 SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT
 2 SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of
 3 Finance and Administration, to be payable from the federal funds as
 4 designated by the Chief Fiscal Officer of the State, for personal services,
 5 operating expenses, and grants and aid related to Project Safe Neighborhoods
 6 of the Department of Finance and Administration - Budget and Management
 7 Services Division for the fiscal year ending June 30, 2027, the following:
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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2026-2027</u>
11 (01) REGULAR SALARIES	\$27,467
12 (02) PERSONAL SERVICES MATCHING	13,976
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	4,946
15 (B) CONF. & TRAVEL	11,320
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (04) GRANTS & AID - PROJECT SAFE	
20 NEIGHBORHOODS	<u>349,550</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$407,259</u></u>

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 23 SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 24 COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the
 25 Department of Finance and Administration, to be payable from the federal
 26 funds as designated by the Chief Fiscal Officer of the State, for personal
 27 services, operating expenses, and grants and aid related to the Comprehensive
 28 Opioid Abuse Program of the Department of Finance and Administration - Budget
 29 and Management Services Division for the fiscal year ending June 30, 2027,
 30 the following:
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32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2026-2027</u>
34 (01) REGULAR SALARIES	\$158,475
35 (02) PERSONAL SERVICES MATCHING	112,291
36 (03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	295,597
2	(B) CONF. & TRAVEL	74,902
3	(C) PROF. FEES	263,290
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) GRANTS & AID - COMPREHENSIVE OPIOID	
7	ABUSE PROGRAM	<u>6,955,800</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$7,860,355</u>

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10 SECTION 18. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is

11 hereby appropriated, to the Department of Finance and Administration, to be

12 payable from the Miscellaneous Agencies Fund Account, for child abuse and

13 neglect expenses and grants for the fiscal year ending June 30, 2027, the

14 following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2026-2027</u>
18	(01) CHILD ABUSE AND NEGLECT PROGRAM	
19	EXPENSES	<u>\$5,251,521</u>

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21 SECTION 19. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.

22 There is hereby appropriated, to the Department of Finance and

23 Administration, to be payable from the Arkansas Children's Advocacy Center

24 Fund, for grants to children's advocacy centers in Arkansas for the fiscal

25 year ending June 30, 2027, the following:

26		
27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2026-2027</u>
29	(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

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31 SECTION 20. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES -

32 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for

33 the Department of Finance and Administration - Budget and Management Services

34 Division for the 2026-2027 fiscal year, the following maximum number of

35 regular employees.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
1	(1)	SSP02C DEV DISABILITY COUNCIL DIRECTOR	1	GRADE SPC05
2	(2)	PRP09P REVENUE PROGRAM COORDINATOR	1	GRADE SPC03
3	(3)	FGM02P GRANTS COORDINATOR	2	GRADE SGS05
4	(4)	PAS03P ADMINISTRATIVE SPECIALIST	<u>1</u>	GRADE SGS02
5		MAX. NO. OF EMPLOYEES	5	

SECTION 21. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$28,407
(02) PERSONAL SERVICES MATCHING	<u>9,118</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$37,525</u></u>

SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - Federal for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$282,710

1	(02)	PERSONAL SERVICES MATCHING	103,389
2	(03)	MAINT. & GEN. OPERATION	
3	(A)	OPER. EXPENSE	259,025
4	(B)	CONF. & TRAVEL	10,843
5	(C)	PROF. FEES	120,000
6	(D)	CAP. OUTLAY	0
7	(E)	DATA PROC.	0
8	(04)	GRANTS AND AID	<u>1,190,929</u>
9		TOTAL AMOUNT APPROPRIATED	<u>\$1,966,896</u>

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11 SECTION 23. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is
 12 hereby established for the Department of Finance and Administration - Revenue
 13 Services Division for the 2026-2027 fiscal year, the following maximum number
 14 of regular employees.

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			Maximum	Maximum Annual
			No. of	Salary Rate
	Item	Class		Fiscal Year
	No.	Code Title	Employees	2026-2027
	(1)	EEX37A REVENUE DIRECTOR	1	GRADE EXE02
	(2)	EEX17A DFA DIVISION ADMINISTRATOR	6	GRADE EXE01
	(3)	EEX08A CHIEF LEGAL COUNSEL II	1	GRADE SPC11
	(4)	LAT06C ATTORNEY IV	2	GRADE SPC09
	(5)	PRP03C DFA ASSISTANT DIVISION ADMIN	7	GRADE SPC08
	(6)	LAT05P ATTORNEY III	8	GRADE SPC08
	(7)	PRP07P REVENUE DIVISION SUPERVISOR/EXPERT	19	GRADE SPC07
	(8)	PTA01P TAX AUDIT SUPERVISOR/EXPERT	21	GRADE SPC06
	(9)	LAT04P ATTORNEY II	18	GRADE SPC05
	(10)	PTA03P TAX AUDITOR II	116	GRADE SPC04
	(11)	LAT03P ATTORNEY I	1	GRADE SPC03
	(12)	PRP09P REVENUE PROGRAM COORDINATOR	9	GRADE SPC03
	(13)	PTA02P TAX AUDITOR I	43	GRADE SPC01
	(14)	FFS03C FISCAL SUPPORT MANAGER	1	GRADE SGS09
	(15)	PRP10C REVENUE REGIONAL MANAGER	5	GRADE SGS09
	(16)	PRP08C REVENUE MANAGER	26	GRADE SGS08
	(17)	FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT	2	GRADE SGS07

1	(18)	CTR02P TRAINER	1	GRADE SGS07
2	(19)	ILS02I HEARING OFFICER	21	GRADE SGS06
3	(20)	ILS03I LEGAL SUPPORT SPECIALIST	11	GRADE SGS06
4	(21)	FFS02P FISCAL SUPPORT COORDINATOR	2	GRADE SGS06
5	(22)	TMA04P MAINTENANCE SUPERVISOR/EXPERT	2	GRADE SGS06
6	(23)	PRP12P REVENUE SUPERVISOR/EXPERT	211	GRADE SGS06
7	(24)	TST04P SKILLED TRADESMAN	6	GRADE SGS06
8	(25)	IIV03P INVESTIGATOR II	33	GRADE SGS05
9	(26)	PPR04P PROCUREMENT SPECIALIST	1	GRADE SGS05
10	(27)	PAS14P RECORDS COORDINATOR	4	GRADE SGS05
11	(28)	PRP06P REVENUE COORDINATOR	124	GRADE SGS05
12	(29)	PAS02P ADMINISTRATIVE COORDINATOR	2	GRADE SGS04
13	(30)	FFS04P FISCAL SUPPORT SPECIALIST	6	GRADE SGS04
14	(31)	HDH07P HR SPECIALIST	1	GRADE SGS04
15	(32)	PRP11P REVENUE SPECIALIST	8	GRADE SGS04
16	(33)	PRP02P CUSTOMER SERVICE SPECIALIST	786	GRADE SGS03
17	(34)	TMA05P MAINTENANCE TECHNICIAN	3	GRADE SGS03
18	(35)	PAS03P ADMINISTRATIVE SPECIALIST	18	GRADE SGS02
19	(36)	THO02P HOUSEKEEPER SUPERVISOR/EXPERT	1	GRADE SGS02
20	(37)	THO01P HOUSEKEEPER	10	GRADE SGS01
21	(38)	SLE01C POLICE CHIEF	1	GRADE LES03
22	(39)	SLE02P POLICE OFFICER	4	GRADE LES01
23	(40)	IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
24	(41)	IUS01P USER SUPPORT ANALYST	1	GRADE IST04
25	(42)	IUS04P USER SUPPORT SPECIALIST	<u>1</u>	GRADE IST02
26		MAX. NO. OF EMPLOYEES	1,545	

27

28 SECTION 24. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby

29 authorized, for the Department of Finance and Administration - Revenue

30 Services Division for the 2026-2027 fiscal year, the following maximum number

31 of part-time or temporary employees, to be known as "Extra Help", payable

32 from funds appropriated herein for such purposes: eighty (80) temporary or

33 part-time employees, when needed, at rates of pay not to exceed those

34 provided in the Uniform Classification and Compensation Act, or its

35 successor, or this act for the appropriate classification.

36

1 SECTION 25. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS.
 2 There is hereby appropriated, to the Department of Finance and
 3 Administration, to be payable from the State Central Services Fund, for
 4 personal services and operating expenses of the Department of Finance and
 5 Administration - Revenue Services Division for the fiscal year ending June
 6 30, 2027, the following:

8 ITEM	FISCAL YEAR
9 NO.	2026-2027
10 (01) REGULAR SALARIES	\$68,677,849
11 (02) EXTRA HELP	400,000
12 (03) PERSONAL SERVICES MATCHING	28,269,255
13 (04) OVERTIME	500,000
14 (05) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	24,990,000
16 (B) CONF. & TRAVEL	106,000
17 (C) PROF. FEES	100,000
18 (D) CAP. OUTLAY	600,000
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$123,643,104</u>

21
 22 SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - DRIVER
 23 SERVICES/MOTOR VEHICLES PROGRAM. There is hereby appropriated, to the
 24 Department of Finance and Administration, to be payable from the Commercial
 25 Driver License Fund, for personal services and operating expenses of the
 26 Department of Finance and Administration - Revenue Services Division - Driver
 27 Services/Motor Vehicles Program for the fiscal year ending June 30, 2027, the
 28 following:

30 ITEM	FISCAL YEAR
31 NO.	2026-2027
32 (01) REGULAR SALARIES	\$330,510
33 (02) PERSONAL SERVICES MATCHING	152,309
34 (03) OVERTIME	30,000
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	5,352,352

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,865,171</u></u>

6

7 SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL
 8 INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby
 9 appropriated, to the Department of Finance and Administration - Revenue
 10 Services Division, to be payable from the Individual Income Tax Withholding
 11 Fund, for purpose of making individual income tax refunds of taxes withheld
 12 under the provisions of Arkansas Code beginning at 26-51-901 and property tax
 13 rebates under Amendment 79 of the Arkansas Constitution for the fiscal year
 14 ending June 30, 2027, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2026-2027</u>
18	(01) INDIVIDUAL INCOME TAX & AD VALOREM	
19	PROPERTY TAX REBATES - REFUND/REIMB	<u><u>\$780,000,000</u></u>

20

21 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE
 22 INCOME TAX. There is hereby appropriated, to the Department of Finance and
 23 Administration - Revenue Services Division, to be payable from the Corporate
 24 Income Tax Withholding Fund, for the purpose of making corporate income tax
 25 refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for
 26 the fiscal year ending June 30, 2027, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2026-2027</u>
30	(01) CORPORATE INCOME TAX -	
31	REFUND/REIMBURSEMENTS	<u><u>\$200,000,000</u></u>

32

33 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX
 34 REFUNDS. There is hereby appropriated, to the Department of Finance and
 35 Administration - Revenue Services Division, to be payable from the Gasoline
 36 Tax Refund Fund, for paying the valid gasoline tax refund claims of

1 agricultural users and bus drivers in the manner and to the extent provided
 2 by law for the fiscal year ending June 30, 2027, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2026-2027</u>
6 (01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

7

8 SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE
 9 MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of
 10 Finance and Administration - Revenue Services Division, to be payable from
 11 the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate
 12 users of motor fuels and special motor fuels as authorized by law for the
 13 fiscal year ending June 30, 2027, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2026-2027</u>
17 (01) INTERSTATE MOTOR FUEL TAX - 18 REFUND/REIMBURSEMENTS	<u>\$10,000,000</u>

19

20 SECTION 31. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS
 21 TAX REFUNDS. There is hereby appropriated, to the Department of Finance and
 22 Administration - Revenue Services Division, to be payable from the
 23 Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid
 24 and for refunds of the gross receipts taxes paid upon tickets to athletic
 25 events pursuant to Arkansas Code 26-52-412 and for other purposes as
 26 authorized by law for the fiscal year ending June 30, 2027, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2026-2027</u>
30 (01) MISCELLANEOUS TAX - 31 REFUND/REIMBURSEMENTS	<u>\$175,000,000</u>

32

33 SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES.
 34 There is hereby appropriated, to the Department of Finance and Administration
 35 - Revenue Services Division, to be payable from the cash fund deposited in
 36 the State Treasury as determined by the Chief Fiscal Officer of the State,

1 for administrative and operating expenses of disbursing the Motor Vehicle
 2 Special License Plate fees to the proper entities for the fiscal year ending
 3 June 30, 2027, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2026-2027</u>
7 (01) MV SPECIAL PLATES-ADMINISTRATIVE & 8 OPERATING EXPENSES	<u>\$5,000,000</u>

9

10 SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE
 11 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of
 12 Finance and Administration - Revenue Services Division, to be payable from
 13 the cash fund deposited in the State Treasury as determined by the Chief
 14 Fiscal Officer of the State, for distribution of fees and service charges
 15 collected on behalf of other entities and for other purposes as authorized by
 16 law for the fiscal year ending June 30, 2027, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2026-2027</u>
20 (01) DISTRIBUTION OF FEES / SERVICE CHARGES	<u>\$100,000</u>

21

22 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
 24 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
 25 Services paying accounts on his or her books and on the books of the
 26 Treasurer of State and the Auditor of State for the payment of personal
 27 services and operating expenses in the Shared Services Paying Account
 28 Appropriation by the Department of Finance and Administration.

29 (2) The Chief Fiscal Officer of the State shall direct the transfer
 30 of funds and appropriations to the Shared Services Paying Account
 31 appropriation section of this act on the books of the Treasurer of State, the
 32 Auditor of State, and the Chief Fiscal Officer of the State.

33 (3) The transfer authority provided to the department in
 34 subdivision (a)(2) of this section may be used to make transfers only within
 35 the department's appropriation act or between other appropriation acts
 36 authorized for the department.

1 (4) The provisions of this section shall be in effect from the date of
2 passage through June 30, ~~2026~~ 2027.

3
4 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET
6 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS.

7 The funds appropriated in this Act for Department of Justice Non-Victim
8 Assistance Matching Grants shall be used for matching funds for administering
9 the Federal Grants provided in this Act for the Department of Justice Non-
10 Victim Assistance Grants. The Department of Finance and Administration -
11 Budget and Management Services Division is hereby authorized to call upon all
12 state agencies to assist in the implementation of the Department of Justice
13 Non-Victim Assistance Grants. However, if no Federal Grants are available to
14 be matched with these funds, the funding provided from the Miscellaneous
15 Agencies Fund Account may be used to provide funding for Drug Task Force
16 operations across the State. The funds appropriated in this Act for
17 Department of Justice Non-Victim Assistance Matching Grants may be used to
18 provide one hundred percent (100%) of the required matching funds for state
19 agencies and to provide up to sixty percent (60%) of the required matching
20 funds for local governments should Federal Grants be available. Such funds
21 and appropriation may be transferred to eligible state agencies or paid to
22 local governments to be used for matching federal funds for administration of
23 the Department of Justice Non-Victim Assistance Grants or paid to local
24 governments to be used to fund Drug Task Force operations in such amounts as
25 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or
26 other oversight agency as designated by the Governor. Any unobligated
27 balances in funds in this Act for the Department of Justice Non-Victim
28 Assistance Grants may be used by state agencies as matching funds for other
29 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal
30 Officer of the State.

31 Any unexpended balances in funds provided for Department of Justice Non-
32 Victim Assistance Matching Grants in this act remaining on June 30, ~~2025~~
33 2026, may be carried forward and used for the same purpose during the fiscal
34 year ending June 30, ~~2026~~ 2027.

35 The provisions of this section shall be in effect only from July 1, ~~2025~~
36 2026 through June 30, ~~2026~~ 2027.

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SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department of Finance and Administration is authorized to transfer appropriation between refund line item appropriations in this Act. The Secretary of the Department of Finance and Administration shall immediately report any such transfers to the Arkansas Legislative Council or Joint Budget Committee. Such report shall contain the amounts transferred and the reasons for the same.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Revenue Services Division for a period of time exceeding seven (7) months, a report of such shall be filed with the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. The Secretary of the Department of Finance and Administration is authorized to employ certified law enforcement officers and specialized police personnel as certified under § 12-9-101 et seq. The certified law enforcement officers and specialized police personnel employed under this section shall be responsible for maintaining order and providing for the security, protection, and safety of the Department of Finance and Administration buildings, grounds, property, employees and customers. The certified law enforcement officer shall have the powers, duties, privileges, and immunities of a certified law enforcement officer.

1 The following three classifications shall be used by the agency for
 2 security, protection, and safety personnel:

- 3
- 4 (1) SLE01C POLICE CHIEF GRADE LES03
- 5 (2) SLE03P POLICE OFFICER SUPERVISOR/EXPERT GRADE LES02
- 6 (3) SLE02P POLICE OFFICER GRADE LES01
- 7

8 Department of Finance and Administration - Alcoholic Beverage Control
 9 Division will manage training and certification of the certified law
 10 enforcement officers and specialized police personnel and maintain all
 11 required documentation.

12 The provisions of this section shall be in effect only from July 1, ~~2025~~
 13 2026 through June 30, ~~2026~~ 2027.

14

15 SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, or their successors, and other fiscal
 21 control laws of this State, where applicable, and regulations promulgated by
 22 the Department of Finance and Administration, as authorized by law, shall be
 23 strictly complied with in disbursement of said funds.

24

25 SECTION 40. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

33

34 SECTION 41. EMERGENCY CLAUSE. It is found and determined by the
 35 General Assembly, that the Constitution of the State of Arkansas prohibits
 36 the appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2026 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2026 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2026.

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