

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

As Engrossed: H4/21/26

A Bill

HOUSE BILL 1068

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
11 AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
12 30, 2027; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION APPROPRIATION FOR THE
17 2026-2027 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
24 established for the Department of Finance and Administration - Shared
25 Services for the 2026-2027 fiscal year, the following maximum number of
26 regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
32	(1) ESE04A	SEC OF DEPT OF FINAN & ADMIN	1	GRADE EXE04
33	(2) EEX10A	CHIEF OF STAFF II	1	GRADE EXE02
34	(3) EEX17A	DFA DIVISION ADMINISTRATOR	2	GRADE EXE01
35	(4) HDH03C	HR ADMINISTRATOR II	1	GRADE SPC08
36	(5) LAT05P	ATTORNEY III	1	GRADE SPC08



1	(6)	CPR02C CHIEF OF COMMUNICATIONS II	1	GRADE SPC07
2	(7)	PRP14P STATE INFRASTRUCTURE COORDINATOR	1	GRADE SPC07
3	(8)	FAC03P ACCOUNTING COORDINATOR	1	GRADE SPC03
4	(9)	FAC02P ACCOUNTANT II	1	GRADE SPC02
5	(10)	FFS03C FISCAL SUPPORT MANAGER	1	GRADE SGS09
6	(11)	HDH08P HR SUPERVISOR/EXPERT	2	GRADE SGS08
7	(12)	PPR05P PROCUREMENT SUPERVISOR/EXPERT	1	GRADE SGS08
8	(13)	PAS08I EXECUTIVE ASSISTANT	2	GRADE SGS07
9	(14)	HDH05P HR COORDINATOR	4	GRADE SGS07
10	(15)	PPR02P PROCUREMENT COORDINATOR	1	GRADE SGS07
11	(16)	CTR02P TRAINER	1	GRADE SGS07
12	(17)	ILS03I LEGAL SUPPORT SPECIALIST	1	GRADE SGS06
13	(18)	FFS02P FISCAL SUPPORT COORDINATOR	9	GRADE SGS06
14	(19)	HDH04P HR ANALYST	5	GRADE SGS06
15	(20)	PPR04P PROCUREMENT SPECIALIST	4	GRADE SGS05
16	(21)	FFS04P FISCAL SUPPORT SPECIALIST	2	GRADE SGS04
17	(22)	<i>ISIO3C STATE SYSTEMS EXPERT</i>	<i>1</i>	<i>GRADE IST11</i>
18	(23)	<i>IIP03P IT SENIOR PROJECT MANAGER</i>	<i>1</i>	<i>GRADE IST10</i>
19	(24)	<i>IIP02P IT PROJECT MANAGER</i>	<u><i>1</i></u>	<i>GRADE IST08</i>
20		<i>MAX. NO. OF EMPLOYEES</i>	<i>46</i>	

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22 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 23 for the Department of Finance and Administration - Shared Services for the
 24 2026-2027 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: twenty (20) temporary or part-time employees, when
 27 needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

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31 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby
 32 appropriated, to the Department of Finance and Administration, to be payable
 33 from the State Central Services Fund, for personal services and operating
 34 expenses of the Department of Finance and Administration - Shared Services
 35 for the fiscal year ending June 30, 2027, the following:

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ITEM	FISCAL YEAR
NO.	2026-2027
(01) REGULAR SALARIES	\$3,481,161
(02) EXTRA HELP	60,000
(03) PERSONAL SERVICES MATCHING	1,189,784
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	418,450
(B) CONF. & TRAVEL	41,368
(C) PROF. FEES	154,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,344,763</u></u>

SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
No. Code Title	Employees	Fiscal Year
No. Code Title	Employees	2026-2027
(1) EEX40A STATE BUDGET DIRECTOR	1	GRADE EXE02
(2) EEX43A STATE CONTROLLER	1	GRADE EXE02
(3) EEX17A DFA DIVISION ADMINISTRATOR	1	GRADE EXE01
(4) FSA04C STATE BUDGET ASSISTANT ADMIN	2	GRADE SPC09
(5) PRP03C DFA ASSISTANT DIVISION ADMIN	1	GRADE SPC08
(6) FSA02C STATE ACCOUNTING SUPERVISOR/EXPERT	6	GRADE SPC07
(7) PRP13C STATE ECONOMIST	1	GRADE SPC07
(8) FAC04C ACCOUNTING MANAGER	5	GRADE SPC06
(9) FSA07P STATE BUDGET SUPERVISOR/EXPERT	3	GRADE SPC06
(10) LAT04P ATTORNEY II	1	GRADE SPC05
(11) FSA05P STATE BUDGET COORDINATOR	11	GRADE SPC05
(12) FAC05P ACCOUNTING SUPERVISOR/EXPERT	2	GRADE SPC04
(13) FSA03P STATE BUDGET ANALYST	1	GRADE SPC04
(14) FAC03P ACCOUNTING COORDINATOR	13	GRADE SPC03

1	(15) FSA01P FINANCIAL ACCOUNTANT	12	GRADE SPC03
2	(16) PRP09P REVENUE PROGRAM COORDINATOR	1	GRADE SPC03
3	(17) FAC02P ACCOUNTANT II	6	GRADE SPC02
4	(18) FAC01P ACCOUNTANT I	6	GRADE SPC01
5	(19) FGM03C GRANTS MANAGER	4	GRADE SGS07
6	(20) FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT	3	GRADE SGS07
7	(21) CTR02P TRAINER	1	GRADE SGS07
8	(22) PAS04C ADMINISTRATIVE SUPERVISOR	1	GRADE SGS06
9	(23) PAS01P ADMINISTRATIVE ANALYST	5	GRADE SGS05
10	(24) FGM02P GRANTS COORDINATOR	14	GRADE SGS05
11	(25) FFS04P FISCAL SUPPORT SPECIALIST	7	GRADE SGS04
12	(26) PAS05I CALL CENTER SPECIALIST	4	GRADE SGS02
13	(27) IIA03C CHIEF INFORMATION OFFICER III	1	GRADE IST14
14	(28) IIE01C CHIEF INFORMATION SECURITY OFFICER	1	GRADE IST12
15	(29) IIA04C IT ADMINISTRATOR	1	GRADE IST12
16	(30) IIA05C IT DIVISION MANAGER	1	GRADE IST12
17	(31) IAS07C STATE APPLICATIONS ADMINISTRATOR	4	GRADE IST11
18	(32) ISI03C STATE SYSTEMS EXPERT	1	GRADE IST11
19	(33) IIA06C IT MANAGER	1	GRADE IST10
20	(34) IIP03P IT SENIOR PROJECT MANAGER	1	GRADE IST10
21	(35) I03P APPLICATIONS COORDINATOR	4	GRADE IST09
22	(36) IIS11P IT SUPERVISOR/EXPERT	1	GRADE IST09
23	(37) IAS02P APPLICATIONS ANALYST II	10	GRADE IST08
24	(38) IAS05P APPLICATIONS DEVELOPER II	1	GRADE IST08
25	(39) IIP02P IT PROJECT MANAGER	1	GRADE IST08
26	(40) IAS01P APPLICATIONS ANALYST I	12	GRADE IST07
27	(41) IDN01P DATA ANALYST	2	GRADE IST07
28	(42) IDM02P DATABASE ANALYST	1	GRADE IST07
29	(43) IAS04P APPLICATIONS DEVELOPER I	9	GRADE IST06
30	(44) IIS04P IT INFRASTRUCTURE ANALYST	4	GRADE IST06
31	(45) IIE02P IT SECURITY ANALYST I	6	GRADE IST06
32	(46) IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
33	(47) IUS02P USER SUPPORT COORDINATOR	1	GRADE IST05
34	(48) IUS01P USER SUPPORT ANALYST	4	GRADE IST04
35	(49) IUS04P USER SUPPORT SPECIALIST	8	GRADE IST02
36	(50) FSA03C STATE ACCOUNTING ADMINISTRATOR	3	GRADE SPC09

1	(51)	ILS03I LEGAL SUPPORT SPECIALIST	1	GRADE SGS06
2	(52)	FGM01P GRANTS ANALYST	1	GRADE SGS04
3	(53)	PAS02P ADMINISTRATIVE COORDINATOR	1	GRADE SGS04
4	(54)	IAS06C APPLICATIONS SUPERVISOR/EXPERT	3	GRADE IST10
5	(55)	EEX58A RURAL HEALTH DIRECTOR	1	GRADE EXE02
6	(56)	FIN02P FINANCE COORDINATOR	1	GRADE SPC03
7	(57)	IIE04C IT SECURITY EXPERT	<u>1</u>	GRADE IST10
8		MAX. NO. OF EMPLOYEES	182	

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10 SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is

11 hereby authorized, for the Department of Finance and Administration - Budget

12 and Management Services Division for the 2026-2027 fiscal year, the following

13 maximum number of part-time or temporary employees, to be known as "Extra

14 Help", payable from funds appropriated herein for such purposes: twelve (12)

15 temporary or part-time employees, when needed, at rates of pay not to exceed

16 those provided in the Uniform Classification and Compensation Act, or its

17 successor, or this act for the appropriate classification.

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19 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS.

20 There is hereby appropriated, to the Department of Finance and

21 Administration, to be payable from the State Central Services Fund, for

22 personal services and operating expenses of the Department of Finance and

23 Administration - Budget and Management Services Division for the fiscal year

24 ending June 30, 2027, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2026-2027</u>
28	(01) REGULAR SALARIES	\$13,303,284
29	(02) EXTRA HELP	130,000
30	(03) PERSONAL SERVICES MATCHING	4,476,505
31	(04) OVERTIME	5,000
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,500,000
34	(B) CONF. & TRAVEL	75,000
35	(C) PROF. FEES	211,000
36	(D) CAP. OUTLAY	100,000

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$19,800,789</u></u>

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4 SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -

5 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of

6 Finance and Administration, to be payable from the cash fund deposited in the

7 State Treasury as determined by the Chief Fiscal Officer of the State, for

8 operating expenses of the Department of Finance and Administration - Budget

9 and Management Services Division for the fiscal year ending June 30, 2027,

10 the following:

11	ITEM	FISCAL YEAR
12	NO.	2026-2027
13	<hr/>	
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$35,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	5,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$340,000</u></u>

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23 SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF

24 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the

25 Department of Finance and Administration - Budget and Management Services

26 Division for the 2026-2027 fiscal year, the following maximum number of part-

27 time or temporary employees, to be known as "Extra Help", payable from funds

28 appropriated herein for such purposes: one (1) temporary or part-time

29 employees, when needed, at rates of pay not to exceed those provided in the

30 Uniform Classification and Compensation Act, or its successor, or this act

31 for the appropriate classification.

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33 SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF

34 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the

35 Department of Finance and Administration - Budget and Management Services

36 Division, to be payable from the federal funds as designated by the Chief

1 Fiscal Officer of the State, for personal services, operating expenses and
 2 administration of federal funds received through the Federal Victims of Crime
 3 Act, Stop Violence Against Women Act, and the Family Violence Prevention and
 4 Services Act for the fiscal year ending June 30, 2027, the following:

5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	ITEM																
	NO.																
	(01)	REGULAR SALARIES															\$521,862
	(02)	EXTRA HELP															6,272
	(03)	PERSONAL SERVICES MATCHING															212,388
	(04)	OVERTIME															2,500
	(05)	MAINT. & GEN. OPERATION															
	(A)	OPER. EXPENSE															150,000
	(B)	CONF. & TRAVEL															13,000
	(C)	PROF. FEES															74,219
	(D)	CAP. OUTLAY															0
	(E)	DATA PROC.															0
	(06)	GRANTS AND AID - STATEWIDE VIOLENCE															
		PREVENTION ACTIVITIES															30,440,304
	(07)	REFUNDS/REIMBURSEMENTS															78,125
	(08)	GRANTS MGMT SYSTEM															<u>200,000</u>
		TOTAL AMOUNT APPROPRIATED															<u>\$31,698,670</u>

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 24 SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 25 CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the
 26 Department of Finance and Administration - Budget and Management Services
 27 Division, to be payable from the Miscellaneous Agencies Fund Account, for
 28 grants-in-aid to state agencies, local governments, and nonprofit
 29 organizations for matching funds to implement approved programs through the
 30 Victims of Crime Justice Assistance Program for the fiscal year ending June
 31 30, 2027, the following:

32	33	34	35	36
	ITEM			
	NO.			
	(01)	VICTIMS OF CRIME JUSTICE ASSISTANCE		
		PROGRAM MATCHING GRANTS		<u>\$359,196</u>

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SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$169,991
(02) PERSONAL SERVICES MATCHING	81,485
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE	
NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,828,105</u></u>

SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement or sustain approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>

1 (01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE
 2 MATCHING GRANTS \$1,000,000

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 4 SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 5 INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of
 6 Finance and Administration, to be payable from the State Central Services
 7 Fund, for personal services and operating expenses of the Department of
 8 Finance and Administration - Budget and Management Services Division for the
 9 fiscal year ending June 30, 2027, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2026-2027</u>
13 (01) INFORMATION TECHNOLOGY SERVICES	\$31,000,000
14 (02) AASIS BILLINGS	15,300,000
15 (03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$46,450,000</u>

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 18 SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE
 19 PAYROLL PAYING. There is hereby appropriated, to the Department of Finance
 20 and Administration - Budget and Management Services Division, to be payable
 21 from the paying account as determined by the Chief Fiscal Officer of the
 22 State, for providing disbursement of personal services of the various state
 23 agencies as a result of the consolidation to one federal identification
 24 number for all state agencies in the State of Arkansas for the fiscal year
 25 ending June 30, 2027, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2026-2027</u>
29 (01) STATEWIDE PAYROLL PAYING	<u>\$50,000</u>

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 31 SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC
 32 VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of
 33 Finance and Administration, to be payable from the Domestic Violence Shelter
 34 Fund, for statewide grants awarded to a statewide domestic violence entity
 35 under the Arkansas Domestic Violence Shelter Act of the Department of Finance
 36 and Administration - Budget and Management Services Division for the fiscal

1 year ending June 30, 2027, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2026-2027</u>
5 (01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$100,000</u>

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7 SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT
 8 SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of
 9 Finance and Administration, to be payable from the federal funds as
 10 designated by the Chief Fiscal Officer of the State, for personal services,
 11 operating expenses, and grants and aid related to Project Safe Neighborhoods
 12 of the Department of Finance and Administration - Budget and Management
 13 Services Division for the fiscal year ending June 30, 2027, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2026-2027</u>
17 (01) REGULAR SALARIES	\$27,467
18 (02) PERSONAL SERVICES MATCHING	13,976
19 (03) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	4,946
21 (B) CONF. & TRAVEL	11,320
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (04) GRANTS & AID - PROJECT SAFE	
26 NEIGHBORHOODS	<u>349,550</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$407,259</u>

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29 SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 30 COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the
 31 Department of Finance and Administration, to be payable from the federal
 32 funds as designated by the Chief Fiscal Officer of the State, for personal
 33 services, operating expenses, and grants and aid related to the Comprehensive
 34 Opioid Abuse Program of the Department of Finance and Administration - Budget
 35 and Management Services Division for the fiscal year ending June 30, 2027,
 36 the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2026-2027</u>
4	(01) REGULAR SALARIES	\$158,475
5	(02) PERSONAL SERVICES MATCHING	112,291
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	295,597
8	(B) CONF. & TRAVEL	74,902
9	(C) PROF. FEES	263,290
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) GRANTS & AID - COMPREHENSIVE OPIOID	
13	ABUSE PROGRAM	<u>6,955,800</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,860,355</u></u>

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16 SECTION 18. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 17 hereby appropriated, to the Department of Finance and Administration, to be
 18 payable from the Miscellaneous Agencies Fund Account, for child abuse and
 19 neglect expenses and grants for the fiscal year ending June 30, 2027, the
 20 following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2026-2027</u>
24	(01) CHILD ABUSE AND NEGLECT PROGRAM	
25	EXPENSES	<u><u>\$5,251,521</u></u>

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27 SECTION 19. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.
 28 There is hereby appropriated, to the Department of Finance and
 29 Administration, to be payable from the Arkansas Children's Advocacy Center
 30 Fund, for grants to children's advocacy centers in Arkansas for the fiscal
 31 year ending June 30, 2027, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2026-2027</u>
35	(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u><u>\$500,000</u></u>

36

SECTION 20. APPROPRIATION - RURAL HEALTH TRANSFORMATION PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses related to the Rural Health Transformation Program of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$237,488
(02) PERSONAL SERVICES MATCHING	70,391
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID	<u>499,687,121</u>
TOTAL AMOUNT APPROPRIATED	<u>\$500,000,000</u>

SECTION 21. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Fiscal Year</u>
		<u>Employees</u>	<u>2026-2027</u>
(1)	SSP02C	DEV DISABILITY COUNCIL DIRECTOR	1 GRADE SPC05
(2)	PRP09P	REVENUE PROGRAM COORDINATOR	1 GRADE SPC03
(3)	FGM02P	GRANTS COORDINATOR	2 GRADE SGS05
(4)	PAS03P	ADMINISTRATIVE SPECIALIST	<u>1</u> GRADE SGS02
		MAX. NO. OF EMPLOYEES	5

1
 2 SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 3 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby
 4 appropriated, to the Department of Finance and Administration, to be payable
 5 from the Miscellaneous Agencies Fund Account, for personal services of the
 6 Department of Finance and Administration - Budget and Management Services
 7 Division - Developmental Disabilities Planning Council - State for the fiscal
 8 year ending June 30, 2027, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2026-2027</u>
12 (01) REGULAR SALARIES	\$28,407
13 (02) PERSONAL SERVICES MATCHING	<u>9,118</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$37,525</u></u>

15
 16 SECTION 23. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 17 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby
 18 appropriated, to the Department of Finance and Administration, to be payable
 19 from the federal funds as designated by the Chief Fiscal Officer of the
 20 State, for personal services, operating expenses and grants and aid of the
 21 Department of Finance and Administration - Budget and Management Services
 22 Division - Developmental Disabilities Planning Council - Federal for the
 23 fiscal year ending June 30, 2027, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2026-2027</u>
27 (01) REGULAR SALARIES	\$282,710
28 (02) PERSONAL SERVICES MATCHING	103,389
29 (03) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	259,025
31 (B) CONF. & TRAVEL	10,843
32 (C) PROF. FEES	120,000
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (04) GRANTS AND AID	<u>1,190,929</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,966,896</u></u>

1	(27)	PAS14P RECORDS COORDINATOR	4	GRADE SGS05
2	(28)	PRP06P REVENUE COORDINATOR	124	GRADE SGS05
3	(29)	PAS02P ADMINISTRATIVE COORDINATOR	2	GRADE SGS04
4	(30)	FFS04P FISCAL SUPPORT SPECIALIST	6	GRADE SGS04
5	(31)	HDH07P HR SPECIALIST	1	GRADE SGS04
6	(32)	PRP11P REVENUE SPECIALIST	8	GRADE SGS04
7	(33)	PRP02P CUSTOMER SERVICE SPECIALIST	786	GRADE SGS03
8	(34)	TMA05P MAINTENANCE TECHNICIAN	3	GRADE SGS03
9	(35)	PAS03P ADMINISTRATIVE SPECIALIST	18	GRADE SGS02
10	(36)	THO02P HOUSEKEEPER SUPERVISOR/EXPERT	1	GRADE SGS02
11	(37)	THO01P HOUSEKEEPER	10	GRADE SGS01
12	(38)	SLE01C POLICE CHIEF	1	GRADE LES03
13	(39)	SLE02P POLICE OFFICER	4	GRADE LES01
14	(40)	IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
15	(41)	IUS01P USER SUPPORT ANALYST	1	GRADE IST04
16	(42)	IUS04P USER SUPPORT SPECIALIST	<u>1</u>	GRADE IST02
17		MAX. NO. OF EMPLOYEES	1,545	

18

19 SECTION 25. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby
 20 authorized, for the Department of Finance and Administration - Revenue
 21 Services Division for the 2026-2027 fiscal year, the following maximum number
 22 of part-time or temporary employees, to be known as "Extra Help", payable
 23 from funds appropriated herein for such purposes: eighty (80) temporary or
 24 part-time employees, when needed, at rates of pay not to exceed those
 25 provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

27

28 SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS.
 29 There is hereby appropriated, to the Department of Finance and
 30 Administration, to be payable from the State Central Services Fund, for
 31 personal services and operating expenses of the Department of Finance and
 32 Administration - Revenue Services Division for the fiscal year ending June
 33 30, 2027, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2026-2027</u>

1	(01) REGULAR SALARIES	\$68,677,849
2	(02) EXTRA HELP	400,000
3	(03) PERSONAL SERVICES MATCHING	28,269,255
4	(04) OVERTIME	500,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	24,990,000
7	(B) CONF. & TRAVEL	106,000
8	(C) PROF. FEES	100,000
9	(D) CAP. OUTLAY	600,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$123,643,104</u>

12

13 SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - DRIVER
 14 SERVICES/MOTOR VEHICLES PROGRAM. There is hereby appropriated, to the
 15 Department of Finance and Administration, to be payable from the Commercial
 16 Driver License Fund, for personal services and operating expenses of the
 17 Department of Finance and Administration - Revenue Services Division - Driver
 18 Services/Motor Vehicles Program for the fiscal year ending June 30, 2027, the
 19 following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2026-2027</u>
23	(01) REGULAR SALARIES	\$330,510
24	(02) PERSONAL SERVICES MATCHING	152,309
25	(03) OVERTIME	30,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	5,352,352
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) INFORMATION TECHNOLOGY AND SERVICES	<u>10,000,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$15,865,171</u>

34

35 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL INCOME TAX
 36 AND AD VALOREM PROPERTY TAX REBATES. There is hereby appropriated, to the

1 Department of Finance and Administration - Revenue Services Division, to be
 2 payable from the Individual Income Tax Withholding Fund, for purpose of
 3 making individual income tax refunds of taxes withheld under the provisions
 4 of Arkansas Code beginning at 26-51-901 and property tax rebates under
 5 Amendment 79 of the Arkansas Constitution for the fiscal year ending June 30,
 6 2027, the following:

7

8 ITEM	FISCAL YEAR
9 NO.	<u>2026-2027</u>
10 (01) INDIVIDUAL INCOME TAX & AD VALOREM	
11 PROPERTY TAX REBATES - REFUND/REIMB	<u>\$780,000,000</u>

12

13 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE
 14 INCOME TAX. There is hereby appropriated, to the Department of Finance and
 15 Administration - Revenue Services Division, to be payable from the Corporate
 16 Income Tax Withholding Fund, for the purpose of making corporate income tax
 17 refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for
 18 the fiscal year ending June 30, 2027, the following:

19

20 ITEM	FISCAL YEAR
21 NO.	<u>2026-2027</u>
22 (01) CORPORATE INCOME TAX -	
23 REFUND/REIMBURSEMENTS	<u>\$200,000,000</u>

24

25 SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX
 26 REFUNDS. There is hereby appropriated, to the Department of Finance and
 27 Administration - Revenue Services Division, to be payable from the Gasoline
 28 Tax Refund Fund, for paying the valid gasoline tax refund claims of
 29 agricultural users and bus drivers in the manner and to the extent provided
 30 by law for the fiscal year ending June 30, 2027, the following:

31

32 ITEM	FISCAL YEAR
33 NO.	<u>2026-2027</u>
34 (01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

35

36 SECTION 31. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE

1 MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of
 2 Finance and Administration - Revenue Services Division, to be payable from
 3 the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate
 4 users of motor fuels and special motor fuels as authorized by law for the
 5 fiscal year ending June 30, 2027, the following:

6

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2026-2027</u>
9 (01) INTERSTATE MOTOR FUEL TAX -	
10 REFUND/REIMBURSEMENTS	<u>\$10,000,000</u>

11

12 SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS
 13 TAX REFUNDS. There is hereby appropriated, to the Department of Finance and
 14 Administration - Revenue Services Division, to be payable from the
 15 Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid
 16 and for refunds of the gross receipts taxes paid upon tickets to athletic
 17 events pursuant to Arkansas Code 26-52-412 and for other purposes as
 18 authorized by law for the fiscal year ending June 30, 2027, the following:

19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2026-2027</u>
22 (01) MISCELLANEOUS TAX -	
23 REFUND/REIMBURSEMENTS	<u>\$175,000,000</u>

24

25 SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES.
 26 There is hereby appropriated, to the Department of Finance and Administration
 27 - Revenue Services Division, to be payable from the cash fund deposited in
 28 the State Treasury as determined by the Chief Fiscal Officer of the State,
 29 for administrative and operating expenses of disbursing the Motor Vehicle
 30 Special License Plate fees to the proper entities for the fiscal year ending
 31 June 30, 2027, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2026-2027</u>
35 (01) MV SPECIAL PLATES-ADMINISTRATIVE &	
36 OPERATING EXPENSES	<u>\$5,000,000</u>

1
 2 SECTION 34. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE
 3 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of
 4 Finance and Administration - Revenue Services Division, to be payable from
 5 the cash fund deposited in the State Treasury as determined by the Chief
 6 Fiscal Officer of the State, for distribution of fees and service charges
 7 collected on behalf of other entities and for other purposes as authorized by
 8 law for the fiscal year ending June 30, 2027, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2026-2027</u>
12 (01) DISTRIBUTION OF FEES / SERVICE CHARGES	<u>\$100,000</u>

13
 14 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
 16 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
 17 Services paying accounts on his or her books and on the books of the
 18 Treasurer of State and the Auditor of State for the payment of personal
 19 services and operating expenses in the Shared Services Paying Account
 20 Appropriation by the Department of Finance and Administration.

21 (2) The Chief Fiscal Officer of the State shall direct the transfer
 22 of funds and appropriations to the Shared Services Paying Account
 23 appropriation section of this act on the books of the Treasurer of State, the
 24 Auditor of State, and the Chief Fiscal Officer of the State.

25 (3) The transfer authority provided to the department in
 26 subdivision (a)(2) of this section may be used to make transfers only within
 27 the department's appropriation act or between other appropriation acts
 28 authorized for the department.

29 (4) The provisions of this section shall be in effect from the date of
 30 passage through June 30, ~~2026~~ 2027.

31
 32 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET
 34 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS.
 35 The funds appropriated in this Act for Department of Justice Non-Victim
 36 Assistance Matching Grants shall be used for matching funds for administering

1 the Federal Grants provided in this Act for the Department of Justice Non-
2 Victim Assistance Grants. The Department of Finance and Administration -
3 Budget and Management Services Division is hereby authorized to call upon all
4 state agencies to assist in the implementation of the Department of Justice
5 Non-Victim Assistance Grants. However, if no Federal Grants are available to
6 be matched with these funds, the funding provided from the Miscellaneous
7 Agencies Fund Account may be used to provide funding for Drug Task Force
8 operations across the State. The funds appropriated in this Act for
9 Department of Justice Non-Victim Assistance Matching Grants may be used to
10 provide one hundred percent (100%) of the required matching funds for state
11 agencies and to provide up to sixty percent (60%) of the required matching
12 funds for local governments should Federal Grants be available. Such funds
13 and appropriation may be transferred to eligible state agencies or paid to
14 local governments to be used for matching federal funds for administration of
15 the Department of Justice Non-Victim Assistance Grants or paid to local
16 governments to be used to fund Drug Task Force operations in such amounts as
17 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or
18 other oversight agency as designated by the Governor. Any unobligated
19 balances in funds in this Act for the Department of Justice Non-Victim
20 Assistance Grants may be used by state agencies as matching funds for other
21 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal
22 Officer of the State.

23 Any unexpended balances in funds provided for Department of Justice Non-
24 Victim Assistance Matching Grants in this act remaining on June 30, ~~2025~~
25 2026, may be carried forward and used for the same purpose during the fiscal
26 year ending June 30, ~~2026~~ 2027.

27 The provisions of this section shall be in effect only from July 1, ~~2025~~
28 2026 through June 30, ~~2026~~ 2027.

29

30 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
32 SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department
33 of Finance and Administration is authorized to transfer appropriation between
34 refund line item appropriations in this Act. The Secretary of the Department
35 of Finance and Administration shall immediately report any such transfers to
36 the Arkansas Legislative Council or Joint Budget Committee. Such report

1 shall contain the amounts transferred and the reasons for the same.

2 The provisions of this section shall be in effect only from July 1, ~~2025~~
3 2026 through June 30, ~~2026~~ 2027.

4
5 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
7 SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized
8 herein are specifically exempt from limitation of hours, either by act or
9 regulation. Provided, however, when a temporary or part-time employee is
10 employed by the Department of Finance and Administration - Revenue Services
11 Division for a period of time exceeding seven (7) months, a report of such
12 shall be filed with the Arkansas Legislative Council or Joint Budget
13 Committee.

14 The provisions of this section shall be in effect only from July 1, ~~2025~~
15 2026 through June 30, ~~2026~~ 2027.

16
17 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
19 SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS.
20 The Secretary of the Department of Finance and Administration is authorized
21 to employ certified law enforcement officers and specialized police personnel
22 as certified under § 12-9-101 et seq. The certified law enforcement officers
23 and specialized police personnel employed under this section shall be
24 responsible for maintaining order and providing for the security, protection,
25 and safety of the Department of Finance and Administration buildings,
26 grounds, property, employees and customers. The certified law enforcement
27 officer shall have the powers, duties, privileges, and immunities of a
28 certified law enforcement officer.

29 The following three classifications shall be used by the agency for
30 security, protection, and safety personnel:

- 31
- 32 (1) SLE01C POLICE CHIEF GRADE LES03
- 33 (2) SLE03P POLICE OFFICER SUPERVISOR/EXPERT GRADE LES02
- 34 (3) SLE02P POLICE OFFICER GRADE LES01
- 35

36 Department of Finance and Administration - Alcoholic Beverage Control

1 Division will manage training and certification of the certified law
2 enforcement officers and specialized police personnel and maintain all
3 required documentation.

4 The provisions of this section shall be in effect only from July 1, ~~2025~~
5 2026 through June 30, ~~2026~~ 2027.

6
7 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8 authorized by this act shall be limited to the appropriation for such agency
9 and funds made available by law for the support of such appropriations; and
10 the restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, or their successors, and other fiscal
13 control laws of this State, where applicable, and regulations promulgated by
14 the Department of Finance and Administration, as authorized by law, shall be
15 strictly complied with in disbursement of said funds.

16
17 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General
18 Assembly that any funds disbursed under the authority of the appropriations
19 contained in this act shall be in compliance with the stated reasons for
20 which this act was adopted, as evidenced by the Agency Requests, Executive
21 Recommendations and Legislative Recommendations contained in the budget
22 manuals prepared by the Department of Finance and Administration, letters, or
23 summarized oral testimony in the official minutes of the Arkansas Legislative
24 Council or Joint Budget Committee which relate to its passage and adoption.

25
26 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the
27 General Assembly, that the Constitution of the State of Arkansas prohibits
28 the appropriation of funds for more than a one (1) year period; that the
29 effectiveness of this Act on July 1, 2026 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the legislative session, the delay in the
32 effective date of this Act beyond July 1, 2026 could work irreparable harm
33 upon the proper administration and provision of essential governmental
34 programs. Therefore, an emergency is hereby declared to exist and this Act
35 being necessary for the immediate preservation of the public peace, health
36 and safety shall be in full force and effect from and after July 1, 2026.

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/s/Joint Budget Committee