

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1047

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
11 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND
12 FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE ARKANSAS NORTHEASTERN
16 COLLEGE APPROPRIATION FOR THE 2026-2027
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Arkansas Northeastern College for the 2026-2027 fiscal year, the
25 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, ANC	1	\$214,799
(2)	IT Pool	2	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122



1	Computer Network Coordinator	\$132,901
2	Technical Support Staff	\$126,956
3	Coordinator, Academic Computing	\$125,461
4	Coord., Administrative Computing	\$125,461
5	Coordinator of Information Tech.	\$123,806
6	Website Developer/Programmer	\$123,806
7	System Programmer/Web Developer	\$122,387
8	Computer Systems Mgr.	\$112,475
9	Database Administrator	\$110,019
10	Systems Administrator	\$108,925
11	Information Systems Security Spec.	\$106,894
12	Institution Information Tech Coord	\$104,736
13	Assistant Database Administrator	\$100,790
14	Computer Support Manager	\$100,708
15	Information Systems Coordinator	\$100,708
16	Senior Software Support Specialist	\$100,708
17	Systems Specialist	\$100,708
18	Information Technology Manager	\$99,493
19	Network Support Specialist	\$96,834
20	Senior Software Support Analyst	\$96,834
21	Tech Support/Systems Admin.	\$95,330
22	Tech Support/Applications Support	\$95,330
23	Information Systems Business Mgr.	\$93,110
24	Security Analyst	\$93,110
25	Systems Analyst	\$93,110
26	Information Technology Specialist	\$91,166
27	Computer Support Coordinator	\$89,529
28	Software Support Analyst	\$89,529
29	Systems Applications Supervisor	\$89,529
30	Computer Operations Coordinator	\$86,085
31	Systems Coordination Analyst	\$86,085
32	PC Support Specialist	\$84,480
33	Computer Support Specialist	\$82,775
34	Database Analyst	\$82,775
35	Digital Broadcast Specialist	\$79,590
36	Network Support Analyst	\$79,590

1	Website Developer		\$79,590
2	Information Systems Analyst		\$76,530
3	Info Systems Security Analyst		\$76,530
4	Computer Support Analyst		\$76,530
5	Software Support Specialist		\$73,587
6	Telecommunications Supervisor		\$73,587
7	Media Specialist		\$72,215
8	Computer Support Technician		\$70,756
9	Help Desk Specialist		\$70,756
10	Computer Operator		\$68,035
11	Network Analyst		\$68,035
12	Telecommunications Specialist		\$68,035
13	Multimedia Specialist		\$64,199
14	Information Technology Assistant		\$60,483
15	Computer Lab Technician		\$58,156
16	Multimedia Technician		\$52,766
17	Audiovisual Laboratory Assistant		\$48,785
18	(3) Executive Vice President	1	\$179,859
19	(4) Chief Academic Officer	1	\$172,403
20	(5) Chief Planning & Assess. Officer	1	\$161,671
21	(6) Chief Student Life Officer	1	\$161,671
22	(7) Vice President for Student Affairs	1	\$161,671
23	(8) Chief Fiscal Officer	1	\$161,671
24	(9) Director of Comm./Cont. Education	1	\$152,685
25	(10) Controller	1	\$140,171
26	(11) Director of Workforce Development	1	\$140,171
27	(12) Director of Counseling	1	\$136,981
28	(13) Director of Human Resources/Svcs.	1	\$136,980
29	(14) Director of Institutional Dev.	1	\$136,454
30	(15) Industrial Relations Coordinator	1	\$131,611
31	(16) Counselor	9	\$131,589
32	(17) Registrar	1	\$126,161
33	(18) Director of Student Aid	1	\$125,910
34	(19) Director of Planning & Assessment	1	\$124,785
35	(20) Director of Academic Computing	2	\$123,806
36	(21) Dir. of Administrative Computing	1	\$123,806

1	(22)	Business Manager	1	\$119,852
2	(23)	Director of Off-Campus Operations	1	\$119,852
3	(24)	Director of Physical Plant	1	\$116,722
4	(25)	Administrator of Grants & Contracts	1	\$109,103
5	(26)	Coord. Info. & Comm. Relations	1	\$108,488
6	(27)	Special Projects Coordinator	1	\$107,800
7	(28)	Coordinator of Career Services	1	\$107,799
8	(29)	Asst. to the President	1	\$107,799
9	(30)	Project Coordinator	2	\$98,700
10	(31)	Workforce Specialist	1	\$96,033
11	(32)	Fiscal Support Pool	5	
12		Fiscal Support Manager		\$95,029
13		Fiscal Support Supervisor		\$78,106
14		Accountant II		\$75,103
15		Accountant I		\$72,215
16		Fiscal Support Analyst		\$69,437
17		Fiscal Support Specialist		\$61,729
18		Accounting Technician		\$57,071
19		Fiscal Support Technician		\$52,766
20	(33)	Public Safety Pool	8	
21		HE Public Safety Commander III		\$93,110
22		Director Public Safety I		\$91,374
23		HE Public Safety Commander II		\$89,529
24		HE Public Safety Commander I		\$86,085
25		HE Public Safety Supervisor		\$76,530
26		Public Safety Officer		\$73,587
27		Public Safety Officer II		\$68,035
28		Security Officer Supervisor		\$64,199
29		Public Safety/Security Officer		\$58,156
30		HE Public Safety Dispatcher		\$48,785
31		Parking Control Supv.		\$48,785
32		Security Officer		\$48,785
33		Parking Control Officer		\$46,909
34		Watchman		\$40,098
35	(34)	Academic Advisor	3	\$89,629
36	(35)	Student Development Specialist	1	\$86,127

1	(36)	Skilled Trades Pool	1	
2		Skilled Trades Foreman		\$76,530
3		Skilled Trades Supervisor		\$73,587
4		Skilled Tradesman		\$70,756
5		Skilled Trades Helper		\$53,769
6		Apprentice Tradesman		\$47,801
7	(37)	Administrative Support Pool	15	
8		Administrative Assistant		\$69,437
9		Administrative Analyst		\$69,437
10		Administrative Support Supervisor		\$64,199
11		Administrative Specialist III		\$61,729
12		Administration Support Specialist		\$61,729
13		Administrative Specialist II		\$54,877
14		Administrative Support Specialist		\$54,877
15		Administrative Specialist I		\$48,785
16		Extra Help Assistant		\$40,098
17	(38)	Library Support Pool	1	
18		Library Supervisor		\$69,437
19		Library Specialist		\$59,355
20		Library Technician		\$54,877
21		Library Support Assistant		\$50,737
22	(39)	Maintenance Supervisor	1	\$69,437
23	(40)	Payroll Services Specialist	1	\$69,437
24	(41)	Maintenance Technician	1	\$64,199
25	(42)	Human Resources Assistant	1	\$57,071
26	(43)	Maintenance Assistant	8	\$52,766
27	(44)	Institutional Services Supervisor	1	\$45,105
28	(45)	Institutional Services Assistant	7	\$43,370
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(46)	IT Pool	1	
32		Network Engineer		\$207,404
33		Information Systems Manager		\$133,122
34		Computer Network Coordinator		\$132,901
35		Technical Support Staff		\$126,956
36		Coordinator, Academic Computing		\$125,461

1	Coord., Administrative Computing	\$125,461
2	Coordinator of Information Tech.	\$123,806
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11	Information Technology Assistant		\$60,483
12	Computer Lab Technician		\$58,156
13	Multimedia Technician		\$52,766
14	Audiovisual Laboratory Assistant		\$48,785
15	(47) Division Chairperson	4	\$150,880
16	(48) Division Chairperson/Dean	2	\$150,880
17	(49) Director of Nursing & Allied Health	1	\$149,280
18	(50) Librarian	1	\$136,981
19	(51) Special Instructor	30	\$114,926
20	(52) Coord. of Learning Assist Center	1	\$96,409
21	(53) Lab Supervisor	1	\$71,619
22	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>ACADEMIC POSITIONS</u>		
24	(54) Faculty	57	\$114,926
25	(55) Part-Time Faculty	60	\$57,840
26	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27	<u>POSITIONS</u>		
28	(56) Director of Food Service	<u>1</u>	\$109,027
29	MAX. NO. OF EMPLOYEES	255	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the Arkansas Northeastern College for the 2026-2027 fiscal year, the
 33 following maximum number of part-time or temporary employees, to be known as
 34 "Extra Help", payable from funds appropriated herein for such purposes: five
 35 hundred twenty-one (521) temporary or part-time employees, when needed, at
 36 rates of pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate
 2 classification.

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 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Arkansas Northeastern College, to be payable from the
 6 Arkansas Northeastern College Fund, for personal services and operating
 7 expenses of the Arkansas Northeastern College for the fiscal year ending June
 8 30, 2027, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2026-2027</u>
12 (01) REGULAR SALARIES	\$7,700,000
13 (02) PERSONAL SERVICES MATCHING	2,000,000
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	939,602
16 (B) CONF. & TRAVEL	15,000
17 (C) PROF. FEES	15,000
18 (D) CAP. OUTLAY	15,000
19 (E) DATA PROC.	0
20 (04) CONTINGENCY	<u>534,230</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$11,218,832</u>

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 23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the Arkansas Northeastern College, to be payable from cash funds as
 25 defined by Arkansas Code 19-4-801, for personal services and operating
 26 expenses of the Arkansas Northeastern College for the fiscal year ending June
 27 30, 2027, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2026-2027</u>
31 (01) REGULAR SALARIES	\$2,075,000
32 (02) EXTRA HELP	1,050,000
33 (03) OVERTIME	29,350
34 (04) PERSONAL SERVICES MATCHING	2,625,000
35 (05) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	8,375,000

1	(B) CONF. & TRAVEL	500,000
2	(C) PROF. FEES	800,000
3	(D) CAP. OUTLAY	6,000,000
4	(E) DATA PROC.	0
5	(06) CAPITAL IMPROVEMENTS	4,500,000
6	(07) DEBT SERVICE	1,000,000
7	(08) FUND TRANSFERS, REFUNDS AND	
8	INVESTMENTS	400,000
9	(09) PROMOTIONAL ITEMS	<u>200,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,554,350</u></u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 18 Act, or their successors, and other fiscal control laws of this State, where
 19 applicable, and regulations promulgated by the Department of Finance and
 20 Administration, as authorized by law, shall be strictly complied with in
 21 disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2026 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2026 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2026.

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