

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1039

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE NATIONAL PARK COLLEGE
16 APPROPRIATION FOR THE 2026-2027 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the National Park College for the 2026-2027 fiscal year, the following
25 maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NPC	1	\$214,799
(2)	IT Pool	15	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122



1	Computer Network Coordinator	\$132,901
2	Technical Support Staff	\$126,956
3	Coordinator, Academic Computing	\$125,461
4	Coord., Administrative Computing	\$125,461
5	Coordinator of Information Tech	\$123,806
6	Website Developer/Programmer	\$123,806
7	System Programmer/Web Developer	\$122,387
8	Computer Systems Mgr.	\$112,475
9	Database Administrator	\$110,019
10	Systems Administrator	\$108,925
11	Information Systems Security Spec.	\$106,894
12	Institution Information Tech Coord	\$104,736
13	Assistant Database Administrator	\$100,790
14	Computer Support Manager	\$100,708
15	Information Systems Coordinator	\$100,708
16	Senior Software Support Specialist	\$100,708
17	Systems Specialist	\$100,708
18	Information Technology Manager	\$99,493
19	Network Support Specialist	\$96,834
20	Senior Software Support Analyst	\$96,834
21	Tech Support/Systems Admin.	\$95,330
22	Tech Support/Applications Support	\$95,330
23	Information Systems Business Mgr.	\$93,110
24	Security Analyst	\$93,110
25	Systems Analyst	\$93,110
26	Information Technology Specialist	\$91,166
27	Computer Support Coordinator	\$89,529
28	Software Support Analyst	\$89,529
29	Systems Applications Supervisor	\$89,529
30	Computer Operations Coordinator	\$86,085
31	Systems Coordination Analyst	\$86,085
32	PC Support Specialist	\$84,480
33	Computer Support Specialist	\$82,775
34	Database Analyst	\$82,775
35	Digital Broadcast Specialist	\$79,590
36	Network Support Analyst	\$79,590

1	Website Developer		\$79,590
2	Information Systems Analyst		\$76,530
3	Info Systems Security Analyst		\$76,530
4	Computer Support Analyst		\$76,530
5	Software Support Specialist		\$73,587
6	Telecommunications Supervisor		\$73,587
7	Media Specialist		\$72,215
8	Computer Support Technician		\$70,756
9	Help Desk Specialist		\$70,756
10	Computer Operator		\$68,035
11	Network Analyst		\$68,035
12	Telecommunications Specialist		\$68,035
13	Multimedia Specialist		\$64,199
14	Information Technology Assistant		\$60,483
15	Computer Lab Technician		\$58,156
16	Multimedia Technician		\$52,766
17	Audiovisual Laboratory Assistant		\$48,785
18	(3) Chief Academic Officer	1	\$172,403
19	(4) Chief of External and Adv. Programs	1	\$161,671
20	(5) Chief Fiscal Officer	1	\$161,671
21	(6) Chief Information Officer	1	\$161,671
22	(7) Chief Workforce Development Officer	1	\$161,671
23	(8) Chief Student Life Officer	1	\$161,671
24	(9) Director of Human Resources	1	\$136,980
25	(10) Director of Institutional Research	1	\$136,980
26	(11) Counselor	2	\$131,589
27	(12) Dir. of Marketing and Public Rel.	1	\$126,161
28	(13) Registrar	1	\$126,161
29	(14) Director of Financial Aid	1	\$126,062
30	(15) Dean of Students	1	\$125,373
31	(16) Director of Major Gifts	1	\$125,287
32	(17) Project/Program Administrator	20	
33	Project/Program Director		\$124,788
34	Project/Program Manager		\$104,496
35	Project/Program Specialist		\$94,333
36	(18) Business Manager	1	\$120,931

1	(19)	Controller	1	\$120,931
2	(20)	Director of Development	1	\$117,086
3	(21)	Director of Physical Plant	1	\$116,722
4	(22)	Assistant to the President	1	\$107,800
5	(23)	Workforce Specialist	2	\$96,033
6	(24)	Fiscal Support Pool	7	
7		Fiscal Support Manager		\$95,029
8		Fiscal Support Supervisor		\$78,106
9		Accountant II		\$75,103
10		Accountant I		\$72,215
11		Fiscal Support Analyst		\$69,437
12		Fiscal Support Specialist		\$61,729
13		Accounting Technician		\$57,071
14		Fiscal Support Technician		\$52,766
15	(25)	Accounting Coordinator	1	\$87,860
16	(26)	Maintenance Manager	1	\$87,860
17	(27)	Benefits Coordinator	1	\$81,232
18	(28)	Grants Coordinator	1	\$81,232
19	(29)	Payroll Services Coordinator	1	\$81,232
20	(30)	Academic Advisor	4	\$81,223
21	(31)	Academic Tutor	1	\$79,654
22	(32)	Student Service Representative	14	\$79,654
23	(33)	Maintenance Coordinator	1	\$75,103
24	(34)	HEI Program Coordinator	6	\$72,215
25	(35)	Administrative Support Pool	10	
26		Administrative Assistant		\$69,437
27		Administrative Analyst		\$69,437
28		Administrative Support Supervisor		\$64,199
29		Administrative Specialist III		\$61,729
30		Administration Support Specialist		\$61,729
31		Administrative Specialist II		\$54,877
32		Administrative Support Specialist		\$54,877
33		Administrative Specialist I		\$48,785
34		Extra Help Assistant		\$40,098
35	(36)	Assistant Registrar	1	\$69,437
36	(37)	Financial Aid Analyst	4	\$69,437

1	(38)	Library Support Pool	2	
2		Library Supervisor		\$69,437
3		Library Specialist		\$59,355
4		Library Technician		\$54,877
5		Library Support Assistant		\$50,737
6	(39)	Maintenance Supervisor	1	\$69,437
7	(40)	Purchasing Specialist	1	\$69,437
8	(41)	Student Recruitment Specialist	1	\$64,199
9	(42)	Maintenance Specialist	3	\$61,729
10	(43)	Maintenance Assistant	5	\$52,766
11	(44)	Institutional Services Supervisor	1	\$45,105
12	(45)	Institutional Services Assistant	11	\$43,370
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(46)	Division Chairperson	3	\$150,880
16	(47)	Division Chairperson/Dean	3	\$150,880
17	(48)	Librarian	1	\$136,981
18	(49)	Director of Adult Education	1	\$131,590
19	(50)	Assistant Librarian	2	\$83,800
20	(51)	Lab Supervisor	3	\$70,353
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(52)	Faculty	115	\$114,926
24	(53)	Part-Time Faculty	110	\$57,840
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>POSITIONS</u>		
27	(54)	Athletic Director	1	\$124,789
28	(55)	Campus Store Manager	1	\$108,249
29	(56)	Athletic Admin. & Support Pool	1	
30		Coach		\$108,248
31		Asst. Coach		\$57,839
32		Athletic Trainer		\$43,298
33	(57)	Retail Specialist	<u>3</u>	\$54,877
34		MAX. NO. OF EMPLOYEES	380	

35
 36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the National Park College for the 2026-2027 fiscal year, the following
 2 maximum number of part-time or temporary employees, to be known as "Extra
 3 Help", payable from funds appropriated herein for such purposes: four
 4 hundred two (402) temporary or part-time employees, when needed, at rates of
 5 pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

8

9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 10 appropriated, to the National Park College, to be payable from the National
 11 Park College Fund, for personal services and operating expenses of the
 12 National Park College for the fiscal year ending June 30, 2027, the
 13 following:

14

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$8,865,207
(02) PERSONAL SERVICES MATCHING	1,400,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,500,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) FUNDED DEPRECIATION	26,175
(05) CONTINGENCY	<u>589,569</u>
TOTAL AMOUNT APPROPRIATED	<u>\$12,380,951</u>

28

29 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 30 to the National Park College, to be payable from cash funds as defined by
 31 Arkansas Code 19-4-801, for personal services and operating expenses of the
 32 National Park College for the fiscal year ending June 30, 2027, the
 33 following:

34

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>

36

1	(01) REGULAR SALARIES	\$2,600,000
2	(02) EXTRA HELP	500,000
3	(03) PERSONAL SERVICES MATCHING	1,250,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	7,050,000
6	(B) CONF. & TRAVEL	200,000
7	(C) PROF. FEES	200,000
8	(D) CAP. OUTLAY	7,500,000
9	(E) DATA PROC.	0
10	(05) DEBT SERVICE	<u>2,200,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$21,500,000</u>

12

13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 19 Act, or their successors, and other fiscal control laws of this State, where
 20 applicable, and regulations promulgated by the Department of Finance and
 21 Administration, as authorized by law, shall be strictly complied with in
 22 disbursement of said funds.

23

24 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

32

33 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2026 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2026 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2026.

8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36