

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1026

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
11 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2027; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 - MOUNTAIN HOME APPROPRIATION FOR THE
17 2026-2027 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Arkansas State University - Mountain Home for the 2026-2027 fiscal
25 year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMH	1	\$214,799
(2)	IT Pool	7	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122



1	Computer Network Coordinator	\$132,901
2	Technical Support Staff	\$126,956
3	Coordinator, Academic Computing	\$125,461
4	Coord., Administrative Computing	\$125,461
5	Coordinator of Information Tech	\$123,806
6	Website Developer/Programmer	\$123,806
7	System Programmer/Web Developer	\$122,387
8	Computer Systems Mgr.	\$112,475
9	Database Administrator	\$110,019
10	Systems Administrator	\$108,925
11	Information Systems Security Spec.	\$106,894
12	Institution Information Tech Coord.	\$104,736
13	Assistant Database Administrator	\$100,790
14	Computer Support Manager	\$100,708
15	Information Systems Coordinator	\$100,708
16	Senior Software Support Specialist	\$100,708
17	Systems Specialist	\$100,708
18	Information Technology Manager	\$99,493
19	Network Support Specialist	\$96,834
20	Senior Software Support Analyst	\$96,834
21	Tech Support/Systems Admin.	\$95,330
22	Tech Support/Applications Support	\$95,330
23	Information Systems Business Mgr.	\$93,110
24	Security Analyst	\$93,110
25	Systems Analyst	\$93,110
26	Information Technology Specialist	\$91,166
27	Computer Support Coordinator	\$89,529
28	Software Support Analyst	\$89,529
29	Systems Applications Supervisor	\$89,529
30	Computer Operations Coordinator	\$86,085
31	Systems Coordination Analyst	\$86,085
32	PC Support Specialist	\$84,480
33	Computer Support Specialist	\$82,775
34	Database Analyst	\$82,775
35	Digital Broadcast Specialist	\$79,590
36	Network Support Analyst	\$79,590

1	Website Developer		\$79,590
2	Information Systems Analyst		\$76,530
3	Info Systems Security Analyst		\$76,530
4	Computer Support Analyst		\$76,530
5	Software Support Specialist		\$73,587
6	Telecommunications Supervisor		\$73,587
7	Media Specialist		\$72,215
8	Computer Support Technician		\$70,756
9	Help Desk Specialist		\$70,756
10	Computer Operator		\$68,035
11	Network Analyst		\$68,035
12	Telecommunications Specialist		\$68,035
13	Multimedia Specialist		\$64,199
14	Information Technology Assistant		\$60,483
15	Computer Lab Technician		\$58,156
16	Multimedia Technician		\$52,766
17	Audiovisual Laboratory Assistant		\$48,785
18	(3) Vice Chan. for Academic Affairs	1	\$172,403
19	(4) Vice Chan. for Finance & Admin.	1	\$161,671
20	(5) Vice Chan. for Advancement/Dev.	1	\$161,671
21	(6) Vice Chancellor for Student Affairs	1	\$161,671
22	(7) Director of Human Resources/Svcs.	1	\$136,981
23	(8) Director of Institutional Research	1	\$136,981
24	(9) Counselor	4	\$131,589
25	(10) Dir. Cont. Ed./Business Outreach	1	\$126,161
26	(11) Dir. of Public Relations/Marketing	1	\$126,161
27	(12) Registrar	1	\$126,161
28	(13) Director of Student Financial Aid	1	\$125,910
29	(14) Dean of Students	1	\$125,373
30	(15) Project/Program Administrator	7	
31	Project/Program Director		\$124,789
32	Project/Program Manager		\$104,496
33	Project/Program Specialist		\$94,333
34	(16) Director of Computer Services	1	\$123,806
35	(17) Controller	1	\$120,931
36	(18) Director of Development	1	\$117,086

1	(19)	Director of Physical Plant	1	\$116,722
2	(20)	Assistant to the Chancellor	1	\$107,799
3	(21)	Fiscal Support Pool	3	
4		Fiscal Support Manager		\$95,029
5		Fiscal Support Supervisor		\$78,106
6		Accountant II		\$75,103
7		Accountant I		\$72,215
8		Fiscal Support Analyst		\$69,437
9		Fiscal Support Specialist		\$61,729
10		Accounting Technician		\$57,071
11		Fiscal Support Technician		\$52,766
12	(22)	Public Safety Pool	2	
13		HE Public Safety Commander III		\$93,110
14		Director Public Safety I		\$91,374
15		HE Public Safety Commander II		\$89,529
16		HE Public Safety Commander I		\$86,085
17		HE Public Safety Supervisor		\$76,530
18		Public Safety Officer		\$73,587
19		Public Safety Officer II		\$68,035
20		Security Officer Supervisor		\$64,199
21		Public Safety/Security Officer		\$58,156
22		HE Public Safety Dispatcher		\$48,785
23		Parking Control Supv		\$48,785
24		Security Officer		\$48,785
25		Parking Control Officer		\$46,909
26		Watchman		\$40,098
27	(23)	Skilled Trades Pool	4	
28		Skilled Trades Foreman		\$76,530
29		Skilled Trades Supervisor		\$73,587
30		Skilled Tradesman		\$70,756
31		Skilled Trades Helper		\$53,769
32		Apprentice Tradesman		\$47,801
33	(24)	Assistant Director of Financial Aid	1	\$75,103
34	(25)	Administrative Support Pool	12	
35		Administrative Assistant		\$69,437
36		Administrative Analyst		\$69,437

1		Administrative Support Supervisor		\$64,199
2		Administrative Specialist III		\$61,729
3		Administration Support Specialist		\$61,729
4		Administrative Specialist II		\$54,877
5		Administrative Support Specialist		\$54,877
6		Administrative Specialist I		\$48,785
7		Extra Help Assistant		\$40,098
8	(26)	Assistant Registrar	1	\$69,437
9	(27)	Library Support Pool	2	
10		Library Supervisor		\$69,437
11		Library Specialist		\$59,355
12		Library Technician		\$54,877
13		Library Support Assistant		\$50,737
14	(28)	Maintenance Supervisor	1	\$69,437
15	(29)	Food Service Pool	1	
16		Food Preparation Manager		\$66,767
17		Food Preparation Supervisor		\$59,355
18		Food Preparation Coordinator		\$52,766
19		Food Preparation Specialist		\$45,105
20		Food Preparation Technician		\$41,702
21	(30)	Financial Aid Specialist	1	\$64,199
22	(31)	Payroll Technician	1	\$61,729
23	(32)	Purchasing Technician	1	\$61,729
24	(33)	Admissions Analyst Supervisor	1	\$57,071
25	(34)	Equipment Mechanic	1	\$57,071
26	(35)	Admissions Analyst	1	\$54,877
27	(36)	Maintenance Assistant	1	\$52,766
28	(37)	Institutional Services Shift Supv.	1	\$50,737
29	(38)	Institutional Services Assistant	8	\$43,370
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(39)	Division Chair	3	\$150,879
33	(40)	Faculty	4	\$143,798
34	(41)	Librarian	1	\$136,981
35	(42)	Assistant Librarian	1	\$85,309
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>		
2	(43)	Faculty	51 \$114,926
3	(44)	Part-Time Faculty	<u>60</u> \$57,840
4		MAX. NO. OF EMPLOYEES	198

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

7 the Arkansas State University - Mountain Home for the 2026-2027 fiscal year,

8 the following maximum number of part-time or temporary employees, to be known

9 as "Extra Help", payable from funds appropriated herein for such purposes:

10 seventy (70) temporary or part-time employees, when needed, at rates of pay

11 not to exceed those provided in the Uniform Classification and Compensation

12 Act, or its successor, or this act for the appropriate classification.

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14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

15 appropriated, to the Arkansas State University - Mountain Home, to be payable

16 from the Arkansas State University - Mountain Home Fund, for personal

17 services and operating expenses of the Arkansas State University - Mountain

18 Home for the fiscal year ending June 30, 2027, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2026-2027</u>
22	(01) REGULAR SALARIES	\$3,392,527
23	(02) EXTRA HELP	100,000
24	(03) PERSONAL SERVICES MATCHING	750,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	500,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$4,742,527</u>

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33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

34 to the Arkansas State University - Mountain Home, to be payable from cash

35 funds as defined by Arkansas Code 19-4-801, for personal services and

36 operating expenses of the Arkansas State University - Mountain Home for the

1 fiscal year ending June 30, 2027, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2026-2027</u>
5 (01) REGULAR SALARIES	\$3,500,000
6 (02) EXTRA HELP	715,000
7 (03) PERSONAL SERVICES MATCHING	2,000,000
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	5,000,000
10 (B) CONF. & TRAVEL	110,000
11 (C) PROF. FEES	325,000
12 (D) CAP. OUTLAY	11,500,000
13 (E) DATA PROC.	0
14 (05) CAPITAL IMPROVEMENTS	2,750,000
15 (06) DEBT SERVICE	600,000
16 (07) PROMOTIONAL ITEMS	<u>25,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$26,525,000</u>

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19 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

20 authorized by this act shall be limited to the appropriation for such agency

21 and funds made available by law for the support of such appropriations; and

22 the restrictions of the State Procurement Law, the General Accounting and

23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

24 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

25 Act, or their successors, and other fiscal control laws of this State, where

26 applicable, and regulations promulgated by the Department of Finance and

27 Administration, as authorized by law, shall be strictly complied with in

28 disbursement of said funds.

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30 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

31 Assembly that any funds disbursed under the authority of the appropriations

32 contained in this act shall be in compliance with the stated reasons for

33 which this act was adopted, as evidenced by the Agency Requests, Executive

34 Recommendations and Legislative Recommendations contained in the budget

35 manuals prepared by the Department of Finance and Administration, letters, or

36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2026 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2026 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2026.