

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1013

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13
14

Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT RICH MOUNTAIN
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Rich Mountain for the
26 2026-2027 fiscal year, the following maximum number of regular employees.
27

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$214,799
(2)	IT Pool	5	
	Network Engineer		\$207,404



1	Information Systems Manager	\$133,122
2	Computer Network Coordinator	\$132,901
3	Technical Support Staff	\$126,956
4	Coordinator, Academic Computing	\$125,461
5	Coord., Administrative Computing	\$125,461
6	Coordinator of Information Tech	\$123,806
7	Website Developer/Programmer	\$123,806
8	System Programmer/Web Developer	\$122,387
9	Computer Systems Mgr.	\$112,475
10	Database Administrator	\$110,019
11	Systems Administrator	\$108,925
12	Information Systems Security Spec.	\$106,894
13	Institution Information Tech Coord	\$104,736
14	Assistant Database Administrator	\$100,790
15	Computer Support Manager	\$100,708
16	Information Systems Coordinator	\$100,708
17	Senior Software Support Specialist	\$100,708
18	Systems Specialist	\$100,708
19	Information Technology Manager	\$99,493
20	Network Support Specialist	\$96,834
21	Senior Software Support Analyst	\$96,834
22	Tech Support/Systems Admin.	\$95,330
23	Tech Support/Applications Support	\$95,330
24	Information Systems Business Mgr.	\$93,110
25	Security Analyst	\$93,110
26	Systems Analyst	\$93,110
27	Information Technology Specialist	\$91,166
28	Computer Support Coordinator	\$89,529
29	Software Support Analyst	\$89,529
30	Systems Applications Supervisor	\$89,529
31	Computer Operations Coordinator	\$86,085
32	Systems Coordination Analyst	\$86,085
33	PC Support Specialist	\$84,480
34	Computer Support Specialist	\$82,775
35	Database Analyst	\$82,775
36	Digital Broadcast Specialist	\$79,590

1	Network Support Analyst		\$79,590
2	Website Developer		\$79,590
3	Information Systems Analyst		\$76,530
4	Info Systems Security Analyst		\$76,530
5	Computer Support Analyst		\$76,530
6	Software Support Specialist		\$73,587
7	Telecommunications Supervisor		\$73,587
8	Media Specialist		\$72,215
9	Computer Support Technician		\$70,756
10	Help Desk Specialist		\$70,756
11	Computer Operator		\$68,035
12	Network Analyst		\$68,035
13	Telecommunications Specialist		\$68,035
14	Multimedia Specialist		\$64,199
15	Information Technology Assistant		\$60,483
16	Computer Lab Technician		\$58,156
17	Multimedia Technician		\$52,766
18	Audiovisual Laboratory Assistant		\$48,785
19	(3) Provost	1	\$172,403
20	(4) Vice Chancellor for Finance	1	\$161,671
21	(5) Vice Chancellor for Student Affairs	1	\$161,671
22	(6) Vice Chan. for Advancement/Dev.	1	\$161,671
23	(7) Director of Institutional Research	1	\$136,981
24	(8) Director of Human Resources	1	\$136,981
25	(9) Information Systems Manager	1	\$133,122
26	(10) Counselor	2	\$131,589
27	(11) Coord. of Cont. Ed. & Bus. Outreach	1	\$126,161
28	(12) Dir. of Public Relations & Mktg.	1	\$126,161
29	(13) Director of Financial Aid	1	\$125,910
30	(14) Project/Program Administrator	7	
31	Project/Program Director		\$124,789
32	Project/Program Manager		\$104,496
33	Project/Program Specialist		\$94,333
34	(15) Director of Computer Services	1	\$123,805
35	(16) Business Manager	1	\$120,931
36	(17) Director of Physical Plant	1	\$116,722

1	(18)	Director of Admissions	1	\$115,020
2	(19)	Coordinator of Student Recruitment	1	\$114,926
3	(20)	Project Coordinator	1	\$98,700
4	(21)	Fiscal Support Pool	1	
5		Fiscal Support Manager		\$95,029
6		Fiscal Support Supervisor		\$78,106
7		Accountant II		\$75,103
8		Accountant I		\$72,215
9		Fiscal Support Analyst		\$69,437
10		Fiscal Support Specialist		\$61,729
11		Accounting Technician		\$57,071
12		Fiscal Support Technician		\$52,766
13	(22)	Skilled Trades Pool	1	
14		Skilled Trades Foreman		\$76,530
15		Skilled Trades Supervisor		\$73,587
16		Skilled Tradesman		\$70,756
17		Skilled Trades Helper		\$53,769
18		Apprentice Tradesman		\$47,801
19	(23)	Asst. Dir. Financial Aid	1	\$75,103
20	(24)	Business Operations Specialist	1	\$72,215
21	(25)	Administrative Support Pool	4	
22		Administrative Assistant		\$69,437
23		Administrative Analyst		\$69,437
24		Administrative Support Supervisor		\$64,199
25		Administrative Specialist III		\$61,729
26		Administration Support Specialist		\$61,729
27		Administrative Specialist II		\$54,877
28		Administrative Support Specialist		\$54,877
29		Administrative Specialist I		\$48,785
30		Extra Help Assistant		\$40,098
31	(26)	Financial Aid Analyst	1	\$69,437
32	(27)	Library Support Pool	1	
33		Library Supervisor		\$69,437
34		Library Specialist		\$59,355
35		Library Technician		\$54,877
36		Library Support Assistant		\$50,737

1	(28)	Maintenance Technician	1	\$64,199
2	(29)	Maintenance Specialist	1	\$61,729
3	(30)	Payroll Officer	1	\$57,071
4	(31)	Maintenance Assistant	2	\$52,766
5	(32)	Registrar's Assistant	1	\$50,737
6	(33)	Purchasing Assistant	1	\$48,785
7	(34)	Institutional Services Assistant	4	\$43,370
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(35)	Division Chairperson	4	\$150,880
11	(36)	Librarian	1	\$136,981
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(37)	Faculty	23	\$114,926
15	(38)	Part-Time Faculty	63	\$57,840
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>POSITIONS</u>		
18	(39)	Director of Food Services	1	\$109,027
19	(40)	Campus Store Manager	1	\$108,249
20	(41)	Athletic Admin. & Support Pool	8	
21		Coach		\$108,248
22		Asst. Coach		\$57,839
23		Athletic Trainer		\$43,298
24	(42)	Food Service Pool	3	
25		Food Preparation Manager		\$66,767
26		Food Preparation Supervisor		\$59,355
27		Food Preparation Coordinator		\$52,766
28		Food Preparation Specialist		\$45,105
29		Food Preparation Technician		\$41,702
30		MAX. NO. OF EMPLOYEES	156	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

33 the University of Arkansas Community College at Rich Mountain for the 2026-

34 2027 fiscal year, the following maximum number of part-time or temporary

35 employees, to be known as "Extra Help", payable from funds appropriated

36 herein for such purposes: eighty (80) temporary or part-time employees, when

1 needed, at rates of pay not to exceed those provided in the Uniform
 2 Classification and Compensation Act, or its successor, or this act for the
 3 appropriate classification.

4
 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the University of Arkansas Community College at Rich
 7 Mountain, to be payable from the University of Arkansas Community College at
 8 Rich Mountain Fund, for personal services and operating expenses of the
 9 University of Arkansas Community College at Rich Mountain for the fiscal year
 10 ending June 30, 2027, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2026-2027</u>
14 (01) REGULAR SALARIES	\$2,628,269
15 (02) PERSONAL SERVICES MATCHING	575,000
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	732,668
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	0
22 (04) CONTINGENCY	<u>196,797</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$4,132,734</u>

24
 25 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 26 to the University of Arkansas Community College at Rich Mountain, to be
 27 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 28 services and operating expenses of the University of Arkansas Community
 29 College at Rich Mountain for the fiscal year ending June 30, 2027, the
 30 following:

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2026-2027</u>
34 (01) REGULAR SALARIES	\$4,500,000
35 (02) EXTRA HELP	750,000
36 (03) PERSONAL SERVICES MATCHING	2,000,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	2,500,000
3	(B) CONF. & TRAVEL	200,000
4	(C) PROF. FEES	75,000
5	(D) CAP. OUTLAY	6,300,000
6	(E) DATA PROC.	0
7	(05) CAPITAL IMPROVEMENTS	1,750,000
8	(06) DEBT SERVICE	<u>800,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$18,875,000</u>

10

11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 17 Act, or their successors, and other fiscal control laws of this State, where
 18 applicable, and regulations promulgated by the Department of Finance and
 19 Administration, as authorized by law, shall be strictly complied with in
 20 disbursement of said funds.

21

22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2026 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2026 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2026.

6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36