

1 State of Arkansas  
2 95th General Assembly  
3 Fiscal Session, 2026  
4

# A Bill

HOUSE BILL 1009

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC  
11 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND  
12 FOR OTHER PURPOSES.  
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## Subtitle

15 AN ACT FOR THE DEPARTMENT OF PUBLIC  
16 SAFETY APPROPRIATION FOR THE 2026-2027  
17 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby  
24 established for the Department of Public Safety for the 2026-2027 fiscal  
25 year, the following maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
31	(1) ESE12A	SECRETARY OF PUBLIC SAFETY	1	GRADE EXE04
32	(2) EEX10A	CHIEF OF STAFF II	1	GRADE EXE02
33	(3) FAC09C	CHIEF FISCAL OFFICER II	1	GRADE SPC10
34	(4) LAT08C	CHIEF LEGAL COUNSEL I	1	GRADE SPC10
35	(5) HDH03C	HR ADMINISTRATOR II	1	GRADE SPC08
36	(6) LAT05P	ATTORNEY III	1	GRADE SPC08



1	(7)	CPR02C CHIEF OF COMMUNICATIONS II	1	GRADE SPC07
2	(8)	FAC10C CONTROLLER	1	GRADE SPC06
3	(9)	PRQ01C RESEARCH AND PLANNING DIRECTOR	1	GRADE SPC06
4	(10)	LAT04P ATTORNEY II	3	GRADE SPC05
5	(11)	SFO03P FORENSIC SCIENTIST	2	GRADE SPC03
6	(12)	FFS01C FISCAL SUPPORT ADMINISTRATOR	1	GRADE SGS10
7	(13)	FFS03C FISCAL SUPPORT MANAGER	1	GRADE SGS09
8	(14)	HDH08P HR SUPERVISOR/EXPERT	3	GRADE SGS08
9	(15)	FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT	5	GRADE SGS07
10	(16)	HDH05P HR COORDINATOR	2	GRADE SGS07
11	(17)	PPR02P PROCUREMENT COORDINATOR	4	GRADE SGS07
12	(18)	CPR05P PUBLIC INFORMATION COORDINATOR	1	GRADE SGS07
13	(19)	ILS03I LEGAL SUPPORT SPECIALIST	3	GRADE SGS06
14	(20)	FFS02P FISCAL SUPPORT COORDINATOR	1	GRADE SGS06
15	(21)	FGM02P GRANTS COORDINATOR	4	GRADE SGS05
16	(22)	PPE02P PROGRAM ELIGIBILITY SPECIALIST I	1	GRADE SGS05
17	(23)	FFS04P FISCAL SUPPORT SPECIALIST	12	GRADE SGS04
18	(24)	HDH07P HR SPECIALIST	4	GRADE SGS04
19	(25)	TIW01P INVENTORY COORDINATOR	3	GRADE SGS04
20	(26)	PAS03P ADMINISTRATIVE SPECIALIST	3	GRADE SGS02
21	(27)	IIA02C CHIEF INFORMATION OFFICER II	1	GRADE IST12
22	(28)	IIA06C IT MANAGER	1	GRADE IST10
23	(29)	IIS11P IT SUPERVISOR/EXPERT	3	GRADE IST09
24	(30)	IIS01P IT COORDINATOR	2	GRADE IST08
25	(31)	IIS06P IT INFRASTRUCTURE COORDINATOR	1	GRADE IST08
26	(32)	IDM02P DATABASE ANALYST	1	GRADE IST07
27	(33)	IIE03P IT SECURITY ANALYST II	1	GRADE IST07
28	(34)	IIS04P IT INFRASTRUCTURE ANALYST	3	GRADE IST06
29	(35)	IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
30	(36)	IUS02P USER SUPPORT COORDINATOR	2	GRADE IST05
31	(37)	IUS01P USER SUPPORT ANALYST	4	GRADE IST04
32	(38)	IUS04P USER SUPPORT SPECIALIST	14	GRADE IST02
33	(39)	IIP01P IT PROJECT COORDINATOR	<u>1</u>	GRADE IST06
34		MAX. NO. OF EMPLOYEES	97	

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36 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,

1 for the Department of Public Safety - Shared Services for the 2026-2027  
 2 fiscal year, the following maximum number of part-time or temporary  
 3 employees, to be known as "Extra Help", payable from funds appropriated  
 4 herein for such purposes: five (5) temporary or part-time employees, when  
 5 needed, at rates of pay not to exceed those provided in the Uniform  
 6 Classification and Compensation Act, or its successor, or this act for the  
 7 appropriate classification.

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 9 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is  
 10 hereby appropriated, to the Department of Public Safety, to be payable from  
 11 the paying account as determined by the Chief Fiscal Officer of the State,  
 12 for personal services and operating expenses of the Department of Public  
 13 Safety - Shared Services for the fiscal year ending June 30, 2027, the  
 14 following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2026-2027</u>
18	(01) REGULAR SALARIES	\$5,904,636
19	(02) EXTRA HELP	55,000
20	(03) PERSONAL SERVICES MATCHING	2,105,020
21	(04) OVERTIME	10,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	810,629
24	(B) CONF. & TRAVEL	35,500
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,920,785</u></u>

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 30 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There  
 31 is hereby established for the Department of Public Safety - Crime Victims  
 32 Reparations Program for the 2026-2027 fiscal year, the following maximum  
 33 number of regular employees.

35	Maximum Annual
36	Salary Rate
	Maximum

Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2026-2027
(1)	SIA23P PUBLIC SAFETY SUPERVISOR/EXPERT	1	GRADE SGS08
(2)	PPE02P PROGRAM ELIGIBILITY SPECIALIST I	6	GRADE SGS05
(3)	FFS04P FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE SGS04
	MAX. NO. OF EMPLOYEES	8	

SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Department of Public Safety - Crime Victims Reparations Program for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Program - State for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) CRIME VICTIMS REPARATIONS PROGRAM	<u>\$2,182,659</u>

SECTION 7. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Victims Reparations Revolving Fund, for operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Program for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$37,419
2	(B) CONF. & TRAVEL	1,100
3	(C) PROF. FEES	1,545
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(02) CLAIMS	<u>634,464</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$674,528</u>

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9 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS BOARD - FEDERAL.

10 There is hereby appropriated, to the Department of Public Safety, to be  
11 payable from the federal funds as designated by the Chief Fiscal Officer of  
12 the State, for operating expenses and payment of claims by the Department of  
13 Public Safety - Crime Victims Reparations Board - Federal for the fiscal year  
14 ending June 30, 2027, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2026-2027</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$20,000
20	(B) CONF. & TRAVEL	30,000
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(02) CLAIMS	<u>1,805,404</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$1,855,404</u>

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27 SECTION 9. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

28 There is hereby appropriated, to the Department of Public Safety, to be  
29 payable from the Public Safety Equipment Grant Program Fund, for equipment,  
30 training, accreditation, and associated expenditures of the Department of  
31 Public Safety - Public Safety Equipment Grant Program for the fiscal year  
32 ending June 30, 2027, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2026-2027</u>
36	(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM	<u>\$5,000,000</u>

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SECTION 10. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety - Federal Operations for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$171,228
(02) PERSONAL SERVICES MATCHING	65,409
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	840,100
(B) CONF. & TRAVEL	128,400
(C) PROF. FEES	0
(D) CAP. OUTLAY	1,452,400
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,657,537</u></u>

SECTION 11. APPROPRIATION - FEDERAL OPERATIONS - SEXUAL ASSAULT KIT INITIATIVE. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety - Federal Operations - Sexual Assault Kit Initiative for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$166,200
(02) PERSONAL SERVICES MATCHING	60,714
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	491,771
(B) CONF. & TRAVEL	14,066
(C) PROF. FEES	0
(D) CAP. OUTLAY	124,335
(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$857,086

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 3 SECTION 12. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby  
 4 established for the Department of Public Safety - Division of Arkansas State  
 5 Police for the 2026-2027 fiscal year, the following maximum number of regular  
 6 employees.

7	8	9	10	11	12	13	14
					Maximum	Maximum Annual	
					No. of	Salary Rate	
	Item	Class			Employees	Fiscal Year	
	No.	Code	Title			2026-2027	
12	(1)	PAV01P	AVIATION MANAGER		1	GRADE SPC07	
13	(2)	SPS06C	PUBLIC SAFETY PROGRAM MANAGER		2	GRADE SPC05	
14	(3)	SFO05P	FORENSIC SUPERVISOR/EXPERT		1	GRADE SPC05	
15	(4)	SCM05P	LICENSED PROFESSIONAL COUNSELOR		1	GRADE SPC03	
16	(5)	SIA07C	CHILD ABUSE PROGRAM ADMINISTRATOR		2	GRADE SGS09	
17	(6)	TAT04P	FLEET COORDINATOR		3	GRADE SGS09	
18	(7)	HDH08P	HR SUPERVISOR/EXPERT		2	GRADE SGS08	
19	(8)	CPR08P	PUBLIC INFORMATION SUPVR./EXPERT		1	GRADE SGS08	
20	(9)	SIA23P	PUBLIC SAFETY SUPERVISOR/EXPERT		1	GRADE SGS08	
21	(10)	TFM02C	FACILITY MANAGER		2	GRADE SGS07	
22	(11)	FGM03C	GRANTS MANAGER		1	GRADE SGS07	
23	(12)	PAS08I	EXECUTIVE ASSISTANT		1	GRADE SGS07	
24	(13)	SIA05P	CHILD ABUSE INVEST. SUPVR./EXPERT		11	GRADE SGS07	
25	(14)	SIA11P	CRIMINAL INTELLIGENCE SUPVR./EXPERT		1	GRADE SGS07	
26	(15)	HDH05P	HR COORDINATOR		2	GRADE SGS07	
27	(16)	TAT07P	MECHANIC SUPERVISOR/EXPERT		1	GRADE SGS07	
28	(17)	CPR05P	PUBLIC INFORMATION COORDINATOR		1	GRADE SGS07	
29	(18)	SIA01P	CDL EXAMINER		15	GRADE SGS06	
30	(19)	SIA06P	CHILD ABUSE INVESTIGATOR		73	GRADE SGS06	
31	(20)	SIA10P	CRIMINAL INTELLIGENCE ANALYST		4	GRADE SGS06	
32	(21)	SIA13P	DISPATCHER SUPERVISOR/EXPERT		13	GRADE SGS06	
33	(22)	SIA14P	DRIVER LICENSE COORDINATOR		1	GRADE SGS06	
34	(23)	TMA04P	MAINTENANCE SUPERVISOR/EXPERT		3	GRADE SGS06	
35	(24)	TAT06P	MECHANIC		2	GRADE SGS06	
36	(25)	CPR07P	PUBLIC INFORMATION SPECIALIST		1	GRADE SGS06	

1	(26)	SIA22P PUBLIC SAFETY COORDINATOR	6	GRADE SGS06
2	(27)	PQA03P QUALITY ASSURANCE SPECIALIST	2	GRADE SGS06
3	(28)	TFS04C FOOD SERVICES SUPERVISOR/EXPERT	1	GRADE SGS05
4	(29)	PAS01P ADMINISTRATIVE ANALYST	11	GRADE SGS05
5	(30)	SIA08P CHILD ABUSE PROGRAM SUPVR./EXPERT	5	GRADE SGS05
6	(31)	SIA12P DISPATCHER	75	GRADE SGS05
7	(32)	SIA16P DRIVER LICENSE SUPERVISOR/EXPERT	5	GRADE SGS05
8	(33)	FGM02P GRANTS COORDINATOR	3	GRADE SGS05
9	(34)	IIN02P INSPECTOR II	8	GRADE SGS05
10	(35)	PPE02P PROGRAM ELIGIBILITY SPECIALIST I	1	GRADE SGS05
11	(36)	PAS02P ADMINISTRATIVE COORDINATOR	31	GRADE SGS04
12	(37)	SIA04P CHILD ABUSE HOTLINE REPRESENTATIVE	35	GRADE SGS04
13	(38)	SIA15P DRIVER LICENSE EXAMINER	46	GRADE SGS04
14	(39)	SIA17P FINGERPRINT TECHNICIAN	9	GRADE SGS04
15	(40)	FFS04P FISCAL SUPPORT SPECIALIST	1	GRADE SGS04
16	(41)	HDH07P HR SPECIALIST	1	GRADE SGS04
17	(42)	IIV02P INVESTIGATOR I	1	GRADE SGS04
18	(43)	PAS03P ADMINISTRATIVE SPECIALIST	7	GRADE SGS02
19	(44)	PAS10P LICENSING SPECIALIST	27	GRADE SGS02
20	(45)	SPO04C ASP LIEUTENANT COLONEL	2	GRADE LES12
21	(46)	SPO05C ASP MAJOR	5	GRADE LES11
22	(47)	SPO01C ASP CAPTAIN	20	GRADE LES10
23	(48)	SPO03C ASP LIEUTENANT	30	GRADE LES09
24	(49)	SPO06C ASP SERGEANT	86	GRADE LES08
25	(50)	SPO02P ASP CORPORAL	271	GRADE LES07
26	(51)	SPO08P ASP TROOPER 1ST CLASS	86	GRADE LES06
27	(52)	SPO07P ASP TROOPER	165	GRADE LES05
28	(53)	IUS04P USER SUPPORT SPECIALIST	4	GRADE IST02
29	(54)	SFO03P FORENSIC SCIENTIST	2	GRADE SPC03
30	(55)	HDH09C HR ASSISTANT MANAGER	1	GRADE SGS10
31	(56)	PQA04P QUALITY ASSURANCE SUPERVISOR/EXPERT	1	GRADE SGS08
32	(57)	PQA01P QUALITY ASSURANCE COORDINATOR	1	GRADE SGS07
33	(58)	TFM03P FACILITY SUPERVISOR/EXPERT	<u>1</u>	GRADE SGS05
34		MAX. NO. OF EMPLOYEES	1,096	

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36 SECTION 13. EXTRA HELP - ASP. There is hereby authorized, for the

1 Department of Public Safety - Division of Arkansas State Police for the 2026-  
 2 2027 fiscal year, the following maximum number of part-time or temporary  
 3 employees, to be known as "Extra Help", payable from funds appropriated  
 4 herein for such purposes: twenty (20) temporary or part-time employees, when  
 5 needed, at rates of pay not to exceed those provided in the Uniform  
 6 Classification and Compensation Act, or its successor, or this act for the  
 7 appropriate classification.

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9 SECTION 14. APPROPRIATION - ASP - OPERATIONS. There is hereby  
 10 appropriated, to the Department of Public Safety, to be payable from the  
 11 Division of Arkansas State Police Fund, for personal services and operating  
 12 expenses of the Department of Public Safety - Division of Arkansas State  
 13 Police - Operations for the fiscal year ending June 30, 2027, the following:

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15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2026-2027</u>
17 (01) REGULAR SALARIES	\$64,216,841
18 (02) EXTRA HELP	238,835
19 (03) PERSONAL SERVICES MATCHING	39,207,855
20 (04) OVERTIME	3,861,000
21 (05) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	15,798,588
23 (B) CONF. & TRAVEL	169,875
24 (C) PROF. FEES	295,977
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	0
27 (06) UNIFORMS	640,000
28 (07) COVERT OPERATIONS	<u>125,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$124,553,971</u>

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31 SECTION 15. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is  
 32 hereby appropriated, to the Department of Public Safety, to be payable from  
 33 the federal funds as designated by the Chief Fiscal Officer of the State, for  
 34 operating expenses of the Department of Public Safety - Division of Arkansas  
 35 State Police - Various Federal Programs for the fiscal year ending June 30,  
 36 2027, the following:

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2 ITEM FISCAL YEAR

3 NO. 2026-2027

4 (01) MAINT. & GEN. OPERATION

5 (A) OPER. EXPENSE \$570,330

6 (B) CONF. & TRAVEL 212,596

7 (C) PROF. FEES 6,000

8 (D) CAP. OUTLAY 249,982

9 (E) DATA PROC. 0

10 TOTAL AMOUNT APPROPRIATED \$1,038,908

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12 SECTION 16. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION

13 SYSTEM (AFIS). There is hereby appropriated, to the Department of Public

14 Safety, to be payable from the State Police Equipment Fund, for operating

15 expenses of the Department of Public Safety - Division of Arkansas State

16 Police - AFIS for the fiscal year ending June 30, 2027, the following:

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18 ITEM FISCAL YEAR

19 NO. 2026-2027

20 (01) MAINT. & GEN. OPERATION

21 (A) OPER. EXPENSE \$1,666,650

22 (B) CONF. & TRAVEL 8,400

23 (C) PROF. FEES 0

24 (D) CAP. OUTLAY 50,000

25 (E) DATA PROC. 0

26 TOTAL AMOUNT APPROPRIATED \$1,725,050

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28 SECTION 17. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is

29 hereby appropriated, to the Department of Public Safety, to be payable from

30 the Court Awards Fund, for personal services and operating expenses of the

31 Department of Public Safety - Division of Arkansas State Police - Confiscated

32 Funds Transfer for the fiscal year ending June 30, 2027, the following:

33

34 ITEM FISCAL YEAR

35 NO. 2026-2027

36 (01) PERSONAL SERVICES MATCHING \$71,160

1	(02) OVERTIME	110,000
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	279,930
4	(B) CONF. & TRAVEL	80,000
5	(C) PROF. FEES	50,000
6	(D) CAP. OUTLAY	100,000
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$691,090</u></u>

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10 SECTION 18. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is

11 hereby appropriated, to the Department of Public Safety, to be payable from

12 the State Police Equipment Fund, for personal services and operating expenses

13 of the Department of Public Safety - Division of Arkansas State Police -

14 Criminal Background Checks for the fiscal year ending June 30, 2027, the

15 following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2026-2027</u>
19	(01) REGULAR SALARIES	\$409,825
20	(02) PERSONAL SERVICES MATCHING	306,246
21	(03) OVERTIME	1,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	2,784,412
24	(B) CONF. & TRAVEL	8,700
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	200,000
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,710,183</u></u>

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30 SECTION 19. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.

31 There is hereby appropriated, to the Department of Public Safety, to be

32 payable from the Division of Arkansas State Police Fund, for personal

33 services, operating expenses and Highway Safety Program Grants of the

34 Department of Public Safety - Division of Arkansas State Police - Highway

35 Safety Program - Federal for the fiscal year ending June 30, 2027, the

36 following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2026-2027</u>
4	(01) REGULAR SALARIES	\$653,107
5	(02) PERSONAL SERVICES MATCHING	663,530
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	20,000
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) HIGHWAY SAFETY GRANTS	<u>200,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$1,536,637</u>
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15 SECTION 20. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.

16 There is hereby appropriated, to the Department of Public Safety, to be  
 17 payable from the Arkansas Child Passenger Protection Fund, for operating  
 18 expenses and Highway Safety Program Grants of the Department of Public Safety  
 19 - Division of Arkansas State Police - Highway Safety Program - State for the  
 20 fiscal year ending June 30, 2027, the following:

21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2026-2027</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$80,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(02) HIGHWAY SAFETY PROGRAM GRANTS	<u>123,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$203,000</u>
32		

33 SECTION 21. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There  
 34 is hereby appropriated, to the Department of Public Safety, to be transferred  
 35 from the Division of Arkansas State Police Fund, and to be payable from the  
 36 federal funds as designated by the Chief Fiscal Officer of the State, for

1 operating expenses of the Department of Public Safety - Division of Arkansas  
 2 State Police - Homeland Security - Federal for the fiscal year ending June  
 3 30, 2027, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2026-2027</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$255,370
9 (B) CONF. & TRAVEL	197,966
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	265,000
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$718,336</u></u>

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 15 SECTION 22. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is  
 16 hereby appropriated, to the Department of Public Safety, to be payable from  
 17 the State Police Equipment Fund, for personal services and operating expenses  
 18 of the Department of Public Safety - Division of Arkansas State Police -  
 19 Training and Equipment for the fiscal year ending June 30, 2027, the  
 20 following:

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2026-2027</u>
24 (01) REGULAR SALARIES	\$388,280
25 (02) PERSONAL SERVICES MATCHING	192,735
26 (03) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	1,000,000
28 (B) CONF. & TRAVEL	0
29 (C) PROF. FEES	0
30 (D) CAP. OUTLAY	250,000
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,831,015</u></u>

33  
 34 SECTION 23. APPROPRIATION - ASP - OPERATIONS - CASH. There is hereby  
 35 appropriated, to the Department of Public Safety, to be payable from the cash  
 36 fund deposited in the State Treasury as determined by the Chief Fiscal

1 Officer of the State, for operating expenses of the Department of Public  
 2 Safety - Division of Arkansas State Police - Operations - Cash for the fiscal  
 3 year ending June 30, 2027, the following:

5 ITEM	FISCAL YEAR
6 NO.	<u>2026-2027</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$100,000
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

14  
 15 SECTION 24. REGULAR SALARIES - CLEST. There is hereby established for  
 16 the Department of Public Safety - Arkansas Commission on Law Enforcement  
 17 Standards and Training for the 2026-2027 fiscal year, the following maximum  
 18 number of regular employees.

22 Item Class	Maximum	Maximum Annual
23 No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		<u>2026-2027</u>
24 (1) SPS01C CLEST DIRECTOR	1	GRADE LES11
25 (2) SPS04P LAW ENFORCEMENT TRAINING SUPVR	4	GRADE LES06
26 (3) SPS07P SR LAW ENFORCEMENT TRAINING OFFICER	16	GRADE LES05
27 (4) SPS03P LAW ENFORCEMENT TRAINING OFFICER	4	GRADE LES04
28 (5) SPS05C PUBLIC SAFETY DEPUTY DIRECTOR	2	GRADE SPC06
29 (6) CTR02P TRAINER	2	GRADE SGS07
30 (7) ILS03I LEGAL SUPPORT SPECIALIST	1	GRADE SGS06
31 (8) EEP05P EDUCATION PROGRAM SPECIALIST	1	GRADE SGS06
32 (9) TMA04P MAINTENANCE SUPERVISOR/EXPERT	2	GRADE SGS06
33 (10) TFS04C FOOD SERVICES SUPERVISOR/EXPERT	1	GRADE SGS05
34 (11) PAS02P ADMINISTRATIVE COORDINATOR	5	GRADE SGS04
35 (12) TFS05P KITCHEN SUPERVISOR/EXPERT	2	GRADE SGS03
36 (13) TMA05P MAINTENANCE TECHNICIAN	1	GRADE SGS03

1	(14) SSE01P SECURITY GUARD	5	GRADE SGS03
2	(15) PAS03P ADMINISTRATIVE SPECIALIST	<u>6</u>	GRADE SGS02
3	MAX. NO. OF EMPLOYEES	53	

4

5 SECTION 25. APPROPRIATION - CLEST - OPERATIONS. There is hereby  
 6 appropriated, to the Department of Public Safety, to be payable from the  
 7 Miscellaneous Agencies Fund Account, for personal services and operating  
 8 expenses of the Department of Public Safety - CLEST - Operations for the  
 9 fiscal year ending June 30, 2027, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2026-2027</u>
13	(01) REGULAR SALARIES	\$2,496,499
14	(02) PERSONAL SERVICES MATCHING	949,094
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	1,054,870
17	(B) CONF. & TRAVEL	14,700
18	(C) PROF. FEES	5,699
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(04) ADVANCED LAW ENFORCEMENT RAPID	
22	RESPONSE TRAINING (ALERRT)	<u>100,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,620,862</u></u>

24

25 SECTION 26. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is  
 26 hereby appropriated, to the Department of Public Safety, to be payable from  
 27 the cash fund deposited in the State Treasury as determined by the Chief  
 28 Fiscal Officer of the State, for operating expenses of the Department of  
 29 Public Safety - CLEST - Special Training - Cash for the fiscal year ending  
 30 June 30, 2027, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2026-2027</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$50,000
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

5  
 6 SECTION 27. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is  
 7 hereby appropriated, to the Department of Public Safety, to be payable from  
 8 the Miscellaneous Agencies Fund Account, for personal services and operating  
 9 expenses of the Department of Public Safety - CLEST - 911 Training &  
 10 Education for the fiscal year ending June 30, 2027, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2026-2027</u>
14	(01) REGULAR SALARIES	\$141,013
15	(02) PERSONAL SERVICES MATCHING	52,335
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	189,099
18	(B) CONF. & TRAVEL	5,000
19	(C) PROF. FEES	1,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$388,447</u></u>

23  
 24 SECTION 28. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.  
 25 There is hereby appropriated, to the Department of Public Safety, to be  
 26 payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for  
 27 personal services, operating expenses and grants of the Department of Public  
 28 Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending  
 29 June 30, 2027, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2026-2027</u>
33	(01) FALLEN LAW ENFORCEMENT OFFICERS	<u><u>\$50,000</u></u>

34  
 35 SECTION 29. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST  
 36 FUND. There is hereby appropriated, to the Department of Public Safety, to

1 be payable from the Law Enforcement Family Relief Trust Fund, for  
 2 miscellaneous grants awarded by the Department of Public Safety - CLEST - Law  
 3 Enforcement Family Relief Trust Fund for the fiscal year ending June 30,  
 4 2027, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2026-2027</u>
8 (01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u>\$500,000</u>

9  
 10 SECTION 30. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.  
 11 There is hereby appropriated, to the Department of Public Safety, to be  
 12 payable from the Law Enforcement Training Fund, for personal services and  
 13 operating expenses of the Department of Public Safety - CLEST - Law  
 14 Enforcement Training Program for the fiscal year ending June 30, 2027, the  
 15 following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2026-2027</u>
19 (01) LAW ENFORCEMENT TRAINING PROGRAM	
20 EXPENSES	<u>\$160,000</u>

21  
 22 SECTION 31. APPROPRIATION - CLEST - CASH OPERATIONS. There is hereby  
 23 appropriated, to the Department of Public Safety, to be payable from the cash  
 24 fund deposited in the State Treasury as determined by the Chief Fiscal  
 25 Officer of the State, for operating expenses of the Department of Public  
 26 Safety - CLEST - Cash Operations for the fiscal year ending June 30, 2027,  
 27 the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2026-2027</u>
31 (01) PUBLIC SAFETY EQUIPMENT GRANT	<u>\$100,000</u>

32  
 33 SECTION 32. APPROPRIATION - CLEST - CASH. There is hereby  
 34 appropriated, to the Department of Public Safety, to be payable from the cash  
 35 fund deposited in the State Treasury as determined by the Chief Fiscal  
 36 Officer of the State, for operating expenses and costs associated with the

1 Advanced Law Enforcement Rapid Response Training Program of the Department of  
 2 Public Safety - CLEST - Cash for the fiscal year ending June 30, 2027, the  
 3 following:

5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2026-2027</u>
7	(01) TRANSFER - ALERRT	<u>\$145,000</u>

8  
 9 SECTION 33. APPROPRIATION - CLEST - FEDERAL. There is hereby  
 10 appropriated, to the Department of Public Safety, to be payable from the  
 11 federal funds as designated by the Chief Fiscal Officer of the State, for  
 12 operating expenses and costs associated with the Crisis Intervention Program  
 13 of the Department of Public Safety - CLEST - Federal for the fiscal year  
 14 ending June 30, 2027, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2026-2027</u>
18	(01) FEDERAL AWARD	<u>\$100,000</u>

19  
 20 SECTION 34. REGULAR SALARIES - CLEST - LAW ENFORCEMENT SAFETY OFFICE.  
 21 There is hereby established for the Department of Public Safety - CLEST - Law  
 22 Enforcement Safety Office for the 2026-2027 fiscal year, the following  
 23 maximum number of regular employees.

25		Maximum	Annual
26		Maximum	Salary Rate
27	Item Class	No. of	Fiscal Year
28	<u>No. Code Title</u>	<u>Employees</u>	<u>2026-2027</u>
29	(1) SIA22P PUBLIC SAFETY COORDINATOR	<u>1</u>	GRADE SGS06
30	MAX. NO. OF EMPLOYEES	1	

31  
 32 SECTION 35. APPROPRIATION - CLEST - LAW ENFORCEMENT SAFETY OFFICE -  
 33 CASH. There is hereby appropriated, to the Department of Public Safety, to  
 34 be payable from the cash fund deposited in the State Treasury as determined  
 35 by the Chief Fiscal Officer of the State, for operating expenses of the  
 36 Department of Public Safety - CLEST - Law Enforcement Safety Office - Cash

1 for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u>\$40,000</u>

7 SECTION 36. APPROPRIATION - CLEST - LAW ENFORCEMENT SAFETY OFFICE.

8 There is hereby appropriated, to the Department of Public Safety, to be  
 9 payable from the Miscellaneous Agencies Fund Account, for personal services  
 10 and operating expenses of the Department of Public Safety - CLEST - Law  
 11 Enforcement Safety Office for the fiscal year ending June 30, 2027, the  
 12 following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) REGULAR SALARIES	\$70,379
(02) PERSONAL SERVICES MATCHING	24,086
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	100
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$94,565</u>

26 SECTION 37. REGULAR SALARIES - CLEST - CRIMINAL DETENTION FACILITY  
 27 REVIEW. There is hereby established for the Department of Public Safety -  
 28 CLEST - Criminal Detention Facility Review for the 2026-2027 fiscal year, the  
 29 following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	Title	Salary Rate
No.	Code	Title	Fiscal Year
No.	Code	Title	2026-2027
(1)	SIA09P	CRIMINAL DETENTION FACILITIES COORD	1 GRADE SGS09
(2)	PAS02P	ADMINISTRATIVE COORDINATOR	<u>1</u> GRADE SGS04

1 MAX. NO. OF EMPLOYEES 2

2  
3 SECTION 38. APPROPRIATION - CLEST - CRIMINAL DETENTION FACILITY REVIEW.

4 There is hereby appropriated, to the Department of Public Safety, to be  
5 payable from the State Central Services Fund, for personal services and  
6 operating expenses of the Department of Public Safety - CLEST - Criminal  
7 Detention Facility Review for the fiscal year ending June 30, 2027, the  
8 following:

10 ITEM	FISCAL YEAR
11 NO.	2026-2027
12 (01) REGULAR SALARIES	\$110,113
13 (02) PERSONAL SERVICES MATCHING	41,133
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	19,000
16 (B) CONF. & TRAVEL	1,500
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	0
20 TOTAL AMOUNT APPROPRIATED	<u>\$171,746</u>

21  
22 SECTION 39. APPROPRIATION - CLEST - CRIMINAL DETENTION COMMITTEE  
23 EXPENSES. There is hereby appropriated, to the Department of Public Safety,  
24 to be payable from the Miscellaneous Agencies Fund Account, for operating  
25 expenses of the Department of Public Safety - CLEST - Criminal Detention  
26 Committee Expenses for the fiscal year ending June 30, 2027, the following:

28 ITEM	FISCAL YEAR
29 NO.	2026-2027
30 (01) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	\$18,639
32 (B) CONF. & TRAVEL	0
33 (C) PROF. FEES	0
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	0
36 TOTAL AMOUNT APPROPRIATED	<u>\$18,639</u>

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SECTION 40. APPROPRIATION - CLEST - TRANSPORTATION OF JUVENILE OFFENDERS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants and aid of the Department of Public Safety - CLEST - Transportation of Juvenile Offenders for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) GRANTS AND AID - TRANSPORTATION OF JUVENILE OFFENDERS	<u>\$187,000</u>

SECTION 41. REGULAR SALARIES - ACIC. There is hereby established for the Department of Public Safety - Arkansas Crime Information Center for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
(1)	EEX15A	1	GRADE EXE01
(2)	SPS05C	2	GRADE SPC06
(3)	SIA23P	2	GRADE SGS08
(4)	PAS08I	1	GRADE SGS07
(5)	PQA01P	1	GRADE SGS07
(6)	SIA22P	8	GRADE SGS06
(7)	PAS02P	2	GRADE SGS04
(8)	SIA18P	1	GRADE SGS04
(9)	PAS03P	28	GRADE SGS02
(10)	IUS05P	1	GRADE IST06
(11)	IUS04P	8	GRADE IST02
MAX. NO. OF EMPLOYEES		55	

SECTION 42. EXTRA HELP - ACIC. There is hereby authorized, for the Department of Public Safety - Arkansas Crime Information Center for the 2026-2027 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated  
 2 herein for such purposes: one (1) temporary or part-time employees, when  
 3 needed, at rates of pay not to exceed those provided in the Uniform  
 4 Classification and Compensation Act, or its successor, or this act for the  
 5 appropriate classification.

6  
 7 SECTION 43. APPROPRIATION - ACIC - OPERATIONS. There is hereby  
 8 appropriated, to the Department of Public Safety, to be payable from the  
 9 Crime Information System Fund, for personal services and operating expenses  
 10 of the Department of Public Safety - ACIC - Operations for the fiscal year  
 11 ending June 30, 2027, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2026-2027</u>
15 (01) REGULAR SALARIES	\$2,483,033
16 (02) EXTRA HELP	23,369
17 (03) PERSONAL SERVICES MATCHING	1,042,165
18 (04) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	3,960,506
20 (B) CONF. & TRAVEL	38,250
21 (C) PROF. FEES	11,000
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,558,323</u></u>

25  
 26 SECTION 44. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby  
 27 appropriated, to the Department of Public Safety, to be payable from the cash  
 28 fund deposited in the State Treasury as determined by the Chief Fiscal  
 29 Officer of the State, for operating expenses of the Department of Public  
 30 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2027,  
 31 the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2026-2027</u>
35 (01) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	\$0

1	(B) CONF. & TRAVEL	100,000
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

7 SECTION 45. APPROPRIATION - ACIC - SEX OFFENDERS REGISTRATION PROGRAM.

8 There is hereby appropriated, to the Department of Public Safety, to be  
 9 payable from the Sex Offenders Registration Fund, for operating expenses of  
 10 the Department of Public Safety - ACIC - Sex Offenders Registration Program  
 11 for the fiscal year ending June 30, 2027, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2026-2027</u>
15	(01) SOR TRANSFERS	<u><u>\$60,000</u></u>

17 SECTION 46. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is  
 18 hereby appropriated, to the Department of Public Safety, to be payable from  
 19 the Crime Information System Fund, for operating expenses of the Department  
 20 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June  
 21 30, 2027, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2026-2027</u>
25	(01) SCRAP METAL LOGBOOK/CATALYTIC	
26	CONVERTER PROGRAM	<u><u>\$190,000</u></u>

28 SECTION 47. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby  
 29 appropriated, to the Department of Public Safety, to be payable from the  
 30 federal funds as designated by the Chief Fiscal Officer of the State, for  
 31 operating expenses of the Department of Public Safety - ACIC - Federal  
 32 Operations for the fiscal year ending June 30, 2027, the following:

33		
34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2026-2027</u>
36	(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$297,000
2	(B) CONF. & TRAVEL	3,164
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	1,100,000
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,400,164</u></u>

7  
 8 SECTION 48. APPROPRIATION - ACIC - NCHIP. There is hereby  
 9 appropriated, to the Department of Public Safety, to be payable from the  
 10 federal funds as designated by the Chief Fiscal Officer of the State, for  
 11 operating expenses of the National Criminal History Improvement Program of  
 12 the Department of Public Safety - ACIC - NCHIP for the fiscal year ending  
 13 June 30, 2027, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2026-2027</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$17,719
19	(B) CONF. & TRAVEL	4,104
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	383,531
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$405,354</u></u>

24  
 25 SECTION 49. REGULAR SALARIES - CRIME LAB. There is hereby established  
 26 for the Department of Public Safety - Arkansas Crime Lab for the 2026-2027  
 27 fiscal year, the following maximum number of regular employees.

30		Maximum	Maximum Annual
31	Item Class	No. of	Salary Rate
32	<u>No. Code Title</u>	<u>Employees</u>	<u>Fiscal Year</u>
			<u>2026-2027</u>
33	(1) SPS05C PUBLIC SAFETY DEPUTY DIRECTOR	2	GRADE SPC06
34	(2) SFO05P FORENSIC SUPERVISOR/EXPERT	16	GRADE SPC05
35	(3) SFO03P FORENSIC SCIENTIST	88	GRADE SPC03
36	(4) SLA03P LABORATORY SUPERVISOR/EXPERT	1	GRADE SPC03

1	(5) SFO04P FORENSIC SPECIALIST	2	GRADE SPC01
2	(6) SLA06P LABORATORY TECHNICIAN III	1	GRADE SGS08
3	(7) SFO06P FORENSIC TECHNICIAN	47	GRADE SGS05
4	(8) TMA05P MAINTENANCE TECHNICIAN	1	GRADE SGS03
5	(9) PAS03P ADMINISTRATIVE SPECIALIST	2	GRADE SGS02
6	(10) SFO01C CHIEF MEDICAL EXAMINER	1	GRADE MED16
7	(11) MPH01C DEPUTY MEDICAL EXAMINER	1	GRADE MED15
8	(12) SFO02C CRIME LAB MEDICAL EXAMINER	<u>7</u>	GRADE MED14
9	MAX. NO. OF EMPLOYEES	169	

10

11 SECTION 50. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is  
 12 hereby appropriated, to the Department of Public Safety, to be payable from  
 13 the Miscellaneous Agencies Fund Account, for personal services and operating  
 14 expenses of the Department of Public Safety - Crime Lab - State Operations  
 15 for the fiscal year ending June 30, 2027, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2026-2027</u>
19	(01) REGULAR SALARIES	\$10,261,796
20	(02) PERSONAL SERVICES MATCHING	3,605,204
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	2,172,998
23	(B) CONF. & TRAVEL	55,000
24	(C) PROF. FEES	66,515
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(04) STUDENT LOAN INCENTIVE PROGRAM	
28	EXPENSES	75,000
29	(05) FELLOWSHIP PROGRAM EXPENSES	<u>125,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$16,361,513</u>

31

32 SECTION 51. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There  
 33 is hereby appropriated, to the Department of Public Safety, to be payable  
 34 from the DNA Detection Fund, for operating expenses of the Department of  
 35 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending  
 36 June 30, 2027, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2026-2027</u>
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$1,433,520
6	(B) CONF. & TRAVEL	33,750
7	(C) PROF. FEES	185,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,652,270</u></u>

11

12 SECTION 52. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is

13 hereby appropriated, to the Department of Public Safety, to be payable from

14 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab

15 equipment and operations of the Department of Public Safety - Crime Lab -

16 Equipment - Special for the fiscal year ending June 30, 2027, the following:

17		
18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2026-2027</u>
20	(01) CRIME LAB EQUIP/PUR/REPLACE	<u><u>\$587,023</u></u>

21

22 SECTION 53. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby

23 appropriated, to the Department of Public Safety, to be payable from the

24 federal funds as designated by the Chief Fiscal Officer of the State, for

25 personal services and operating expenses of the Department of Public Safety -

26 Crime Lab - Federal for the fiscal year ending June 30, 2027, the following:

27		
28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2026-2027</u>
30	(01) REGULAR SALARIES	\$633,274
31	(02) PERSONAL SERVICES MATCHING	239,457
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,719,902
34	(B) CONF. & TRAVEL	500,228
35	(C) PROF. FEES	614,470
36	(D) CAP. OUTLAY	586,279

1	(E) DATA PROC.	0
2	TOTAL AMOUNT APPROPRIATED	\$4,293,610

3

4 SECTION 54. APPROPRIATION - CRIME LAB - CASH. There is hereby

5 appropriated, to the Department of Public Safety, to be payable from the cash

6 fund deposited in the State Treasury as determined by the Chief Fiscal

7 Officer of the State, for operating expenses of the Department of Public

8 Safety - Crime Lab - Cash for the fiscal year ending June 30, 2027, the

9 following:

10	ITEM	FISCAL YEAR
11	NO.	2026-2027
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$254,000
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$254,000

19

20

21 SECTION 55. APPROPRIATION - CRIME LAB - RAPID DNA TECHNOLOGY. There is

22 hereby appropriated, to the Department of Public Safety, to be payable from

23 the Miscellaneous Agencies Fund Account, for Rapid DNA Technology operating

24 expenses of the Department of Public Safety - Crime Lab - Rapid DNA

25 Technology for the fiscal year ending June 30, 2027, the following:

26	ITEM	FISCAL YEAR
27	NO.	2026-2027
28	(01) RAPID DNA EXPENSES	\$1,386,572

29

30

31 SECTION 56. APPROPRIATION - CRIME LAB - RAPID ID JUMP START PACKAGE -

32 CASH. There is hereby appropriated, to the Department of Public Safety, to

33 be payable from the cash fund deposited in the State Treasury as determined

34 by the Chief Fiscal Officer of the State, for Rapid ID Jump Start Package

35 expenses of the Department of Public Safety - Crime Lab - Rapid ID Jump Start

36 Package - Cash for the fiscal year ending June 30, 2027, the following:

1	2 ITEM	FISCAL YEAR
3	NO.	2026-2027
4	(01) RAPID ID JUMP START PACKAGE	<u>\$369,460</u>

5

6 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.

8 PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase  
 9 from Maintenance & General Operations Classifications in the Operations  
 10 Appropriation provided by this Act, up to an amount not to exceed \$2,500 each  
 11 fiscal year, promotional items, authorized by the Secretary of the Department  
 12 to meet requirements of the Arkansas State Police Strategic Recruitment Plan.

13 The provisions of this section shall be in effect only from July 1, ~~2025~~  
 14 2026 through June 30, ~~2026~~ 2027.

15

16 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

18 ASP. MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized  
 19 to purchase motor vehicles from the appropriations authorized for Capital  
 20 Outlay in the State Police Operations and/or Confiscated Funds Transfer  
 21 appropriation in this Act. Motor vehicles donated to Arkansas State Police  
 22 and confiscated vehicles used for Arkansas State Police operations shall not  
 23 be included in the maximum number of authorized passenger vehicles.

24 The provisions of this section shall be in effect only from July 1, ~~2025~~  
 25 2026 through June 30, ~~2026~~ 2027.

26

27 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

29 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a  
 30 Shared Services paying account on his or her books and on the books of the  
 31 Treasurer of State and the Auditor of State for the payment of personal  
 32 services and operating expenses in the Shared Services Paying Account  
 33 Appropriation by the Department of Public Safety.

34 (2) The Chief Fiscal Officer of the State shall direct the transfer  
 35 of funds and appropriations to the Shared Services Paying Account  
 36 appropriation section of this act on the books of the Treasurer of State, the

1 Auditor of State, and the Chief Fiscal Officer of the State.

2 (3) The transfer authority provided to the department in  
3 subdivision (a)(2) of this section may be used to make transfers only within  
4 the department's appropriation act or between other appropriation acts  
5 authorized for the department.

6 (4) The provisions of this section shall be in effect from the  
7 date of passage through June 30, ~~2026~~ 2027.

8  
9 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
11 LAW ENFORCEMENT OFFICER SALARY GRID.

12 (a) In the event additional General Revenue funds become available to  
13 the Department of Public Safety, as determined by the Chief Fiscal Officer of  
14 the State, the division shall implement a salary administration grid, after  
15 review by Legislative Council or, if the General Assembly is in session, the  
16 Joint Budget Committee.

17 (b) All employees in the certified law enforcement officer  
18 classifications, including recruits, at the Department of Public Safety are  
19 eligible for the increase provided in the salary administration grid  
20 established in section (a); the grid increase shall be in addition to any  
21 performance-based increase provided. Notwithstanding other provisions of law,  
22 salaries established by this section may exceed the maximum pay level for the  
23 grade assigned to the classification by no more than twenty percent (20%) for  
24 any affected employee.

25 (c) The provisions of this section shall be in effect only from July 1,  
26 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

27  
28 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

30 RECRUITMENT EXPENSES. The Department of Public Safety - Crime Lab is  
31 authorized to pay for recruitment expenses of potential Medical Examiner  
32 employees. During the recruitment phase of interviewing potential employees,  
33 Crime Lab is authorized to pay for airfare, hotel, and meal expenses.

34 The provisions of this section shall be in effect only from July 1,  
35 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

36

1           SECTION 62. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
2 authorized by this act shall be limited to the appropriation for such agency  
3 and funds made available by law for the support of such appropriations; and  
4 the restrictions of the State Procurement Law, the General Accounting and  
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
6 Procedures and Restrictions Act, or their successors, and other fiscal  
7 control laws of this State, where applicable, and regulations promulgated by  
8 the Department of Finance and Administration, as authorized by law, shall be  
9 strictly complied with in disbursement of said funds.

10  
11           SECTION 63. LEGISLATIVE INTENT. It is the intent of the General  
12 Assembly that any funds disbursed under the authority of the appropriations  
13 contained in this act shall be in compliance with the stated reasons for  
14 which this act was adopted, as evidenced by the Agency Requests, Executive  
15 Recommendations and Legislative Recommendations contained in the budget  
16 manuals prepared by the Department of Finance and Administration, letters, or  
17 summarized oral testimony in the official minutes of the Arkansas Legislative  
18 Council or Joint Budget Committee which relate to its passage and adoption.

19  
20           SECTION 64. EMERGENCY CLAUSE. It is found and determined by the  
21 General Assembly, that the Constitution of the State of Arkansas prohibits  
22 the appropriation of funds for more than a one (1) year period; that the  
23 effectiveness of this Act on July 1, 2026 is essential to the operation of  
24 the agency for which the appropriations in this Act are provided, and that in  
25 the event of an extension of the legislative session, the delay in the  
26 effective date of this Act beyond July 1, 2026 could work irreparable harm  
27 upon the proper administration and provision of essential governmental  
28 programs. Therefore, an emergency is hereby declared to exist and this Act  
29 being necessary for the immediate preservation of the public peace, health  
30 and safety shall be in full force and effect from and after July 1, 2026.

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