1	State of Arkansas		A D:11	
2	95th General Assem	5	A Bill	
3	Regular Session, 202	25		SENATE BILL 92
4				
5	By: Joint Budget Co	ommittee		
6				
7				
8			ct To Be Entitled	
9			PRIATION FOR PERSONAL S	ERVICES
10			FOR THE DEPARTMENT OF	
11			ED SERVICES FOR THE FIS	
12	YEA	AR ENDING JUNE 30, 20	26; AND FOR OTHER PURPO	SES.
13				
14			G L 4:41	
15			Subtitle	
16		AN ACT FOR THE DEI		
17	TRANSFORMATION AND SHARED SERVICES			
18			THE 2025-2026 FISCAL	
19		YEAR.		
20				
21				224.0
22	BE IT ENACTED B	3Y THE GENERAL ASSEMB	LY OF THE STATE OF ARKA	NSAS:
23				010 11 1
24			STATEWIDE SHARED SERVI	
25	-	-	ent of Transformation an	
26		J26 fiscal year, the	following maximum numbe	r of regular
27	employees.			
28 29				Maximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32	No. Code Ti	1+10	Employees	2025-2026
33		EC OF TRANSFORMATION		GRADE SE05
34		SS CHIEF OF STAFF	l	GRADE SE03
35		SS EBD DIRECTOR	1	GRADE SE02
36		SS OPM DIRECTOR	1	GRADE SE02



1	(5)	N031N TSS OSP DIRECTOR	1	GRADE SE02
2	(6)	G293C TSS CHIEF GENERAL COUNSEL	1	GRADE SE01
3	(7)	D012N TSS DEPUTY ADMINISTRATOR	1	GRADE SE01
4	(8)	L038C REGISTERED NURSE	1	GRADE MP01
5	(9)	D006N STATE SYSTEMS ARCHITECT	1	GRADE IT10
6	(10)	D136C TSS IT PROJECT MANAGER DIRECTOR	1	GRADE IT10
7	(11)	D141C TSS ERP SYSTEM MANAGER	1	GRADE IT09
8	(12)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
9	(13)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
10	(14)	D033C DFA ERP ANALYST	5	GRADE ITO6
11	(15)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE ITO6
12	(16)	D027C SOFTWARE ENGINEER	2	GRADE ITO6
13	(17)	D142C TSS ERP ANALYST	1	GRADE ITO6
14	(18)	D023C TSS STATE SYSTEMS SPECIALIST	1	GRADE ITO6
15	(19)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
16	(20)	R003C TSS ASST EBD ADMINISTRATOR	1	GRADE GS15
17	(21)	R001C TSS ASST PERSONNEL ADMINISTRATOR	2	GRADE GS15
18	(22)	V001C TSS ASST PROCUREMENT ADMINISTRATOR	2	GRADE GS15
19	(23)	A132C TSS BUSINESS SERVICES ADMINISTRATOR	1	GRADE GS15
20	(24)	G306C TSS CHIEF ADMINISTRATIVE OFFICER	1	GRADE GS15
21	(25)	N207N TSS CHIEF PRIVACY OFFICER	1	GRADE GS15
22	(26)	G307C TSS LEGAL COUNSEL	1	GRADE GS15
23	(27)	A010C AGENCY CONTROLLER II	1	GRADE GS13
24	(28)	R051C TSS STATEWIDE PROGRAM MANAGER	5	GRADE GS13
25	(29)	V038C TSS IT PROCUREMENT ADMINISTRATOR	1	GRADE GS12
26	(30)	V003C TSS PROCUREMENT DIVISION MANAGER	2	GRADE GS12
27	(31)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
28	(32)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
29	(33)	R052C TSS STATEWIDE PROGRAM COORDINATOR	18	GRADE GS11
30	(34)	G036C TSS DIVISION MANAGER	1	GRADE GS10
31	(35)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
32	(36)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
33	(37)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
34	(38)	V034C TSS STATEWIDE PROCUREMENT COORDINATOR	7	GRADE GS09
35	(39)	R053C TSS STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
36	(40)	A082C ACCOUNTANT II	1	GRADE GS08

1	(41)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
2	(42)	R028C TSS STATEWIDE PAYROLL SYS SPECIALIST	3	GRADE GS08
3	(43)	V035C TSS STATEWIDE PROCUREMENT SPECIALIST	16	GRADE GS08
4	(44)	V042C TSS SURPLUS PROPERTY SUPERVISOR	1	GRADE GS08
5	(45)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
6	(46)	P013C PUBLIC INFORMATION COORDINATOR	2	GRADE GS07
7	(47)	R018C TSS EBD PROGRAM SUPERVISOR	3	GRADE GS07
8	(48)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
9	(49)	R022C BENEFITS COORDINATOR	1	GRADE GS06
10	(50)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
11	(51)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
12	(52)	B076C RESEARCH PROJECT ANALYST	7	GRADE GS06
13	(53)	D070C TSS ACCOUNTS SPECIALIST	1	GRADE GS06
14	(54)	V040C TSS BUYER	1	GRADE GS06
15	(55)	R034C TSS EBD BENEFITS SPECIALIST	9	GRADE GS06
16	(56)	V041C TSS SURPLUS PROPERTY AGENT	8	GRADE GS06
17	(57)	R033C BENEFITS ANALYST	14	GRADE GS05
18	(58)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
19	(59)	C057C ADMINISTRATION SUPPORT SPECIALIST	1	GRADE GS04
20	(60)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
21	(61)	V021C SURPLUS PROPERTY AGENT	2	GRADE GS04
22	(62)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
23		MAX. NO. OF EMPLOYEES	168	
<u>.</u>				

25 SECTION 2. EXTRA HELP - STATEWIDE SHARED SERVICES. There is hereby 26 authorized, for the Department of Transformation and Shared Services for the 27 2025-2026 fiscal year, the following maximum number of part-time or temporary 28 employees, to be known as "Extra Help", payable from funds appropriated 29 herein for such purposes: thirty (30) temporary or part-time employees, when 30 needed, at rates of pay not to exceed those provided in the Uniform 31 Classification and Compensation Act, or its successor, or this act for the 32 appropriate classification.

33

34 SECTION 3. APPROPRIATION - STATEWIDE SHARED SERVICES - OPERATIONS. 35 There is hereby appropriated, to the Department of Transformation and Shared 36 Services, to be payable from the State Central Services Fund, for personal

3			
4	ITEM		FISCAL YEAR
5	NO.		2025-2026
6	(01)	REGULAR SALARIES	\$9,055,074
7	(02)	EXTRA HELP	91,512
8	(03)	PERSONAL SERVICES MATCHING	3,093,407
9	(04)	OVERTIME	5,000
0	(05)	MAINT. & GEN. OPERATION	
1		(A) OPER. EXPENSE	2,431,672
2		(B) CONF. & TRAVEL	46,600
3		(C) PROF. FEES	162,589
4		(D) CAP. OUTLAY	0
5		(E) DATA PROC.	0
6			
7		TOTAL AMOUNT APPROPRIATED	\$14,885,854
8			
9		SECTION 4. APPROPRIATION - STATEWIDE SHARED SERVI	CES - MARKETING AND
0	REDIS	TRIBUTION. There is hereby appropriated, to the D	epartment of
1	Trans	formation and Shared Services, to be payable from	the Property Sales
2	Holdi	ng Fund, for personal services and operating expen	ses of the Departmen
3	of Tr	ansformation and Shared Services - Statewide Share	d Services – Marketi
4	and F	edistribution for the fiscal year ending June 30,	2026, the following:
5			
6	ITEM		FISCAL YEAR
7	NO.		2025-2026
8	(01)	REGULAR SALARIES	\$619,090
9	(02)	EXTRA HELP	5,000
0	(03)	PERSONAL SERVICES MATCHING	263,698
1	(04)	MAINT. & GEN. OPERATION	
2		(A) OPER. EXPENSE	358,605
3		(B) CONF. & TRAVEL	1,000
4		(C) PROF. FEES	24,000
5		(D) CAP. OUTLAY	0
_			

services and operating expenses of the Department of Transformation and

1

0

4

(E) DATA PROC.

TOTAL AMOUNT APPROPRIATED

_

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Z	
3	SECTION 5. APPROPRIATION - STATEWIDE SHARED SERVICES - PURCHASE AND
4	CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated, to the
5	Department of Transformation and Shared Services, to be payable from the
6	Purchase and Corporate Travel Card Program Fund, for providing appropriation
7	to allow for rebates coming into the State from vendor banks and for
8	distribution to participating agencies and for operating expenses connected
9	with the administration of the program by the Department of Transformation
10	and Shared Services - Statewide Shared Services - Purchase and Corporate
11	Travel Card Program for the fiscal year ending June 30, 2026, the following:
12	
13	ITEM FISCAL YEAR
14	NO. 2025-2026
15	(01) REFUNDS/REIMBURSEMENTS\$4,000,000
16	
17	SECTION 6. APPROPRIATION - STATEWIDE SHARED SERVICES - INFORMATION
18	TECHNOLOGY. There is hereby appropriated, to the Department of
19	Transformation and Shared Services, to be payable from the State Central
20	Services Fund, for information technology services expenses of the Department
21	of Transformation and Shared Services - Statewide Shared Services for the
22	fiscal year ending June 30, 2026, the following:
23	
24	ITEM FISCAL YEAR
25	NO. 2025-2026
26	(01) INFORMATION TECHNOLOGY SERVICES <u>\$600,000</u>
27	
28	SECTION 7. APPROPRIATION - STATEWIDE SHARED SERVICES - COMMISSION
29	STIPEND AND MILEAGE PAYMENTS. There is hereby appropriated, to the
30	Department of Transformation and Shared Services - Employee Benefits
31	Division, to be payable from the State Central Services Fund, for payment of
32	stipends and mileage to commission members for the fiscal year ending June
33	30, 2026, the following:
34	
35	ITEM FISCAL YEAR
36	NO. 2025-2026

	(01)	PUBLIC SCHOOL EMPLOYEE HEALTH BENEFIT	
2		ADVISORY COMMISSION MILEAGE & STIPEND	
3		PAYMENTS	\$50 , 000
4	(02)	STATE EMPLOYEE HEALTH BENEFIT	
5		ADVISORY COMMISSION MILEAGE & STIPEND	
6		PAYMENTS	50,000
7		TOTAL AMOUNT APPROPRIATED	\$100,000
8			
9		SECTION 8. APPROPRIATION - STATEWIDE SHARED SERVICES -	EMPLOYEE
10	BENEF	TITS DIVISION - MISCELLANEOUS CASH. There is hereby app	ropriated, to the
11	Depar	tment of Transformation and Shared Services, to be paya	ble from the cash
12	fund	deposited in the State Treasury as determined by the Ch	ief Fiscal
13	Offic	er of the State, for personal services and operating ex	penses of the
14	Depar	tment of Transformation and Shared Services - Statewide	Shared Services
15	- Emp	oloyee Benefits Division - Miscellaneous Cash for the fi	scal year ending
16	June	30, 2026, the following:	
17			
18	ITEM		FISCAL YEAR
19	NO.		2025-2026
20	(01)	REGULAR SALARIES	\$927,650
20 21	(01) (02)	REGULAR SALARIES EXTRA HELP	
			\$927,650
21	(02)	EXTRA HELP	\$927,650 100,000
21 22	(02) (03)	EXTRA HELP PERSONAL SERVICES MATCHING	\$927,650 100,000
21 22 23	(02) (03)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	\$927,650 100,000 367,404
21 22 23 24	(02) (03)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$927,650 100,000 367,404 953,222
21 22 23 24 25	(02) (03)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$927,650 100,000 367,404 953,222 71,800
21 22 23 24 25 26	(02) (03)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$927,650 100,000 367,404 953,222 71,800 24,000
21 22 23 24 25 26 27	(02) (03)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$927,650 100,000 367,404 953,222 71,800 24,000 0
21 22 23 24 25 26 27 28	(02) (03) (04)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$927,650 100,000 367,404 953,222 71,800 24,000 0 0
21 22 23 24 25 26 27 28 29	(02) (03) (04)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. REFUNDS/REIMBURSEMENTS	\$927,650 100,000 367,404 953,222 71,800 24,000 0 0 717,700
21 22 23 24 25 26 27 28 29 30	(02) (03) (04)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. REFUNDS/REIMBURSEMENTS	\$927,650 100,000 367,404 953,222 71,800 24,000 0 0 717,700 \$3,161,776
21 22 23 24 25 26 27 28 29 30 31	(02) (03) (04)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED	\$927,650 100,000 367,404 953,222 71,800 24,000 0 0 717,700 \$3,161,776 ION - STATE
21 22 23 24 25 26 27 28 29 30 31 32	(02) (03) (04) (05)	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 9. REGULAR SALARIES - BUILDING AUTHORITY DIVIS	\$927,650 100,000 367,404 953,222 71,800 24,000 0 0 <u>717,700</u> <u>\$3,161,776</u> ION - STATE of Transformation
21 22 23 24 25 26 27 28 29 30 31 32 33	(02) (03) (04) (05) OPERA and S	EXTRA HELP PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 9. REGULAR SALARIES - BUILDING AUTHORITY DIVIS SECTIONS. There is hereby established for the Department	\$927,650 100,000 367,404 953,222 71,800 24,000 0 0 <u>717,700</u> <u>\$3,161,776</u> ION - STATE of Transformation

1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Year
4	No.	Code	Title	Employees	2025-2026
5	(1)	U052U	TSS ABA DIRECTOR	1	GRADE SE02
6	(2)	B003N	TSS STATE ARCHITECT	1	GRADE GS14
7	(3)	B002N	TSS STATE ENGINEER	1	GRADE GS14
8	(4)	U080U	TSS ABA DEPUTY DIRECTOR	1	GRADE GS13
9	(5)	B023C	ENGINEER, P.E.	1	GRADE GS11
10	(6)	G036C	TSS DIVISION MANAGER	2	GRADE GS10
11	(7)	R019C	BUDGET MANAGER	1	GRADE GS09
12	(8)	B042C	ENGINEER	1	GRADE GS09
13	(9)	B021C	LICENSED ARCHITECT	2	GRADE GS09
14	(10)	S004C	MAINTENANCE MANAGER	2	GRADE GS08
15	(11)	C010C	EXECUTIVE ASSISTANT TO THE DIREC	TOR 1	GRADE GS07
16	(12)	B076C	RESEARCH PROJECT ANALYST	1	GRADE GS06
17	(13)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE GS06
18	(14)	S013C	TSS BUILDING/PROGRAM SUPERVISOR	1	GRADE GS06
19	(15)	A088C	ASSETS COORDINATOR	1	GRADE GS05
20	(16)	X129C	CONSTRUCTION INSPECTOR	3	GRADE GS05
21	(17)	B090C	ENGINEER TECHNICIAN	1	GRADE GS05
22	(18)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
23	(19)	X153C	REAL ESTATE ANALYST	3	GRADE GS04
24		MAX. 1	NO. OF EMPLOYEES	26	
25					
26		SECTIO	N 10. APPROPRIATION - BUILDING AU	THORITY DIVISIO	ON - STATE
27	OPERAT	TIONS.	There is hereby appropriated, to	the Department	c of
28	Transf	formatio	on and Shared Services, to be pay	vable from the N	liscellaneous
29	Agenci	les Fund	d Account, for personal services	and operating e	expenses of the
30	Depart	ment o	f Transformation and Shared Servi	ces - Building	Authority
31	Divisi	lon for	the fiscal year ending June 30,	2026, the follo	owing:
32					
33	ITEM				FISCAL YEAR
34	NO.				2025-2026
35	(01)	REGULA	R SALARIES		\$1,591,448
36	(02)	PERSON	AL SERVICES MATCHING		569,156

1 (03) MAINT. & GEN. OPERATION 2 (A) OPER. EXPENSE 45,955 3 (B) CONF. & TRAVEL 6,200 (C) PROF. FEES 0 4 5 (D) CAP. OUTLAY 0 6 (E) DATA PROC. 0 7 TOTAL AMOUNT APPROPRIATED \$2,212,759 8 9 SECTION 11. REGULAR SALARIES - BUILDING AUTHORITY DIVISION - BUILDING 10 MAINTENANCE. There is hereby established for the Department of 11 Transformation and Shared Services - Building Authority Division for the 12 2025-2026 fiscal year, the following maximum number of regular employees. 13 14 Maximum Annual 15 Maximum Salary Rate No. of 16 Item Class Fiscal Year Code <u>Title</u> 2025-2026 17 No. Employees 18 (1) **B042C ENGINEER** 1 GRADE GS09 S107C TSS BUILDING OPERATIONS ASST MANAGER 19 (2) 1 GRADE GS09 20 (3) S094C ADC CONSTRUCTION/MAINTENANCE COORD GRADE GS08 1 S004C MAINTENANCE MANAGER 2 21 (4) GRADE GS08 22 (5) S106C LICENSED TRADESMAN 3 GRADE GS07 S017C MAINTENANCE COORDINATOR 23 (6) 6 GRADE GS07 24 (7) CO37C ADMINISTRATIVE ANALYST GRADE GS06 1 25 (8) S022C SKILLED TRADES SUPERVISOR GRADE GS06 2 S013C TSS BUILDING/PROGRAM SUPERVISOR 26 (9) 1 GRADE GS06 (10)V014C BUYER GRADE GS05 27 1 SO31C SKILLED TRADESMAN 28 (11)4 GRADE GS05 29 (12)SO37C TSS BUILDING MAINTENANCE SPECIALIST 8 GRADE GS05 S046C MAINTENANCE TECHNICIAN 30 (13) GRADE GS04 1 31 (14) S065C MAINTENANCE ASSISTANT GRADE GS01 1 32 MAX. NO. OF EMPLOYEES 33 33 SECTION 12. EXTRA HELP - BUILDING AUTHORITY DIVISON - BUILDING 34 35 MAINTENANCE. There is hereby authorized, for the Department of 36 Transformation and Shared Services - Building Authority Division for the

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1 2025-2026 fiscal year, the following maximum number of part-time or temporary 2 employees, to be known as "Extra Help", payable from funds appropriated 3 herein for such purposes: nine (9) temporary or part-time employees, when 4 needed, at rates of pay not to exceed those provided in the Uniform 5 Classification and Compensation Act, or its successor, or this act for the 6 appropriate classification.

8 SECTION 13. APPROPRIATION - BUILDING AUTHORITY DIVISION - BUILDING 9 MAINTENANCE. There is hereby appropriated, to the Department of 10 Transformation and Shared Services, to be payable from the Building Authority 11 Division Maintenance Fund, for personal services and operating expenses of 12 the Department of Transformation and Shared Services - Building Authority 13 Division for the fiscal year ending June 30, 2026, the following:

14

7

15	ITEM		FISCAL YEAR
16	NO.		2025-2026
17	(01)	REGULAR SALARIES	\$1,510,442
18	(02)	EXTRA HELP	15,000
19	(03)	PERSONAL SERVICES MATCHING	617,095
20	(04)	OVERTIME	40,000
21	(05)	MAINT. & GEN. OPERATION	
22		(A) OPER. EXPENSE	13,659,015
23		(B) CONF. & TRAVEL	15,000
24		(C) PROF. FEES	50,000
25		(D) CAP. OUTLAY	0
26		(E) DATA PROC.	0
27	(06)	DEBT SERVICE	5,002,186
28	(07)	CRITICAL MAINTENANCE	6,500,000
29	(08)	FACILITIES MANAGEMENT CONTINGENCY	125,000
30	(09)	RENT OF SPACE	121,000
31		TOTAL AMOUNT APPROPRIATED	\$27,654,738
32			

33 SECTION 14. REGULAR SALARIES - BUILDING AUTHORITY DIVISION - JUSTICE 34 BUILDING OPERATIONS. There is hereby established for the Department of 35 Transformation and Shared Services - Building Authority Division for the 36 2025-2026 fiscal year, the following maximum number of regular employees.

1			
2			Maximum Annual
3		Maximum	Salary Rate
4	Item Class	No. of	Fiscal Year
5	No. Code Title	Employees	2025-2026
6	(1) S017C MAINTENANCE COORDINATO	R 1	GRADE GS07
7	(2) S037C TSS BUILDING MAINTENANG	CE SPECIALIST <u>1</u>	GRADE GS05
8	MAX. NO. OF EMPLOYEES	2	
9			
10	SECTION 15. APPROPRIATION - BU	JILDING AUTHORITY DIVISI	ON - JUSTICE
11	BUILDING OPERATIONS. There is here	by appropriated, to the	Department of
12	Transformation and Shared Services,	to be payable from the 1	Building Authority
13	Division Maintenance Fund, for perso	onal services and operat	ing expenses of
14	the Department of Transformation and	d Shared Services - Build	ding Authority
15	Division for the fiscal year ending	June 30, 2026, the follo	owing:
16			
17	ITEM		FISCAL YEAR
18	NO.		2025-2026
19	(01) REGULAR SALARIES		\$91,441
20	(02) PERSONAL SERVICES MATCHING		37,182
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE		569,453
23	(B) CONF. & TRAVEL		0
24	(C) PROF. FEES		15,000
25	(D) CAP. OUTLAY		0
26	(E) DATA PROC.		0
27	TOTAL AMOUNT APPROPRIATED		\$713,076
28			
29	SECTION 16. APPROPRIATION - BU	JILDING AUTHORITY DIVISI	ON - JUSTICE
30	BUILDING MAINTENANCE. There is here	eby appropriated, to the	Department of
31	Transformation and Shared Services,	to be payable from the	Justice Building
32	Fund, for maintenance of the Justice	e Building by the Depart	ment of
33	Transformation and Shared Services -	- Building Authority Div	ision for the
34	fiscal year ending June 30, 2026, th	ne following:	
35			
36	ITEM		FISCAL YEAR

1	NO.		2025-2026
2	(01)	SPECIAL MAINTENANCE	\$404,293
3			
4		SECTION 17. APPROPRIATION - BUILDING AUTHORITY DIVISIO	N - ACQUISITION
5	AND M	AINTENANCE. There is hereby appropriated, to the Depar	tment of
6	Trans	formation and Shared Services, to be payable from the B	uilding Authority
7		ion Real Estate Fund, for the acquisition and maintenan	
8		and by the Department of Transformation and Shared Serv	C
9	Autho	rity Division for the fiscal year ending June 30, 2026,	the following:
10			
11	ITEM		FISCAL YEAR
12	<u>NO.</u>		2025-2026
13	(01)	MAINT. & GEN. OPERATION	¢200.000
14		(A) OPER. EXPENSE	\$300,000
15		(B) CONF. & TRAVEL	0
16 17		(C) PROF. FEES(D) CAP. OUTLAY	1,506,650 0
18		(E) DATA PROC.	0
19	(02)	CONSTRUCTION/ACQUISITION/MAINTENANCE	2,500,000
20	(02)	TOTAL AMOUNT APPROPRIATED	\$4,306,650
21			<u> </u>
22		SECTION 18. APPROPRIATION - BUILDING AUTHORITY DIVISIO	N - JUSTICE
23	BUILD	ING CONSTRUCTION - CASH. There is hereby appropriated,	
24		tment of Transformation and Shared Services, to be paya	
25		as defined by Arkansas Code 19-4-801, for operating ex	
26	Depar	tment of Transformation and Shared Services - Building	Authority
27	Divis	ion for the fiscal year ending June 30, 2026, the follo	wing:
28			
29	ITEM		FISCAL YEAR
30	NO.		2025-2026
31	(01)	CONSTRUCTION	\$2,000,000
32			
33		SECTION 19. APPROPRIATION - BUILDING AUTHORITY DIVISIO	N - SUSTAINABLE
34	BUILD	ING DESIGN PROGRAM. There is hereby appropriated, to t	he Department of
35	Trans	formation and Shared Services, to be payable from the S	bustainable
36	Build	ing Design Revolving Loan Fund, for transfers or loans	to state

1 agencies, boards or commissions for construction, renovation, maintenance and 2 operating expenses of the Department of Transformation and Shared Services -3 Building Authority Division - Sustainable Building Design Program for the 4 fiscal year ending June 30, 2026, the following: 5 6 TTEM FISCAL YEAR 7 NO. 2025-2026 8 (01) LOANS \$10,739,371 9 10 SECTION 20. APPROPRIATION - BUILDING AUTHORITY DIVISION - CASH. There 11 is hereby appropriated, to the Department of Transformation and Shared 12 Services, to be payable from the cash fund deposited in the State Treasury as 13 determined by the Chief Fiscal Officer of the State, for building improvements by the Department of Transformation and Shared Services -14 15 Building Authority Division for the fiscal year ending June 30, 2026, the 16 following: 17 18 ITEM FISCAL YEAR 19 NO. 2025-2026 20 (01) BUILDING IMPROVEMENTS \$2,865,890 21 22 SECTION 21. REGULAR SALARIES - DIVISION OF INFORMATION SYSTEMS. There is hereby established for the Department of Transformation and Shared 23 24 Services - Division of Information Systems for the 2025-2026 fiscal year, the 25 following maximum number of regular employees. 26 27 Maximum Annual 28 Maximum Salary Rate 29 Item Class No. of Fiscal Year 20<u>25-2026</u> 30 No. Code Title Employees 31 (1) U060U TSS DIS DIRECTOR 1 GRADE SE04 (2) **U073U TSS DIS DEPUTY DIRECTOR** 32 1 GRADE SE03 NO13N TSS CHIEF OPERATING OFFICER 33 (3) 1 GRADE SE02 DOO3N TSS STATE CHIEF SECURITY OFFICER 34 (4) 1 GRADE SE02 N206N TSS CHIEF DATA OFFICER 35 (5) 1 GRADE IT12 36 DOO2N STATE DATABASE ADMINISTRATOR LEAD GRADE IT11 (6) 1

1	(7)	D127C TSS CHIEF OF TECHNOLOGY	1	GRADE IT11
2	(8)	D135C TSS DATA SCIENTIST	1	GRADE IT11
3	(9)	D128C TSS DIVISION ADMINISTRATOR	5	GRADE IT11
4	(10)	D134C TSS ENTERPRISE ARCHITECT	1	GRADE IT11
5	(11)	D132C TSS ENTERPRISE CLOUD ARCHITECT	1	GRADE IT11
6	(12)	D133C TSS ENTERPRISE CLOUD ENGINEER	1	GRADE IT11
7	(13)	D131C TSS ENTERPRISE CLOUD STRATEGIST	1	GRADE IT11
8	(14)	D006N STATE SYSTEMS ARCHITECT	3	GRADE IT10
9	(15)	D138C TSS DATA CENTER MANAGER	1	GRADE IT10
10	(16)	DO1OC TSS DATA WAREHOUSE LEAD	1	GRADE IT10
11	(17)	D137C TSS NETWORK ARCHITECT	1	GRADE IT10
12	(18)	D009C TSS OPERATIONS CENTER MANAGER	1	GRADE IT10
13	(19)	D001C STATE DATABASE ADMINISTRATOR	3	GRADE IT09
14	(20)	D003C STATE SYSTEMS ADMINISTRATOR LEAD	2	GRADE IT09
15	(21)	D139C TSS DATA ENGINEER	1	GRADE IT09
16	(22)	D130C TSS DISASTER RECOVERY MANAGER	1	GRADE IT09
17	(23)	D125C TSS SR. STATE SERVER ADMINISTRATOR	1	GRADE IT09
18	(24)	D005C TSS STATE IT SECURITY ANALYST	3	GRADE IT09
19	(25)	D123C DB ADMINISTRATOR	6	GRADE IT08
20	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
21	(27)	D006C SOFTWARE ENGINEER LEAD	3	GRADE IT08
22	(28)	D014C STATE SYSTEMS ADMINISTRATOR	3	GRADE IT08
23	(29)	V039C TSS IT SOURCING PROJECT MANAGER	2	GRADE IT08
24	(30)	D004C TSS STATE NETWORK SUPPORT LEAD	3	GRADE IT08
25	(31)	D122C IT PROJECT MANAGER	1	GRADE IT07
26	(32)	D029C SENIOR GIS ANALYST	1	GRADE IT07
27	(33)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
28	(34)	D015C STATE NETWORK ENGINEER	4	GRADE IT07
29	(35)	D042C DATA WAREHOUSE SPECIALIST	5	GRADE ITO6
30	(36)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE ITO6
31	(37)	D027C SOFTWARE ENGINEER	6	GRADE ITO6
32	(38)	D025C STATE IT SECURITY SPECIALIST	8	GRADE ITO6
33	(39)	D022C SYSTEMS SPECIALIST	1	GRADE ITO6
34	(40)	D049C TSS PROJECT MANAGER	3	GRADE ITO6
35	(41)	D026C TSS STATE HELP DESK LEAD	1	GRADE ITO6
36	(42)	D024C TSS STATE NETWORK SPECIALIST	19	GRADE IT06

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1	(43)		12	GRADE ITO6
2	(44)		14	GRADE IT05
3	(45)		11	GRADE IT05
4	(46)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
5	(47)		1	GRADE ITO4
6	(48)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
7	(49)	D069C TSS SCHEDULER	1	GRADE IT03
8	(50)	D046C TSS STATE PRODUCTION CONTROL SUPVR	2	GRADE IT03
9	(51)	D084C COMPUTER OPERATOR	6	GRADE IT02
10	(52)	A132C TSS BUSINESS SERVICES ADMINISTRATOR	1	GRADE GS15
11	(53)	A010C AGENCY CONTROLLER II	1	GRADE GS13
12	(54)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
13	(55)	D096C TSS EEF SR SYSTEM ADMINISTRATOR	1	GRADE GS12
14	(56)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(57)	D031C TSS DISASTER RECOVERY ANALYST	1	GRADE GS10
16	(58)	G069C TSS QUALITY ASSURANCE LEAD	1	GRADE GS10
17	(59)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
18	(60)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
19	(61)	A029C TSS FISCAL MANAGER	1	GRADE GS09
20	(62)	G098C TSS QUALITY ASSURANCE COORDINATOR	1	GRADE GS09
21	(63)	A068C TSS BILLING SERVICES MANAGER	1	GRADE GS08
22	(64)	D041C TSS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE GS08
23	(65)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
24	(66)	D053C TSS ACCOUNT ANALYST	1	GRADE GS07
25	(67)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
26	(68)	D070C TSS ACCOUNTS SPECIALIST	1	GRADE GS06
27	(69)	A048C TSS RATE ANALYST	1	GRADE GS06
28	(70)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
29	(71)	D077C HELP DESK SPECIALIST	4	GRADE GS05
30	(72)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
31	(73)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
32	(74)	C073C ADMINISTRATIVE SPECIALIST II	3	GRADE GS03
33	-	MAX. NO. OF EMPLOYEES	194	
34				

35 SECTION 22. EXTRA HELP - DIVISION OF INFORMATION SYSTEMS. There is 36 hereby authorized, for the Department of Transformation and Shared Services -

1 Division of Information Systems for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra 2 3 Help", payable from funds appropriated herein for such purposes: eighteen 4 (18) temporary or part-time employees, when needed, at rates of pay not to 5 exceed those provided in the Uniform Classification and Compensation Act, or 6 its successor, or this act for the appropriate classification. 7 8 SECTION 23. APPROPRIATION - DIVISION OF INFORMATION SYSTEMS -9 OPERATIONS. There is hereby appropriated, to the Department of 10 Transformation and Shared Services, to be payable from the Division of 11 Information Systems Revolving Fund, for personal services and operating 12 expenses of the Department of Transformation and Shared Services - Division 13 of Information Systems for the fiscal year ending June 30, 2026, the 14 following: 15 ITEM 16 FISCAL YEAR 17 NO. 2025-2026 18 (01) REGULAR SALARIES \$13,277,446 19 (02) EXTRA HELP 215,000 20 (03) PERSONAL SERVICES MATCHING 4,442,905 21 66,000 (04) OVERTIME 22 (05) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 11,224,996 24 (B) CONF. & TRAVEL 75,001 25 (C) PROF. FEES 575,000 (D) CAP. OUTLAY 1,000,000 26 27 (E) DATA PROC. 0 28 (06) TELECOMMUNICATION/TECHNOLOGY DELIVERY 59,702,882 29 TOTAL AMOUNT APPROPRIATED \$90,579,230 30 31 SECTION 24. APPROPRIATION - DIVISION OF INFORMATION SYSTEMS - EQUIPMENT 32 ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of Transformation and Shared Services, to be 33 34 payable from the Information Technology Reserve Fund, for major equipment 35 acquisitions and information technology improvements, as set out in Arkansas 36 Code §25-4-122 and §25-4-123 by the Department of Transformation and Shared

30, 2026, the following: ITEM FISCAL YEAR NO. 2025-2026 (01) EQUIPMENT ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS \$3,500,000 SECTION 25. REGULAR SALARIES - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE. There is hereby established for the Department of Transformation and Shared Services - Arkansas Geographic Information Systems Office for the 2025-2026 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate No. of Fiscal Year Item Class No. Code Title 2025-2026 Employees (1) D149C STATE GEOGRAPHIC INFORMATION SYM OFF 1 GRADE IT12 D007N TSS STATE GEOGRAPHIC INFO OFFICER GRADE IT10 (2) 1 (3) D008C TSS GIS LEAD 1 GRADE IT08 D029C SENIOR GIS ANALYST GRADE IT07 (4) 4 (5) D040C GIS ANALYST GRADE IT06 1 D023C TSS STATE SYSTEMS SPECIALIST GRADE IT06 (6) 1 B016N TSS LAND SURVEY STATE SURVEYOR (7) 1 GRADE GS12 (8) **B074C SURVEYOR** GRADE GS09 1 (9) C056C ADMINISTRATIVE SPECIALIST III 1 GRADE GS04 (10)CO73C ADMINISTRATIVE SPECIALIST II GRADE GS03 1 MAX. NO. OF EMPLOYEES 13 SECTION 26. EXTRA HELP - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS There is hereby authorized, for the Department of Transformation and OFFICE. Shared Services - Arkansas Geographic Information Systems Office for the 2025-2026 fiscal year, the following maximum number of part-time or temporary

Services - Division of Information Systems for the fiscal year ending June

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34 employees, to be known as "Extra Help", payable from funds appropriated 35 herein for such purposes: one (1) temporary or part-time employees, when 36 needed, at rates of pay not to exceed those provided in the Uniform

Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

- 4 SECTION 27. APPROPRIATION ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS 5 OFFICE - OPERATIONS. There is hereby appropriated, to the Department of 6 Transformation and Shared Services, to be payable from the Miscellaneous 7 Agencies Fund Account, for personal services and operating expenses of the 8 Department of Transformation and Shared Services - Arkansas Geographic 9 Information Systems Office for the fiscal year ending June 30, 2026, the 10 following:
- 11

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12 ITEM FISCAL YEAR <u>NO</u>. 13 2025-2026 14 (01) REGULAR SALARIES \$937,797 15 (02) EXTRA HELP 6,463 16 (03) PERSONAL SERVICES MATCHING 318,867 17 (04) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 470,742 19 (B) CONF. & TRAVEL 14,350 20 (C) PROF. FEES 107,000 21 (D) CAP. OUTLAY 0 22 (E) DATA PROC. 0 23 TOTAL AMOUNT APPROPRIATED \$1,855,219

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25 SECTION 28. APPROPRIATION - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS 26 OFFICE - GEOSTOR & FRAMEWORK. There is hereby appropriated, to the 27 Department of Transformation and Shared Services - Arkansas Geographic 28 Information Systems Office, to be payable from the Geographic Information 29 Systems Fund, to carry out the duties, responsibilities, and authority of the 30 Arkansas State Land Information Board as described by Arkansas Code 15-21-31 504; to create, operate, and maintain Geostor, the Arkansas Spatial Data 32 Infrastructure; and to create, update, maintain, and disseminate framework 33 spatial data as defined by Arkansas Code 15-21-502 for the fiscal year ending 34 June 30, 2026, the following: 35

36 ITEM

FISCAL YEAR

1	NO.		2025-2026
2	(01)	GEOSTOR & FRAMEWORK	\$1,200,000

4 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING 6 AUTHORITY DIVISION - TRANSFER OF FUNDS - JUSTICE BUILDING OPERATIONS ACTUAL 7 EXPENDITURES. Building Authority Division may from time to time as may be 8 necessary and in such amounts as may be necessary and with the approval of 9 the Chief Fiscal Officer of the State, request a transfer of funds from the 10 State Central Services Fund to the Arkansas Building Authority Maintenance 11 Fund for operation of the Justice Building for actual expenditures, in an 12 amount not to exceed the dollar amount appropriated in the Justice Building 13 Operation Section. Upon his or her approval, the Chief Fiscal Officer of the 14 State shall then initiate the necessary transfer documents to reflect the 15 transfer upon the fiscal records of the State Auditor, the State Treasurer, 16 the Chief Fiscal Officer of the State and Building Authority Division. 17 The provisions of this section shall be in effect only from July 1, 2024 18 2025 through June 30, 2025 2026.

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20 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING 22 AUTHORITY DIVISION - TRANSFER OF FUNDS. Building Authority Division is 23 hereby authorized, after seeking the approval of the Chief Fiscal Officer of 24 the State and the Arkansas Legislative Council or Joint Budget Committee to 25 request transfer from the appropriation made in the Building Maintenance 26 Section for Building Maintenance to the Acquisition and Maintenance 27 appropriation in the Acquisition and Maintenance Section and to receive from 28 another state agency that seeks like approvals its authority, appropriation and the transfer of funds to be deposited into the Building Authority 29 30 Division Real Estate Fund to become part of the Acquisition and Maintenance 31 appropriation, and to be used for any purposes as set forth by law for said 32 Real Estate Fund.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by 2 amendment to the Revenue Stabilization law. Further, the General Assembly 3 has determined that Building Authority Division may operate more efficiently 4 if some flexibility is provided to Building Authority Division authorizing 5 broad powers under this section. Therefore, it is both necessary and 6 appropriate that the General Assembly maintain oversight by requiring prior 7 approval of the Legislative Council or Joint Budget Committee as provided by 8 this section. The requirement of approval by the Legislative Council or 9 Joint Budget Committee is not a severable part of this section. If the 10 requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire 11 12 section is void.

The provisions of this section shall be in effect only from July 1, 2024
<u>2025</u> through June 30, 2025 <u>2026</u>.

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16 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING 18 AUTHORITY DIVISION CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. Building 19 Authority Division may transfer appropriation and funds as needed from the 20 Facilities Management Contingency Appropriation in the Building Maintenance 21 Section of this Act to any appropriation authorized for Building Authority 22 Division.

23 The provisions of this section shall be in effect only from July 1, 2024
24 <u>2025</u> through June 30, 2025 <u>2026</u>.

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SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - TRANSFER TO FACILITIES MANAGEMENT CONTINGENCY 28 29 APPROPRIATION AUTHORITY. (a) In order to provide a more cost effective method to address the emerging infrastructure needs of Arkansas State Government, 30 31 appropriations and funds transferred to the Facilities Management Contingency 32 Appropriation are to be used in the event that the Building Authority 33 Division executes one or more building contracts or maintenance agreements 34 with State Agencies, and the appropriations or funds otherwise provided for 35 the Building Authority Division are not sufficient to address those needs, 36 and it is more cost effective for Building Authority Division to execute

1 these services. Any State Agency may transfer or deposit funds and 2 appropriations to Building Authority Division - Facilities Management 3 Contingency Appropriation authorized in the Building Maintenance Section of 4 this Act to execute one or more building contracts or maintenance agreements 5 with said State Agencies. Building Authority Division shall provide 6 justification to the Chief Fiscal Officer of the State for the need of such 7 appropriations and funds transfers and seek and receive approval of the Chief 8 Fiscal Officer of the State. Building Authority Division shall then seek and 9 receive the approval of the Arkansas Legislative Council or Joint Budget 10 The requirement of approval by the Arkansas Legislative Council Committee. or Joint Budget Committee is not a severable part of the section. If the 11 12 requirement of approval by the Arkansas Legislative Council or Joint Budget 13 Committee is ruled unconstitutional by a court of competent jurisdiction, 14 this entire section is void.

(b) The Chief Fiscal Officer of the State shall make the necessary adjustments on his or her books and the books of the Auditor of the State for the transfer or deposit of the funds and appropriations from each State Agency to the appropriation authorized in the Building Maintenance Section of this Act and to the various Building Authority Division accounts to be used exclusively by Building Authority Division for the fiscal year. The provisions of this section shall be in effect only from July 1, 2024

22 <u>2025</u> through June 30, 2025 <u>2026</u>.

23

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 BUILDING AUTHORITY DIVISION - SUSTAINABLE BUILDING DESIGN PROGRAM - TRANSFER. 27 In the event there is not sufficient appropriation and/or funding provided 28 for by the General Assembly for any state agency, board or commission to 29 participate in the Sustainable Building Design Program for renovations of state owned property which exceeds two hundred fifty thousand dollars 30 31 (\$250,000), the agency may request a transfer from the Sustainable Building 32 Design Program appropriation authorized in the Sustainable Building Design Program Section of this Act from the Chief Fiscal Officer of the State. The 33 34 request shall clearly state the amount required and such other information as 35 may be required by the Chief Fiscal Officer of the State necessary to make a 36 decision regarding the request. Upon approval of the Chief Fiscal Officer of

the State and prior review by the Arkansas Legislative Council or Joint Budget Committee, the State Auditor shall be notified as of the amount and the purposes for which the appropriation and/or funding is to be transferred and shall be established upon the books of the Department of Finance and Administration and the State Auditor. If desired, the appropriation may be supplemental to those regularly appropriated for like purposes by the General Assembly for that agency.

8 Provided further, that all state agencies, boards or commissions shall 9 have prior approval by the Building Authority Division as authorized for the 10 Sustainable Building Design Program in accordance with established Rules and 11 Regulations.

12 The provisions of this section shall be in effect only from July 1, $\frac{2024}{2025}$ through June 30, $\frac{2025}{2026}$.

14

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 17 BUILDING AUTHORITY DIVISION - SUSTAINABLE BUILDING DESIGN PROGRAM - REVOLVING 18 LOAN FUND. The Sustainable Building Design Program Appropriation is intended 19 to provide additional appropriation authority for the Sustainable Building 20 Design Program. Funding for the program may be made available by the Chief 21 Fiscal Officer of the State, in the form of a loan, from a transfer from the 22 Sustainable Building Design Revolving Loan Fund after the required review by 23 the Arkansas Legislative Council or Joint Budget Committee, approval by the 24 Chief Fiscal Officer of the State and approval through rules established and 25 administered by Building Authority Division. Moneys made available for the 26 repayment of a loan shall be deposited to the credit of the Sustainable 27 Building Design Revolving Loan Fund as a "Refund to Expenditure" for the year 28 in which the deposit is made. In the event that the funds for the repayment 29 of a loan are held in depositories other than the State Treasury, the 30 administrative head of the affected state agency shall issue a check drawn 31 against the funds, which shall be deposited in the Sustainable Building 32 Design Revolving Loan Fund. The provisions of this section shall be in effect only from July 1, $\frac{2024}{2024}$ 33

2025 through June 30, 2025 2026.

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SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING
 AUTHORITY DIVISION - FUNDING TRANSFER - CASH FUND ACCOUNT. Building
 Authority Division is authorized to transfer any unspent funds remaining in
 any cash fund account established for the management of a state owned
 facility managed by, but not owned by, Building Authority Division to the
 Building Authority Maintenance Fund to support the facility's Maintenance and
 Operations appropriations.

8 The provisions of this section shall be in effect only from July 1, 2024
9 2025 through June 30, 2025 2026.

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SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 DIVISION OF INFORMATION SYSTEMS - COMPLIANCE WITH STATE AND FEDERAL
 REGULATIONS.

15 1. In order to effect compliance with the requirements of state and federal 16 statutory and regulatory provisions, the Director shall adjust billing rates 17 or issue billing adjustments to be federally compliant, notwithstanding the 18 provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect 19 compliance shall be provided the Division from General Revenues, Special 20 Revenues or such other fund sources as may become available. These actions 21 shall be subject to the approval of the Chief Fiscal Officer of the State and 22 approval by the Arkansas Legislative Council or Joint Budget Committee. 23 2. The Director shall have authority to transfer funds between the 24 Information Technology Reserve Fund established by ACA §25-4-123 and the 25 Division of Information Systems Revolving Fund established by ACA §25-4-121 26 for cash management purposes.

27 Determining the maximum number of employees and the maximum amount of 28 appropriation and general revenue funding for a state agency each fiscal year 29 is the prerogative of the General Assembly. This is usually accomplished by 30 delineating such maximums in the appropriation act(s) for a state agency and 31 the general revenue allocations authorized for each fund and fund account by 32 amendment to the Revenue Stabilization law. Further, the General Assembly 33 has determined that the Division of Information Systems may operate more 34 efficiently if some flexibility is provided to the Division of Information 35 Systems authorizing broad powers under this section. Therefore, it is both 36 necessary and appropriate that the General Assembly maintain oversight by

requiring prior approval of the Legislative Council or Joint Budget Committee
 as provided by this section. The requirement of approval by the Legislative
 Council or Joint Budget Committee is not a severable part of this section.
 If the requirement of approval by the Legislative Council or Joint Budget
 Committee is ruled unconstitutional by a court of competent jurisdiction,
 this entire section is void.

7 The provisions of this section shall be in effect only from July 1, 2024
8 2025 through June 30, 2025 2026.

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10 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 11 TRANSFER 12 PROVISION - LINE ITEMS - DIVISION OF INFORMATION SYSTEMS - OPERATIONS. After receiving approval from the Chief Fiscal Officer of the State and prior 13 14 review by the Arkansas Legislative Council or Joint Budget Committee, the 15 Secretary of the Department of Transformation and Shared Services is 16 authorized to transfer appropriation between the line items authorized herein 17 for the Division of Information Systems - Operations to best utilize 18 resources to respond to the needs of the Division's customers. 19 The provisions of this section shall be in effect only from July 1, 2024 20 2025 through June 30, 2025 2026.

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22 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE - TRANSFER OF CARRY FORWARD. Any 24 25 unexpended balance of funds remaining on June 30 of each fiscal year in the 26 Miscellaneous Agencies Fund Account for the Arkansas Geographic Information 27 Systems Office, shall be transferred to the Geographic Information Systems 28 Fund to be used for operating and maintaining the Arkansas Spatial Data 29 Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code §15-21-502. 30

(1) Prior to June 30, 2025 2026 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;
(2) The Department of Finance and Administration Office of Budget shall

35 report to the Arkansas Legislative Council all amounts carried forward by the 36 September Arkansas Legislative Council or Joint Budget Committee meeting

1 which report shall include the name of the Agency, Board, Commission or 2 Institution and the amount of the funding carried forward, the program name 3 or line item, the funding source of the appropriation and a copy of the 4 written request set forth in (1) above; 5 (3) Each Agency, Board, Commission or Institution shall provide a written 6 report to the Arkansas Legislative Council or Joint Budget Committee 7 containing all information set forth in item (2) above, along with a written 8 statement as to the current status of the project, contract, purpose, etc. 9 for which the carry forward was originally requested no later than thirty 10 (30) days prior to the time the Agency, Board, Commission or Institution 11 presents its budget request to the Arkansas Legislative Council or Joint 12 Budget Committee; and 13 (4) Thereupon, the Department of Finance and Administration shall include 14 all information obtained in item (3) above in the biennial budget manuals 15 and/or a statement of non-compliance by the Agency, Board, Commission or 16 Institution. 17 The provisions of this section shall be in effect only from July 1, 18 2024 2025 through June 30, 2025 2026. 19 20 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE 22 OF VEHICLE RESTRICTION. No vehicles shall be purchased by an Executive 23 Department before the completion and presentation of a fleet management study to be conducted by the Department of Transformation and Shared Services. 24 25 Within thirty (30) days of completion of the fleet management study, the 26 Department of Transformation and Shared Services shall present a report of 27 the study to Arkansas Legislative Council or Joint Budget Committee if 28 meeting in Legislative Session. 29 The provisions of this section shall be in effect only from July 1, 30 2025 through June 30, 2026. 31 32 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency 33 34 and funds made available by law for the support of such appropriations; and 35 the restrictions of the State Procurement Law, the General Accounting and

36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

Procedures and Restrictions Act, or their successors, and other fiscal
 control laws of this State, where applicable, and regulations promulgated by
 the Department of Finance and Administration, as authorized by law, shall be
 strictly complied with in disbursement of said funds.

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6 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General 7 Assembly that any funds disbursed under the authority of the appropriations 8 contained in this act shall be in compliance with the stated reasons for 9 which this act was adopted, as evidenced by the Agency Requests, Executive 10 Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or 11 12 summarized oral testimony in the official minutes of the Arkansas Legislative 13 Council or Joint Budget Committee which relate to its passage and adoption. 14

15 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the 16 General Assembly, that the Constitution of the State of Arkansas prohibits 17 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of 18 19 the agency for which the appropriations in this Act are provided, and that in 20 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm 21 22 upon the proper administration and provision of essential governmental 23 programs. Therefore, an emergency is hereby declared to exist and this Act 24 being necessary for the immediate preservation of the public peace, health 25 and safety shall be in full force and effect from and after July 1, 2025. 26 27 28 29 30 31 32 33 34