

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

As Engrossed: S3/17/25

A Bill

SENATE BILL 128

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
12 30, 2026; AND FOR OTHER PURPOSES.
13
14

Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
17 MEDICAL SCIENCES APPROPRIATION FOR THE
18 2025-2026 FISCAL YEAR.
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2025-2026 fiscal
24 year, the following maximum number of regular employees.
25

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2025-2026 |
|--|--------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Medical Center CEO | 1 | \$685,678 |
| (2) | Chancellor | 1 | \$483,460 |
| (3) | Provost | 1 | \$466,687 |
| (4) | Vice Chancellor | 12 | \$394,409 |
| (5) | Associate Provost | 3 | \$385,869 |



| | | | | |
|----|------|---|-------|-----------|
| 1 | (6) | Associate Vice Chancellor | 11 | \$385,868 |
| 2 | (7) | Dean | 8 | \$385,868 |
| 3 | (8) | Executive Associate Dean | 6 | \$377,829 |
| 4 | (9) | Campus Director | 28 | \$353,712 |
| 5 | (10) | Associate Dean | 18 | \$337,635 |
| 6 | (11) | Assistant Vice Chancellor | 16 | \$321,557 |
| 7 | (12) | Assistant Provost | 3 | \$321,556 |
| 8 | (13) | Assistant Dean | 11 | \$289,401 |
| 9 | (14) | Area Director | 8 | \$244,065 |
| 10 | (15) | Director Poison & Drug Information | 1 | \$243,520 |
| 11 | (16) | Compliance Officer | 46 | \$223,482 |
| 12 | (17) | Divisional/Departmental Management Pool | 864 | |
| 13 | | Executive Divisional Director | | \$297,440 |
| 14 | | Divisional Director | | \$257,245 |
| 15 | | Associate Divisional Director | | \$209,012 |
| 16 | | Assistant Divisional Director | | \$184,895 |
| 17 | | Departmental Director | | \$184,895 |
| 18 | | Assoc. Departmental Director | | \$168,817 |
| 19 | | Departmental Manager | | \$162,386 |
| 20 | | Asst. Departmental Director | | \$136,662 |
| 21 | | Asst. Departmental Manager | | \$121,239 |
| 22 | (18) | Project/Program Administrator | 1,129 | |
| 23 | | Executive Project/Program Director | | \$207,294 |
| 24 | | Exec. Project/Program Manager | | \$181,097 |
| 25 | | Sr. Project/Program Director | | \$167,382 |
| 26 | | Project/Program Director | | \$135,750 |
| 27 | | Project/Program Manager | | \$123,020 |
| 28 | | Project/Program Specialist | | \$106,139 |
| 29 | | Executive Assistant | | \$99,405 |
| 30 | (19) | IT Pool | 37 | |
| 31 | | Network Engineer | | \$200,973 |
| 32 | | Information Systems Manager | | \$128,994 |
| 33 | | Computer Network Coordinator | | \$128,780 |
| 34 | | Technical Support Staff | | \$123,019 |
| 35 | | Coordinator, Academic Computing | | \$121,571 |
| 36 | | Coord., Administrative Computing | | \$121,570 |

| | | |
|----|---|-----------|
| 1 | Coordinator of Information Technology | \$119,967 |
| 2 | Website Developer/Programmer | \$119,967 |
| 3 | System Programmer/Web Developer | \$118,592 |
| 4 | Computer Systems Mgr. | \$108,987 |
| 5 | Database Administrator | \$106,607 |
| 6 | Systems Administrator | \$105,547 |
| 7 | Information Systems Security Specialist | \$103,579 |
| 8 | Institution Information Technology Coord. | \$101,489 |
| 9 | Assistant Database Administrator | \$97,665 |
| 10 | Computer Support Manager | \$97,585 |
| 11 | Information Systems Coordinator | \$97,585 |
| 12 | Senior Software Support Specialist | \$97,585 |
| 13 | Systems Specialist | \$97,585 |
| 14 | Information Technology Manager | \$96,408 |
| 15 | Network Support Specialist | \$93,831 |
| 16 | Senior Software Support Analyst | \$93,831 |
| 17 | Tech Support/Systems Admin. | \$92,374 |
| 18 | Tech Support/Applications Support | \$92,374 |
| 19 | Information Systems Business Manager | \$90,223 |
| 20 | Security Analyst | \$90,223 |
| 21 | Systems Analyst | \$90,223 |
| 22 | Information Technology Specialist | \$88,339 |
| 23 | Computer Support Coordinator | \$86,753 |
| 24 | Software Support Analyst | \$86,753 |
| 25 | Systems Applications Supervisor | \$86,753 |
| 26 | Computer Operations Coordinator | \$83,416 |
| 27 | Systems Coordination Analyst | \$83,416 |
| 28 | PC Support Specialist | \$81,860 |
| 29 | Computer Support Specialist | \$80,208 |
| 30 | Database Analyst | \$80,208 |
| 31 | Digital Broadcast Specialist | \$77,123 |
| 32 | Network Support Analyst | \$77,123 |
| 33 | Website Developer | \$77,123 |
| 34 | Information Systems Analyst | \$74,157 |
| 35 | Information Systems Security Analyst | \$74,157 |
| 36 | Computer Support Analyst | \$74,157 |

| | | | |
|----|--------------------------------------|----|-----------|
| 1 | Software Support Specialist | | \$71,305 |
| 2 | Telecommunications Supervisor | | \$71,305 |
| 3 | Media Specialist | | \$69,975 |
| 4 | Computer Support Technician | | \$68,562 |
| 5 | Help Desk Specialist | | \$68,562 |
| 6 | Computer Operator | | \$65,925 |
| 7 | Network Analyst | | \$65,925 |
| 8 | Telecommunications Specialist | | \$65,925 |
| 9 | Multimedia Specialist | | \$62,208 |
| 10 | Information Technology Assistant | | \$58,608 |
| 11 | Computer Lab Technician | | \$56,353 |
| 12 | Multimedia Technician | | \$51,130 |
| 13 | Audiovisual Laboratory Assistant | | \$47,272 |
| 14 | (20) Kids First / Headstart Pool | 78 | |
| 15 | Social Services Consultant | | \$127,172 |
| 16 | Pediatric Nutrition Consultant III | | \$127,172 |
| 17 | Pediatric Nutrition Consultant II | | \$109,027 |
| 18 | Early Childhood Spec. Educator II | | \$108,951 |
| 19 | Site Manager I | | \$106,139 |
| 20 | Certified Classroom Teacher | | \$100,807 |
| 21 | Pediatric Nutrition Consultant I | | \$99,507 |
| 22 | Pediatric Motor Development Consult. | | \$96,050 |
| 23 | RN Clinical Coordinator | | \$94,592 |
| 24 | Early Childhood Spec. Educator I | | \$88,731 |
| 25 | Family Enrichment Specialist I | | \$76,627 |
| 26 | (21) Biological Safety Officer | 4 | \$106,311 |
| 27 | (22) Fiscal Support Pool | 50 | |
| 28 | Fiscal Support Manager | | \$92,082 |
| 29 | Fiscal Support Supervisor | | \$75,685 |
| 30 | Accountant II | | \$72,774 |
| 31 | Accountant I | | \$69,975 |
| 32 | Fiscal Support Analyst | | \$67,284 |
| 33 | Fiscal Support Specialist | | \$59,815 |
| 34 | Accounting Technician | | \$55,302 |
| 35 | Fiscal Support Technician | | \$51,130 |
| 36 | (23) Public Safety Pool | 82 | |

| | | | | |
|----|------|-----------------------------------|-----|----------|
| 1 | | HE Public Safety Commander III | | \$90,223 |
| 2 | | Director Public Safety I | | \$88,541 |
| 3 | | HE Public Safety Commander II | | \$86,753 |
| 4 | | HE Public Safety Commander I | | \$83,416 |
| 5 | | HE Public Safety Supervisor | | \$74,157 |
| 6 | | Public Safety Officer | | \$71,305 |
| 7 | | Public Safety Officer II | | \$65,925 |
| 8 | | Security Officer Supervisor | | \$62,208 |
| 9 | | Public Safety/Security Officer | | \$56,353 |
| 10 | | HE Public Safety Dispatcher | | \$47,272 |
| 11 | | Parking Control Supv. | | \$47,272 |
| 12 | | Security Officer | | \$47,272 |
| 13 | | Parking Control Officer | | \$45,455 |
| 14 | | Watchman | | \$38,855 |
| 15 | (24) | Department Business Coordinator | 28 | \$78,713 |
| 16 | (25) | Skilled Trades Pool | 169 | |
| 17 | | Skilled Trades Foreman | | \$74,157 |
| 18 | | Skilled Trades Supervisor | | \$71,305 |
| 19 | | Skilled Tradesman | | \$68,562 |
| 20 | | Skilled Trades Helper | | \$52,101 |
| 21 | | Apprentice Tradesman | | \$46,319 |
| 22 | (26) | Occupational Safety Coordinator | 7 | \$69,975 |
| 23 | (27) | Print Shop Manager | 1 | \$69,975 |
| 24 | (28) | Administrative Support Pool | 367 | |
| 25 | | Administrative Assistant | | \$67,284 |
| 26 | | Administrative Analyst | | \$67,284 |
| 27 | | Administrative Support Supervisor | | \$62,208 |
| 28 | | Administrative Specialist III | | \$59,815 |
| 29 | | Administration Support Specialist | | \$59,815 |
| 30 | | Administrative Specialist II | | \$53,175 |
| 31 | | Administrative Support Specialist | | \$53,175 |
| 32 | | Administrative Specialist I | | \$47,272 |
| 33 | | Extra Help Assistant | | \$38,855 |
| 34 | (29) | Maintenance Supervisor | 9 | \$67,284 |
| 35 | (30) | Institutional Printer | 7 | \$64,696 |
| 36 | (31) | Inventory Control Manager | 5 | \$62,208 |

| | | | | |
|----|------|---|-------|-----------|
| 1 | (32) | Medical Billing Specialist | 64 | \$62,208 |
| 2 | (33) | Public Information Technician | 9 | \$62,208 |
| 3 | (34) | Medical Records Technician | 11 | \$59,815 |
| 4 | (35) | Storeroom Supervisor | 9 | \$57,515 |
| 5 | (36) | Patient Account Specialist | 11 | \$53,175 |
| 6 | (37) | Cashier | 55 | \$51,130 |
| 7 | (38) | Inventory Control Technician | 14 | \$51,130 |
| 8 | (39) | Housekeeper | 25 | \$49,164 |
| 9 | (40) | Child Care Technician | 183 | \$45,455 |
| 10 | (41) | Mail Services Assistant | 7 | \$45,455 |
| 11 | (42) | Caregiver | 20 | \$43,706 |
| 12 | (43) | Cook | 45 | \$43,706 |
| 13 | (44) | Institutional Services Assistant | 108 | \$42,025 |
| 14 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 15 | | <u>ACADEMIC POSITIONS</u> | | |
| 16 | (45) | Faculty Pool | 1,551 | |
| 17 | | Distinguished Professor | | \$567,260 |
| 18 | | Professor | | \$392,183 |
| 19 | | Associate Professor | | \$359,501 |
| 20 | | Assistant Professor | | \$339,892 |
| 21 | | Instructor | | \$269,448 |
| 22 | | Research Instructor | | \$269,448 |
| 23 | | Research Professor | | \$237,829 |
| 24 | | Family Practice Coordinator | | \$237,616 |
| 25 | | Associate Family Practice Coord. | | \$231,161 |
| 26 | | Associate Research Professor | | \$224,720 |
| 27 | | Assistant Family Practice Coord. | | \$218,249 |
| 28 | | Assistant Research Professor | | \$212,176 |
| 29 | (46) | Department Chairperson | 30 | \$562,128 |
| 30 | (47) | Educational Support Pool | 297 | |
| 31 | | Instructional Dev. Specialist II | | \$175,351 |
| 32 | | Education Coordinator | | \$171,912 |
| 33 | | Clinic Instructor | | \$149,939 |
| 34 | | Instructional Dev. Specialist I | | \$142,209 |
| 35 | | Educational Dev. Specialist I | | \$113,031 |
| 36 | | Clinic Assistant Instructor | | \$107,235 |

| | | | | |
|----|------|---------------------------------|-------|-----------|
| 1 | (48) | Library Pool | 24 | |
| 2 | | Librarian | | \$155,540 |
| 3 | | Senior Librarian Assistant | | \$135,557 |
| 4 | | Associate Librarian | | \$135,557 |
| 5 | | Assistant Librarian | | \$122,222 |
| 6 | | Library Supervisor | | \$65,197 |
| 7 | | Library Specialist | | \$55,731 |
| 8 | | Library Technician | | \$51,526 |
| 9 | | Library Support Assistant | | \$47,639 |
| 10 | (49) | Research Support Pool | 427 | |
| 11 | | Research Associate | | \$142,209 |
| 12 | | Post Doctoral Fellow | | \$122,222 |
| 13 | | Senior Research Assistant | | \$115,289 |
| 14 | | Biostatistician | | \$112,380 |
| 15 | | Research Technologist | | \$78,713 |
| 16 | | Research Project Analyst | | \$72,774 |
| 17 | | Graduate Assistant | | \$57,380 |
| 18 | | Research Technician | | \$53,175 |
| 19 | (50) | Resident | 1,060 | \$100,171 |
| 20 | (51) | Pharmacy Resident | 17 | \$96,402 |
| 21 | (52) | Trainee | 9 | \$36,701 |
| 22 | | <u>PATIENT CARE POSITIONS</u> | | |
| 23 | (53) | Medical Services | 408 | |
| 24 | | Clinic Director | | \$317,246 |
| 25 | | Director of Pharmacy | | \$250,632 |
| 26 | | Asst. Dir. of Pharmacy | | \$240,066 |
| 27 | | Director of University Hospital | | \$223,498 |
| 28 | | Assoc. Adm. Patient Care | | \$219,588 |
| 29 | | Patient Care Administrator | | \$219,070 |
| 30 | | Clinical Laboratory Manager | | \$218,575 |
| 31 | | Associate Director of Hospital | | \$201,768 |
| 32 | | Clinical Services Manager | | \$193,412 |
| 33 | | Assistant Director of Hospital | | \$182,210 |
| 34 | | Biomedical Instrument Engineer | | \$175,351 |
| 35 | | Poison Control Specialist | | \$167,962 |
| 36 | | Director of Clinic Nursing | | \$163,114 |

| | | |
|----|------------------------------------|-----------|
| 1 | Asst. Adm. Patient Care | \$157,053 |
| 2 | Director of Medical Records | \$151,363 |
| 3 | Hospital Financial Manager | \$145,501 |
| 4 | Biomedical Equipment Tech II | \$142,208 |
| 5 | Medical Services Admin. | \$132,052 |
| 6 | Research/Clinical Programs Manager | \$128,986 |
| 7 | Manager Medical Ancillary Services | \$108,136 |
| 8 | Biomedical Equipment Tech I | \$107,234 |
| 9 | Clinical Interpreter | \$106,311 |
| 10 | Medical Services Mgr. | \$101,168 |
| 11 | RN Clinical Coordinator | \$94,592 |
| 12 | Lab Mgr. Adm. | \$93,419 |
| 13 | Dietician | \$72,774 |
| 14 | Medical Diagnostic Analyst | \$62,208 |
| 15 | Hospital Program Services Asst. | \$55,302 |
| 16 | Dietetic Technician | \$53,175 |
| 17 | Hospital Technician | \$53,175 |
| 18 | (54) Nursing Services | 3,226 |
| 19 | Senior Nurse Anesthetist | \$270,964 |
| 20 | Nurse Anesthetist | \$202,744 |
| 21 | Registered Nurse IV | \$193,412 |
| 22 | Physician Assistant | \$180,855 |
| 23 | Advanced Practice Registered Nurse | \$176,638 |
| 24 | Specialty Registered Nurse | \$176,638 |
| 25 | Registered Nurse III | \$160,468 |
| 26 | Certified Nurse Practitioner III | \$154,819 |
| 27 | Clinical Nursing Specialist II | \$145,267 |
| 28 | Head Nurse | \$145,267 |
| 29 | Nurse In-Service Instructor | \$134,709 |
| 30 | Clinical Nursing Specialist I | \$134,709 |
| 31 | Certified Nurse Practitioner II | \$134,626 |
| 32 | Registered Nurse II | \$126,659 |
| 33 | Registered Nurse I | \$119,679 |
| 34 | Medical Assistant | \$116,326 |
| 35 | Certified Nurse Practitioner I | \$112,439 |
| 36 | LPN II | \$90,844 |

| | | | |
|----|-------------------------------------|-------|-----------|
| 1 | Nursing Unit Coordinator | | \$83,170 |
| 2 | Patient Services Associate | | \$76,011 |
| 3 | LPN I | | \$73,574 |
| 4 | Patient Care Technician | | \$59,316 |
| 5 | Certified Nursing Assistant | | \$53,175 |
| 6 | (55) Medical Ancillary Support | 1,714 | |
| 7 | Pharmacy Specialist | | \$233,693 |
| 8 | Pharmacist III | | \$229,707 |
| 9 | Pharmacist II | | \$222,268 |
| 10 | Pharmacist I | | \$193,154 |
| 11 | Medical Imaging Electrical Engineer | | \$182,520 |
| 12 | Audiologist | | \$170,491 |
| 13 | Certified Technologist III | | \$147,599 |
| 14 | Medical Technologist III | | \$146,469 |
| 15 | Registered Dietitian | | \$145,487 |
| 16 | Nutritionist | | \$144,762 |
| 17 | Clinical Laboratory Supv. | | \$135,164 |
| 18 | Respiratory Therapist Supervisor | | \$126,660 |
| 19 | Clinical Technician III | | \$126,659 |
| 20 | X-Ray Technician III | | \$120,956 |
| 21 | Special Procedures Technician | | \$116,325 |
| 22 | Certified Procedure Coding Spec. | | \$116,325 |
| 23 | Medical Technologist II | | \$114,806 |
| 24 | Certified Technologist II | | \$112,439 |
| 25 | X-Ray Technician II | | \$107,715 |
| 26 | Certified Technologist I | | \$105,606 |
| 27 | Medical Technologist I | | \$104,773 |
| 28 | Med Lab Technician | | \$101,594 |
| 29 | Clinical Technician II | | \$98,899 |
| 30 | X-Ray Technician I | | \$94,467 |
| 31 | Lab Technician III | | \$78,161 |
| 32 | Clinical Technician I | | \$77,064 |
| 33 | Point of Service Coordinator | | \$77,064 |
| 34 | Health Information Svs. Analyst II | | \$53,527 |
| 35 | Health Information Svs. Analyst I | | \$46,838 |
| 36 | Laboratory Assistant | | \$40,722 |

| | | | | |
|----|------|---|---------------|-----------|
| 1 | (56) | Rehabilitation Therapy Pool | 148 | |
| 2 | | Dir. of Rehabilitation Services | | \$181,453 |
| 3 | | Dir. of Occupational Therapy | | \$157,785 |
| 4 | | Dir. of Physical Therapy | | \$157,785 |
| 5 | | Physical Therapist | | \$143,972 |
| 6 | | Occupational Therapist | | \$137,203 |
| 7 | | Speech Therapist | | \$137,203 |
| 8 | | Physical Therapist Assistant | | \$121,239 |
| 9 | (57) | Psychiatry Pool | 165 | |
| 10 | | Mental Health Professional II | | \$122,223 |
| 11 | | Mental Health Professional I | | \$115,290 |
| 12 | | Health Services Specialist II | | \$55,302 |
| 13 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 14 | | <u>POSITIONS</u> | | |
| 15 | (58) | Food Service Pool | 113 | |
| 16 | | Food Preparation Manager | | \$64,696 |
| 17 | | Food Preparation Supervisor | | \$57,515 |
| 18 | | Food Preparation Coordinator | | \$51,130 |
| 19 | | Food Preparation Specialist | | \$43,706 |
| 20 | | Food Preparation Technician | | \$40,409 |
| 21 | | MAX. NO. OF EMPLOYEES | <u>12,761</u> | |

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

24 the University of Arkansas for Medical Sciences for the 2025-2026 fiscal

25 year, the following maximum number of part-time or temporary employees, to be

26 known as "Extra Help", payable from funds appropriated herein for such

27 purposes: *one thousand five hundred sixty-five (1,565)* temporary or part-

28 time employees, when needed, at rates of pay not to exceed those provided in

29 the Uniform Classification and Compensation Act, or its successor, or this

30 act for the appropriate classification.

31

32 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,

33 to the University of Arkansas for Medical Sciences, to be payable from the

34 University of Arkansas Medical Center Fund, for personal services and

35 operating expenses of the University of Arkansas for Medical Sciences for the

36 fiscal year ending June 30, 2026, the following:

| 1 | 2 | ITEM | FISCAL YEAR |
|----|------|------------------------------------|----------------------|
| 3 | NO. | | 2025-2026 |
| 4 | (01) | REGULAR SALARIES | \$112,539,654 |
| 5 | (02) | PERSONAL SERVICES MATCHING | 17,709,805 |
| 6 | (03) | FUNDED DEPRECIATION | 1,193,320 |
| 7 | (04) | UAMS REGIONAL CAMPUSES | 6,561,549 |
| 8 | (05) | POISON AND DRUG INFORMATION CENTER | 1,828,587 |
| 9 | (06) | UAMS NORTHWEST ARK. MEDICAL SCHOOL | 3,434,664 |
| 10 | (07) | GRANTS TO CHILDREN'S HOSPITAL, | |
| 11 | | REGULAR SALARIES AND OPERATING | |
| 12 | | EXPENSES FOR INDIGENT CARE | <u>6,136,368</u> |
| 13 | | TOTAL AMOUNT APPROPRIATED | <u>\$149,403,947</u> |

14

15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 16 to the University of Arkansas for Medical Sciences, to be payable from cash
 17 funds as defined by Arkansas Code 19-4-801, for personal services and
 18 operating expenses of the University of Arkansas for Medical Sciences for the
 19 fiscal year ending June 30, 2026, the following:

20

| 21 | ITEM | FISCAL YEAR | |
|----|------|-----------------------------|-----------------|
| 22 | NO. | 2025-2026 | |
| 23 | (01) | REGULAR SALARIES | \$1,100,000,000 |
| 24 | (02) | EXTRA HELP | 25,000,000 |
| 25 | (03) | OVERTIME | 20,000,000 |
| 26 | (04) | PERSONAL SERVICES MATCHING | 275,000,000 |
| 27 | (05) | MAINT. & GEN. OPERATION | |
| 28 | (A) | OPER. EXPENSE | 705,000,000 |
| 29 | (B) | CONF. & TRAVEL | 15,000,000 |
| 30 | (C) | PROF. FEES | 45,000,000 |
| 31 | (D) | CAP. OUTLAY | 85,000,000 |
| 32 | (E) | DATA PROC. | 0 |
| 33 | (06) | CAPITAL IMPROVEMENTS | 150,000,000 |
| 34 | (07) | DEBT SERVICE | 50,000,000 |
| 35 | (08) | FUND TRANSFERS, REFUNDS AND | |
| 36 | | INVESTMENTS | 40,000,000 |

| | | |
|---|------------------------------------|-------------------------------|
| 1 | (09) CHILDREN'S JUSTICE ACT | 250,000 |
| 2 | (10) WAR MEMORIAL PARKING FEES | 50,000 |
| 3 | (11) INDIGENT CARE & BREAST CANCER | |
| 4 | RESEARCH PROGRAM GRANTS/AID | 10,000,000 |
| 5 | (12) PHARMACY STUDENT LOANS | <u>550,000</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$2,520,850,000</u></u> |

7

8 SECTION 5. APPROPRIATION - NURSING/MEDICAL LOANS AND SCHOLARSHIPS.

9 *There is hereby appropriated, to the University of Arkansas for Medical*
 10 *Sciences, to be payable from the Miscellaneous Agencies Fund Account, for*
 11 *loans and/or scholarships for rural nursing and advanced nursing match, rural*
 12 *medical practice and community match, all as may be authorized by law, of the*
 13 *University of Arkansas for Medical Sciences for the fiscal year ending June*
 14 *30, 2026, the following:*

| 15 | ITEM | FISCAL YEAR |
|----|--|-------------------------|
| 16 | <u>NO.</u> | <u>2025-2026</u> |
| 17 | (01) ADVANCED NURSING PRACTICE COMMUNITY | |
| 18 | MATCH STUDENT LOAN AND SCHOLARSHIP | |
| 19 | PROGRAM LOANS AND/OR SCHOLARSHIPS | \$150,000 |
| 20 | (02) RURAL ADVANCED NURSING PRACTICE | |
| 21 | STUDENT LOAN AND SCHOLARSHIP PROGRAM | |
| 22 | LOANS AND/OR SCHOLARSHIPS | 150,000 |
| 23 | (03) RURAL MEDICAL PRACTICE STUDENT LOAN AND | |
| 24 | SCHOLARSHIP PROGRAM LOANS AND/OR | |
| 25 | SCHOLARSHIPS | 300,000 |
| 26 | (04) COMMUNITY MATCH STUDENT LOAN AND | |
| 27 | SCHOLARSHIP PROGRAM LOANS AND/OR | |
| 28 | SCHOLARSHIPS | <u>150,000</u> |
| 29 | TOTAL AMOUNT APPROPRIATED | <u><u>\$750,000</u></u> |

30

31 SECTION 6. APPROPRIATION - BREAST CANCER RESEARCH. *There is hereby*
 32 *appropriated, to the University of Arkansas for Medical Sciences, to be*
 33 *payable from the Breast Cancer Research Fund, for allocation to the Breast*
 34 *Cancer Research Program for education, outreach, research and grants related*
 35 *to the cause, cure, treatment, prevention and earlier detection of breast*
 36 *cancer, for the University of Arkansas for Medical Sciences for the fiscal*

1 year ending June 30, 2026, the following:

| 2 ITEM | FISCAL YEAR |
|---------------------------------------|--------------------|
| 3 <u>NO.</u> | <u>2025-2026</u> |
| 4 (01) BREAST CANCER RESEARCH PROGRAM | |
| 5 EXPENSES | <u>\$1,694,216</u> |

6

7 SECTION 7. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There

8 is hereby appropriated, to the University of Arkansas for Medical Sciences,

9 to be payable from the Miscellaneous Agencies Fund Account, for providing

10 additional support for the Arkansas Poison and Drug Information Center of the

11 College of Pharmacy of the University of Arkansas for Medical Sciences for

12 the fiscal year ending June 30, 2026, the following:

| 14 ITEM | FISCAL YEAR |
|---|------------------|
| 15 <u>NO.</u> | <u>2025-2026</u> |
| 16 (01) ADDITIONAL SUPPORT FOR THE ARKANSAS | |
| 17 POISON AND DRUG INFORMATION CENTER | <u>\$299,959</u> |

18

19 SECTION 8. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

20 GRANTS. There is hereby appropriated, to the University of Arkansas for

21 Medical Sciences, to be payable from the Domestic Peace Fund, for operations

22 of domestic violence shelter programs and statewide grants to domestic

23 violence shelters by the University of Arkansas for Medical Sciences -

24 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year

25 ending June 30, 2026, the following:

| 27 ITEM | FISCAL YEAR |
|--|--------------------|
| 28 <u>NO.</u> | <u>2025-2026</u> |
| 29 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS | \$2,000,000 |
| 30 (02) DOMESTIC VIOLENCE SHELTER GRANTS | <u>1,050,000</u> |
| 31 TOTAL AMOUNT APPROPRIATED | <u>\$3,050,000</u> |

32

33 SECTION 9. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is

34 hereby appropriated, to the University of Arkansas for Medical Sciences, to

35 be payable from the University of Arkansas Medical Center Fund, for child

36 abuse and neglect expenses and grants of the University of Arkansas for

1 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 2 the fiscal year ending June 30, 2026, the following:

3

| 4 ITEM | FISCAL YEAR |
|---|--------------------|
| 5 <u>NO.</u> | <u>2025-2026</u> |
| 6 (01) FOR EXPENSES ASSOCIATED WITH CHILD | |
| 7 ABUSE AND NEGLECT PROGRAMS, INCLUDING | |
| 8 BUT NOT LIMITED TO, GRANTS TO STATE | |
| 9 AGENCIES, CHILD ADVOCACY CENTERS, | |
| 10 CHILD SAFETY CENTERS, AND OTHER | |
| 11 ELIGIBLE ENTITIES | <u>\$1,000,000</u> |

12

13 SECTION 10. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 14 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 15 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 16 Medical Center Fund, for personal services, operating expenses, and grants of
 17 the Building Effective Services for Trauma programs for children and
 18 adolescents by the University of Arkansas for Medical Sciences for the fiscal
 19 year ending June 30, 2026, the following:

20

| 21 ITEM | FISCAL YEAR |
|---|--------------------|
| 22 <u>NO.</u> | <u>2025-2026</u> |
| 23 (01) PSYCHIATRIC RESEARCH INSTITUTE | |
| 24 EXPENSES FOR TRAINING, TREATMENT, | |
| 25 COMMUNITY PROVIDERS, & PERSONAL | |
| 26 SERVICES | \$1,393,325 |
| 27 (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR | |
| 28 TRAINING, TREATMENT, & ADVOCATE | |
| 29 EDUCATION | 521,951 |
| 30 (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR | |
| 31 MEDICAL EXAMINATION, CONSULTATION, | |
| 32 EDUCATION, & TRAINING | <u>208,781</u> |
| 33 TOTAL AMOUNT APPROPRIATED | <u>\$2,124,057</u> |

34

35 SECTION 11. APPROPRIATION - UAMS - HEALTH DATA INITIATIVE. There is
 36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

1 be payable from the University of Arkansas Medical Center Fund, for personal
2 services, operating expenses and grants of the University of Arkansas for
3 Medical Sciences - *Health Data Initiative* for the fiscal year ending June 30,
4 2026, the following:

| ITEM | FISCAL YEAR |
|--------------------------------------|------------------|
| <u>NO.</u> | <u>2025-2026</u> |
| (01) ARKANSAS HEALTH DATA INITIATIVE | <u>\$802,879</u> |

9
10 SECTION 12. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.
11 *There is hereby appropriated, to the University of Arkansas for Medical*
12 *Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative*
13 *Fund, for personal services, operating expenses, travel, grants, and*
14 *contracts of the University of Arkansas for Medical Sciences - Newborn*
15 *Umbilical Cord Blood Program for the fiscal year ending June 30, 2026, the*
16 *following:*

| ITEM | FISCAL YEAR |
|--|------------------|
| <u>NO.</u> | <u>2025-2026</u> |
| (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$796,000</u> |

22
23 SECTION 13. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.
24 *There is hereby appropriated, to the University of Arkansas for Medical*
25 *Sciences, to be payable from the University of Arkansas Medical Center Fund,*
26 *for personal services, operating expenses, programmatic and other costs*
27 *associated with the research and screening of colorectal cancer by the*
28 *University of Arkansas for Medical Sciences for the fiscal year ending June*
29 *30, 2026, the following:*

| ITEM | FISCAL YEAR |
|---|--------------------|
| <u>NO.</u> | <u>2025-2026</u> |
| (01) COLORECTAL CANCER SCREENING & RESEARCH | <u>\$5,000,000</u> |

34
35 SECTION 14. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. *There*
36 *is hereby appropriated, to the University of Arkansas for Medical Sciences,*

1 to be payable from the University of Arkansas Medical Center Fund, for
2 personal services and operating expenses of establishing and operating Sickle
3 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
4 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
5 30, 2026, the following:

| 6 | 7 ITEM | FISCAL YEAR |
|----|--|------------------|
| 8 | <u>NO.</u> | <u>2025-2026</u> |
| 9 | (01) ADULT SICKLE CELL DISEASE PROGRAM | |
| 10 | INITIATIVE PERSONAL SERVICES AND | |
| 11 | OPERATING EXPENSES | <u>\$379,993</u> |

12
13 SECTION 15. APPROPRIATION - CERTIFIED NURSE MIDWIFERY PROGRAM. There
14 is hereby appropriated, to the University of Arkansas for Medical Sciences,
15 to be payable from the Miscellaneous Agencies Fund Account, for personal
16 services and operating expenses of the certified nurse midwifery program of
17 the University of Arkansas for Medical Sciences for the fiscal year ending
18 June 30, 2026, the following:

| 19 | 20 ITEM | FISCAL YEAR |
|----|--------------------------------|------------------|
| 21 | <u>NO.</u> | <u>2025-2026</u> |
| 22 | (01) CERTIFIED NURSE MIDWIFERY | |
| 23 | PROGRAM PERSONAL SERVICES AND | |
| 24 | OPERATING EXPENSES | <u>\$500,000</u> |

25
26 SECTION 16. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.
27 There is hereby appropriated, to the University of Arkansas for Medical
28 Sciences, to be payable from the University of Arkansas for Medical Sciences
29 National Cancer Institute Designation Trust Fund, for personal services and
30 operating expenses of the University of Arkansas for Medical Sciences -
31 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,
32 2026, the following:

| 33 | 34 ITEM | FISCAL YEAR |
|----|-----------------------|------------------|
| 35 | <u>NO.</u> | <u>2025-2026</u> |
| 36 | (01) REGULAR SALARIES | \$18,503,906 |

| | | |
|----|-------------------------------------|----------------------------|
| 1 | (02) OVERTIME | 15,000 |
| 2 | (03) PERSONAL SERVICES MATCHING | 5,181,094 |
| 3 | (04) MAINT. & GEN. OPERATION | |
| 4 | (A) OPER. EXPENSE | 6,000,000 |
| 5 | (B) CONF. & TRAVEL | 300,000 |
| 6 | (C) PROF. FEES | 0 |
| 7 | (D) CAP. OUTLAY | 4,000,000 |
| 8 | (E) DATA PROC. | 0 |
| 9 | (05) CAPITAL IMPROVEMENTS | 6,000,000 |
| 10 | (06) WPRCI CONNECT NURSE NAVIGATION | |
| 11 | PROGRAM EXPENSES | <u>1,350,000</u> |
| 12 | TOTAL AMOUNT APPROPRIATED | <u><u>\$41,350,000</u></u> |

13

14 SECTION 17. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby
15 appropriated, to the University of Arkansas for Medical Sciences, to be
16 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
17 services and operating expenses of the University of Arkansas for Medical
18 Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June
19 30, 2026, the following:

20

| 21 | ITEM | FISCAL YEAR |
|----|---|-------------------------|
| 22 | <u>NO.</u> | <u>2025-2026</u> |
| 23 | (01) PERSONAL SERVICES AND OPERATING EXPENSES | |
| 24 | OF PANS/PANDAS CLINIC AND PROGRAMS | <u><u>\$175,000</u></u> |

25

26 SECTION 18. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby
27 appropriated, to the University of Arkansas for Medical Sciences, to be
28 payable from the Breast Milk Bank Special Fund, for personal services and
29 operating expenses of the University of Arkansas for Medical Sciences -
30 Arkansas Breast Milk Bank for the fiscal year ending June 30, 2026, the
31 following:

32

| 33 | ITEM | FISCAL YEAR |
|----|---|---------------------------|
| 34 | <u>NO.</u> | <u>2025-2026</u> |
| 35 | (01) ARKANSAS BREAST MILK BANK PERSONAL | |
| 36 | SERVICES AND OPERATING EXPENSES | <u><u>\$1,700,000</u></u> |

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 19. APPROPRIATION - MATERNAL HEALTH WORKFORCE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas for Medical Sciences Maternal Health Workforce Trust Fund, for financial aid and programs in education and training for the University of Arkansas for Medical Sciences Maternal Health Workforce for the fiscal year ending June 30, 2026, the following:

| ITEM | FISCAL YEAR |
|--|--------------------|
| <u>NO.</u> | <u>2025-2026</u> |
| (01) MATERNAL HEALTH WORKFORCE FINANCIAL AID AND PROGRAMS IN EDUCATION AND TRAINING EXPENSES | <u>\$2,000,000</u> |

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of the Chancellor of the University of Arkansas for Medical Sciences or his or her designee, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State funds from the University of Arkansas Medical Center Fund or from cash funds payable from the Appropriation – Cash Funds in this Act to the National Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in subsection (i) herein shall be implemented until the Chief Fiscal Officer of the State has determined sufficient funding is available to be transferred, and the transfer has received prior review by the Arkansas Legislative Council or, if meeting in Regular or Fiscal Session, the Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence Shelter Programs and Grants appropriation section of this act shall be equally distributed to domestic violence shelters as determined by the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child

1 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
2 carry out the intent of the General Assembly regarding the grant
3 appropriations authorized in the Domestic Violence Shelter Programs and
4 Grants appropriation section of this act.

5 The provisions of this section shall be in effect only from July 1, ~~2024~~
6 2025 through June 30, ~~2025~~ 2026.

7

8 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
10 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
11 school in the State of Arkansas, but it recognizes that appropriations,
12 funding and allocations in this Act may be used by the University of Arkansas
13 for Medical Sciences to support satellite campuses or programs outside the
14 City of Little Rock in order to conduct or continue training of its medical,
15 nursing, pharmacy and allied health students, as well as its medical
16 residents.

17 The provisions of this section shall be in effect only from July 1, ~~2024~~
18 2025 through June 30, ~~2025~~ 2026.

19

20 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
22 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
23 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
24 the appropriation in the Grants to Children's Hospital, Regular Salaries and
25 Operating Expenses for Indigent Care line item of the Operations
26 appropriation section of this Act shall be distributed to the Arkansas
27 Children's Hospital or Arkansas Children's Hospital may request that the
28 University of Arkansas for Medical Sciences transfer such funds each fiscal
29 year from the University of Arkansas Medical Center Fund to the Department of
30 Human Services Grants Fund Account. The transferred funds shall be used to
31 match federal funds used for supplemental Medicaid payments to Arkansas
32 Children's Hospital.

33 The provisions of this section shall be in effect only from July 1, ~~2024~~
34 2025 through June 30, ~~2025~~ 2026.

35

36 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
2 FORWARD. Any unexpended balance of the general revenue funds provided by this
3 Act which remains at the close of a fiscal year, not to exceed ten percent
4 (10%) of funded appropriations, shall be carried forward and made available
5 for the same purposes for the next fiscal year.

6 Any carry forward of unexpended balance of funding as authorized herein,
7 may be carried forward under the following conditions:

8 (1) Prior to June 30, ~~2025~~ 2026 the Agency shall by written statement set
9 forth its reason(s) for the need to carry forward said funding to the
10 Department of Finance and Administration Office of Budget;

11 (2) The Department of Finance and Administration Office of Budget shall
12 report to the Arkansas Legislative Council all amounts carried forward by the
13 September Arkansas Legislative Council or Joint Budget Committee meeting
14 which report shall include the name of the Agency, Board, Commission or
15 Institution and the amount of the funding carried forward, the program name
16 or line item, the funding source and a copy of the written request set forth
17 in (1) above;

18 (3) Each Agency, Board, Commission or Institution shall provide a written
19 report to the Arkansas Legislative Council or Joint Budget Committee
20 containing all information set forth in item (2) above, along with a written
21 statement as to the current status of the project, contract, purpose, etc.
22 for which the carry forward was originally requested no later than thirty
23 (30) days prior to the time the Agency, Board, Commission or Institution
24 presents its budget request to the Arkansas Legislative Council/Joint Budget
25 Committee; and

26 (4) Thereupon, the Department of Finance and Administration shall include
27 all information obtained in item (3) above in the budget manuals and/or a
28 statement of non-compliance by the Agency, Board, Commission or Institution.

29 The provisions of this section shall be in effect only from July 1, ~~2024~~
30 2025 through June 30, ~~2025~~ 2026.

31

32 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

34 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher
35 Education shall establish and maintain for the ~~2024-2025~~ 2025-2026 fiscal
36 year a pool of ~~three~~ six hundred (~~300~~ 600) non-classified positions. A

1 position established under this section shall not exceed the salary rate of
2 the highest maximum annual salary rate authorized by the General Assembly in
3 the institution's appropriation act. These positions are to be used by the
4 University of Arkansas for Medical Sciences in the event that the personal
5 services needs of the University during the ~~2024-2025~~ 2025-2026 fiscal year
6 exceed the number of positions allocated to the University by the
7 Legislature. The University shall provide justification to the Arkansas
8 Division of Higher Education for the need to allocate titles from this
9 "growth pool". No ~~classifications~~ titles will be assigned to the pool until
10 such time as specific positions are requested by the University, approved by
11 the University Board or their designee, and approved by the Legislative
12 Council or Joint Budget Committee. ~~Furthermore, the Arkansas Division of~~
13 ~~Higher Education shall establish and maintain for the 2024-2025 fiscal year a~~
14 ~~pool of three hundred (300) career service positions up to a G130. These~~
15 ~~positions are to be used by the University of Arkansas for Medical Sciences~~
16 ~~in the event that the personal services needs of the University during the~~
17 ~~2024-2025 fiscal year exceed the number of positions in a classification~~
18 ~~allocated to the University by the Legislature. The University shall provide~~
19 ~~justification to the Arkansas Division of Higher Education for the need to~~
20 ~~allocate titles from this "growth pool". No classifications will be assigned~~
21 ~~to the pool until such time as specific positions are requested by the~~
22 ~~University, recommended by the Arkansas Division of Higher Education, and~~
23 ~~approved by the Legislative Council or Joint Budget Committee.~~

24 (b) Determining the number of personnel to be employed by a state agency
25 is the prerogative of the General Assembly and is usually accomplished by
26 delineating the maximum number of personnel by identifying the job titles and
27 the maximum grade or salary attached to those salaries. The General Assembly
28 has determined that the University of Arkansas for Medical Sciences could be
29 operated more efficiently if some flexibility is given to that institution.
30 That flexibility is being accomplished by providing growth pools in
31 subsection (a) of this section and since the General Assembly has granted the
32 institution broad powers under the growth pool concept, it is both necessary
33 and appropriate that the General Assembly maintain oversight of the
34 utilization of the growth pool by requiring prior approval of the Legislative
35 Council or Joint Budget Committee in the utilization of the growth pool.
36 Therefore, the requirement of approval by the Legislative Council or Joint

1 Budget Committee is not a severable part of this section. If the requirement
2 of approval by the Legislative Council or Joint Budget Committee is ruled
3 unconstitutional by a court of competent jurisdiction, this entire section is
4 void.

5 If the agency requests continuation of a "Growth Pool" position(s) as
6 established herein during the next fiscal year, the position(s) must be
7 requested as a new position(s) in the agency's budget request.

8 The provisions of this section shall be in effect only from July 1, ~~2024~~
9 2025 through June 30, ~~2025~~ 2026.

10

11 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD
13 HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute
14 shall be administered under the direction of Arkansas Children's Hospital.
15 Arkansas Children's Hospital shall enter into a cooperative agreement and/or
16 contract with the University of Arkansas for Medical Sciences-Department of
17 Pediatrics for services required to deliver the programs of the Child Health
18 and Family Life Institute (CHFLI). Utilizing a multidisciplinary
19 collaboration of professionals, CHFLI shall provide a statewide effort to
20 explore, develop and evaluate new and better ways to address medically,
21 socially and economically interrelated health and developmental needs of
22 children with special health care needs and their families. CHFLI priorities
23 shall include, but are not limited to, wellness and prevention, screening and
24 diagnosis, treatment and intervention, training and education and research
25 and evaluation. Arkansas Children's Hospital and the University of Arkansas
26 for Medical Sciences-Department of Pediatrics shall make annual reports to
27 the Arkansas Legislative Council on all matters of funding, existing programs
28 and services offered through CHFLI.

29 The provisions of this section shall be in effect only from July 1, ~~2024~~
30 2025 through June 30, ~~2025~~ 2026.

31

32 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
34 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
35 shall pay from the appropriation provided herein from non-general revenue,
36 the total amount appropriated for War Memorial Parking Services from Fees to

1 War Memorial.

2 The provisions of this section shall be in effect only from July 1, ~~2024~~
3 2025 through June 30, ~~2025~~ 2026.

4
5 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
7 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
8 Program Loans and/or Scholarships and the Community Match Student Loan and
9 Scholarship Program Loans and/or Scholarships have the goal of providing
10 primary care physicians in rural Arkansas, transfers may be made in such
11 amounts as are required between the line items made in the appropriation for
12 "Medical Loans and Scholarships".

13 The provisions of this section shall be in effect only from July 1, ~~2024~~
14 2025 through June 30, ~~2025~~ 2026.

15

16 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
18 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
19 from expanding medical research and patient care issues and the necessity of
20 recruiting and retaining qualified medical, research, and related support
21 personnel, the University of Arkansas for Medical Sciences or its successor
22 is authorized for the ~~2024-2025~~ 2025-2026 fiscal year a pool of seven hundred
23 (700) "Clinical Expansion and Research Pool" positions. These positions are
24 to be used by the University of Arkansas for Medical Sciences in the event
25 that the personal services needs resulting from unanticipated clinical or
26 research programs that are initiated during the ~~2024-2025~~ 2025-2026 fiscal
27 year require additional positions, either in title, in classification, or in
28 number, that are not authorized or contemplated by the General Assembly in
29 the Regular Salaries - Operations section of this Act.

30 (b) The University of Arkansas for Medical Sciences is authorized to
31 access the "Clinical Expansion and Research Pool" positions authorized in
32 this Section at any time during the fiscal year when it is determined by the
33 Chancellor of the University of Arkansas for Medical Sciences, subject to the
34 review and approval by the Board of Trustees, that the need for additional
35 positions exists. Only medical or research positions shall be established
36 under this provision. The Chancellor of the University of Arkansas for

1 Medical Sciences shall provide a quarterly report detailing the justification
2 of allocation of positions from this "Clinical Expansion and Research Pool"
3 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher
4 Education, and to the Arkansas Legislative Council or Joint Budget Committee
5 for review. The report shall also include an accounting of the names, titles
6 and salaries of personnel who have been employed in positions established
7 from this pool and the source and duration of funds associated with the
8 positions.

9 (c) If the University of Arkansas for Medical Sciences requests
10 continuation of any "Clinical Expansion and Research Pool" position(s) as
11 established herein during the next fiscal year, the position(s) must be
12 requested as a new position(s) in the agency's budget request.

13 (d) Determining the number of personnel to be employed by a state agency
14 is the prerogative of the General Assembly and is usually accomplished by
15 delineating the maximum number of personnel by identifying job titles and the
16 maximum grade or salary attached to those titles. The General Assembly has
17 determined that the University of Arkansas for Medical Sciences could be
18 operated more efficiently if some flexibility is given to that institution.
19 That flexibility is being accomplished by providing a position pool in
20 Subsection (a) of this Section and since the General Assembly has granted the
21 agency broad powers under the growth pool concept, it is both necessary and
22 appropriate that the General Assembly maintain oversight of the utilization
23 of the position pool by requiring review of the Legislative Council or Joint
24 Budget Committee in the utilization of the position pool. Therefore, the
25 requirement of review by the Legislative Council or Joint Budget Committee is
26 not a severable part of this section. If the requirement of review by the
27 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
28 court of competent jurisdiction, this entire section is void.

29 The provisions of this section shall be in effect only from July 1, ~~2024~~
30 2025 through June 30, ~~2025~~ 2026.

31

32 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
34 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
35 the amount of general revenue distributed to the University of Arkansas
36 Medical Center Fund for the Department of Pediatrics and the Psychiatric

1 Research Institute each fiscal year is at least equal to the amount
2 distributed during the 2012-13 fiscal year, an amount not less than seven
3 hundred thousand dollars (\$700,000) shall be allocated and made available as
4 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
5 shall be made available exclusively to support the purposes and goals to
6 improve screening, monitoring and care for abused children and adolescents
7 through the Child Safety Centers or the University of Arkansas for Medical
8 Sciences as referred by the Child Safety Centers. Maintenance of statewide
9 screening and assessment protocols as well as evidence-based training of
10 mental health professionals are to be considered critical components of the
11 overall goals. For the provision of assessment and therapeutic services,
12 these funds are to be provided to the Child Safety Centers through contracts
13 from the University of Arkansas for Medical Sciences. The contracts will
14 stipulate the terms of the agreement and reporting requirements; an amount
15 not to exceed fifty thousand dollars (\$50,000) may be utilized for
16 administrative costs as may be necessary to administer the program or if
17 determined not to be needed for administrative costs may be placed in reserve
18 for future needs of the program. The remaining two hundred thousand dollars
19 (\$200,000) shall be allocated and made available to the Department of
20 Pediatrics for expenses for medical examinations, consultation, education and
21 training as stipulated in the terms of agreement between the Chancellor of
22 the University of Arkansas for Medical Sciences and the Department of
23 Pediatrics.

24 The provisions of this section shall be in effect only from July 1, ~~2024~~
25 2025 through June 30, ~~2025~~ 2026.

26

27 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
28 authorized by this act shall be limited to the appropriation for such agency
29 and funds made available by law for the support of such appropriations; and
30 the restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
33 Act, or their successors, and other fiscal control laws of this State, where
34 applicable, and regulations promulgated by the Department of Finance and
35 Administration, as authorized by law, shall be strictly complied with in
36 disbursement of said funds.

1
2 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General
3 Assembly that any funds disbursed under the authority of the appropriations
4 contained in this act shall be in compliance with the stated reasons for
5 which this act was adopted, as evidenced by the Agency Requests, Executive
6 Recommendations and Legislative Recommendations contained in the budget
7 manuals prepared by the Department of Finance and Administration, letters, or
8 summarized oral testimony in the official minutes of the Arkansas Legislative
9 Council or Joint Budget Committee which relate to its passage and adoption.

10
11 SECTION 33. EMERGENCY CLAUSE. It is found and determined by the
12 General Assembly, that the Constitution of the State of Arkansas prohibits
13 the appropriation of funds for more than a one (1) year period; that the
14 effectiveness of this Act on July 1, 2025 is essential to the operation of
15 the agency for which the appropriations in this Act are provided, and that in
16 the event of an extension of the legislative session, the delay in the
17 effective date of this Act beyond July 1, 2025 could work irreparable harm
18 upon the proper administration and provision of essential governmental
19 programs. Therefore, an emergency is hereby declared to exist and this Act
20 being necessary for the immediate preservation of the public peace, health
21 and safety shall be in full force and effect from and after July 1, 2025.

22
23 /s/Joint Budget Committee
24
25
26
27
28
29
30
31
32
33
34
35
36