

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

SENATE BILL 115

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.
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Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT MORRILTON
18 APPROPRIATION FOR THE 2025-2026 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Morrilton for the 2025-
26 2026 fiscal year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$208,138
(2)	IT Pool Network Engineer	9	\$200,973



1	Information Systems Manager	\$128,994
2	Computer Network Coordinator	\$128,780
3	Technical Support Staff	\$123,019
4	Coordinator, Academic Computing	\$121,571
5	Coord., Administrative Computing	\$121,570
6	Coordinator of Information Technology	\$119,967
7	Website Developer/Programmer	\$119,967
8	System Programmer/Web Developer	\$118,592
9	Computer Systems Mgr.	\$108,987
10	Database Administrator	\$106,607
11	Systems Administrator	\$105,547
12	Information Systems Security Specialist	\$103,579
13	Institution Information Technology Coord.	\$101,489
14	Assistant Database Administrator	\$97,665
15	Computer Support Manager	\$97,585
16	Information Systems Coordinator	\$97,585
17	Senior Software Support Specialist	\$97,585
18	Systems Specialist	\$97,585
19	Information Technology Manager	\$96,408
20	Network Support Specialist	\$93,831
21	Senior Software Support Analyst	\$93,831
22	Tech Support/Systems Admin.	\$92,374
23	Tech Support/Applications Support	\$92,374
24	Information Systems Business Manager	\$90,223
25	Security Analyst	\$90,223
26	Systems Analyst	\$90,223
27	Information Technology Specialist	\$88,339
28	Computer Support Coordinator	\$86,753
29	Software Support Analyst	\$86,753
30	Systems Applications Supervisor	\$86,753
31	Computer Operations Coordinator	\$83,416
32	Systems Coordination Analyst	\$83,416
33	PC Support Specialist	\$81,860
34	Computer Support Specialist	\$80,208
35	Database Analyst	\$80,208
36	Digital Broadcast Specialist	\$77,123

1	Network Support Analyst		\$77,123
2	Website Developer		\$77,123
3	Information Systems Analyst		\$74,157
4	Information Systems Security Analyst		\$74,157
5	Computer Support Analyst		\$74,157
6	Software Support Specialist		\$71,305
7	Telecommunications Supervisor		\$71,305
8	Media Specialist		\$69,975
9	Computer Support Technician		\$68,562
10	Help Desk Specialist		\$68,562
11	Computer Operator		\$65,925
12	Network Analyst		\$65,925
13	Telecommunications Specialist		\$65,925
14	Multimedia Specialist		\$62,208
15	Information Technology Assistant		\$58,608
16	Computer Lab Technician		\$56,353
17	Multimedia Technician		\$51,130
18	Audiovisual Laboratory Assistant		\$47,272
19	(3) Vice Chancellor for Administration	1	\$187,612
20	(4) Provost	1	\$167,057
21	(5) Assistant to the Chancellor	1	\$156,658
22	(6) Chief Information Officer	1	\$156,658
23	(7) Vice Chancellor for Finance	1	\$156,658
24	(8) Vice Chancellor for Student Affairs	1	\$156,658
25	(9) Director of Human Resources	1	\$132,733
26	(10) Director of Institutional Research	1	\$132,733
27	(11) Counselor	4	\$127,508
28	(12) Registrar	1	\$122,249
29	(13) Director of Financial Aid	1	\$122,005
30	(14) Project/Program Administrator	3	
31	Project/Program Director		\$120,919
32	Project/Program Manager		\$101,256
33	Project/Program Specialist		\$91,408
34	(15) Dir. of Public Relations & Marketing	1	\$119,967
35	(16) Director of Academic Initiatives	1	\$119,881
36	(17) Development Officer	1	\$113,455

1	(18)	Director of Physical Plant	1	\$113,103
2	(19)	Director of Admissions	1	\$111,453
3	(20)	Coordinator of Student Recruitment	1	\$111,362
4	(21)	Controller	1	\$109,254
5	(22)	Associate Registrar	1	\$106,166
6	(23)	Instructional Designer	1	\$106,084
7	(24)	Director of Workforce Development	1	\$105,124
8	(25)	Director of Academic Advising	1	\$104,457
9	(26)	Director of Student Activities	1	\$103,501
10	(27)	Fiscal Support Pool	7	
11		Fiscal Support Manager		\$92,082
12		Fiscal Support Supervisor		\$75,685
13		Accountant II		\$72,774
14		Accountant I		\$69,975
15		Fiscal Support Analyst		\$67,284
16		Fiscal Support Specialist		\$59,815
17		Accounting Technician		\$55,302
18		Fiscal Support Technician		\$51,130
19	(28)	Public Safety Pool	3	
20		HE Public Safety Commander III		\$90,223
21		Director Public Safety I		\$88,541
22		HE Public Safety Commander II		\$86,753
23		HE Public Safety Commander I		\$83,416
24		HE Public Safety Supervisor		\$74,157
25		Public Safety Officer		\$71,305
26		Public Safety Officer II		\$65,925
27		Security Officer Supervisor		\$62,208
28		Public Safety/Security Officer		\$56,353
29		HE Public Safety Dispatcher		\$47,272
30		Parking Control Supv.		\$47,272
31		Security Officer		\$47,272
32		Parking Control Officer		\$45,455
33		Watchman		\$38,855
34	(29)	Student Development Specialist	1	\$83,457
35	(30)	Academic Advisor	2	\$77,184
36	(31)	Admissions Counselor	2	\$77,184

1	(32)	Child Care Director	1	\$75,685
2	(33)	Skilled Trades Pool	2	
3		Skilled Trades Foreman		\$74,157
4		Skilled Trades Supervisor		\$71,305
5		Skilled Tradesman		\$68,562
6		Skilled Trades Helper		\$52,101
7		Apprentice Tradesman		\$46,319
8	(34)	Assistant Director of Financial Aid	1	\$72,774
9	(35)	Human Resources Analyst	1	\$72,774
10	(36)	HEI Program Coordinator	2	\$69,975
11	(37)	Administrative Support Pool	15	
12		Administrative Assistant		\$67,284
13		Administrative Analyst		\$67,284
14		Administrative Support Supervisor		\$62,208
15		Administrative Specialist III		\$59,815
16		Administration Support Specialist		\$59,815
17		Administrative Specialist II		\$53,175
18		Administrative Support Specialist		\$53,175
19		Administrative Specialist I		\$47,272
20		Extra Help Assistant		\$38,855
21	(38)	Assistant Registrar	1	\$67,284
22	(39)	Financial Aid Analyst	4	\$67,284
23	(40)	Library Support Pool	2	
24		Library Supervisor		\$67,284
25		Library Specialist		\$57,515
26		Library Technician		\$53,175
27		Library Support Assistant		\$49,164
28	(41)	Maintenance Supervisor	1	\$67,284
29	(42)	Payroll Services Specialist	1	\$67,284
30	(43)	Day Care Teacher	2	\$59,815
31	(44)	Maintenance Specialist	3	\$59,815
32	(45)	Special Events Coordinator	1	\$59,815
33	(46)	Landscape Specialist	1	\$55,302
34	(47)	Maintenance Assistant	3	\$51,130
35	(48)	Institutional Services Shift Supervisor	1	\$49,164
36	(49)	Child Care Technician	2	\$45,455

1	(50)	Institutional Services Supervisor	1	\$43,706
2	(51)	Institutional Services Assistant	10	\$42,025
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(52)	Division Chairperson	4	\$146,201
6	(53)	Librarian	1	\$132,733
7	(54)	Faculty	17	\$111,363
8	(55)	Learning Center Coordinator	1	\$93,419
9	(56)	Assistant Librarian	1	\$82,663
10	(57)	Lab Supervisor	3	\$69,399
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(58)	Faculty	68	\$111,362
14	(59)	Part-Time Faculty	<u>85</u>	\$56,046
15		MAX. NO. OF EMPLOYEES	289	

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

18 the University of Arkansas Community College at Morrilton for the 2025-2026

19 fiscal year, the following maximum number of part-time or temporary

20 employees, to be known as "Extra Help", payable from funds appropriated

21 herein for such purposes: one hundred ten (110) temporary or part-time

22 employees, when needed, at rates of pay not to exceed those provided in the

23 Uniform Classification and Compensation Act, or its successor, or this act

24 for the appropriate classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

27 appropriated, to the University of Arkansas Community College at Morrilton,

28 to be payable from the University of Arkansas Community College at Morrilton

29 Fund, for personal services and operating expenses of the University of

30 Arkansas Community College at Morrilton for the fiscal year ending June 30,

31 2026, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2025-2026</u>
35	(01) REGULAR SALARIES	\$5,092,132
36	(02) PERSONAL SERVICES MATCHING	1,262,933

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	10,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(04) CONTINGENCY	<u>318,253</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$6,683,318</u>

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10 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 11 to the University of Arkansas Community College at Morrilton, to be payable
 12 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 13 and operating expenses of the University of Arkansas Community College at
 14 Morrilton for the fiscal year ending June 30, 2026, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2025-2026</u>
18	(01) REGULAR SALARIES	\$4,500,000
19	(02) EXTRA HELP	1,000,000
20	(03) OVERTIME	10,000
21	(04) PERSONAL SERVICES MATCHING	3,000,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	7,000,000
24	(B) CONF. & TRAVEL	200,000
25	(C) PROF. FEES	550,000
26	(D) CAP. OUTLAY	3,000,000
27	(E) DATA PROC.	0
28	(06) CAPITAL IMPROVEMENTS	8,500,000
29	(07) DEBT SERVICE	1,200,000
30	(08) PROMOTIONAL ITEMS	<u>40,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$29,000,000</u>

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33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
3 Act, or their successors, and other fiscal control laws of this State, where
4 applicable, and regulations promulgated by the Department of Finance and
5 Administration, as authorized by law, shall be strictly complied with in
6 disbursement of said funds.

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8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2025 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2025 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2025.

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