1	State of Arkansas			:11				
2		eral Assembly	A Bill					
3	Regular S	ession, 2025			SENATE BILL 113			
4								
5	By: Joint	Budget Committee						
6								
7 8			For An Act To Be I	Intitled				
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES							
10			TING EXPENSES FOR THE AF					
11			Y - NEWPORT FOR THE FISC		G JUNE			
12			AND FOR OTHER PURPOSES.					
13								
14								
15			Subtitle					
16		AN .	ACT FOR THE ARKANSAS STA	TE UNIVERSITY				
17		– N	EWPORT APPROPRIATION FOR	THE 2025-2026				
18		FIS	CAL YEAR.					
19								
20								
21	BE IT EN	NACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKAI	ISAS:			
22								
23	SI	ECTION 1. REGU	JLAR SALARIES - OPERATION	NS. There is l	nereby established			
24			e University - Newport f		026 fiscal year,			
25	the foll	lowing maximum	n number of regular emplo	oyees.				
26								
27					Maximum Annual			
28	The			Maximum No. of	Salary Rate			
29 30	Item No.	Title		Employees	Fiscal Year 2025-2026			
31	<u> </u>		TH EDUCATIONAL AND GENERA		2023-2020			
32			TIVE POSITIONS					
33	(1)	Chancellor		1	\$208,138			
34	(2)	IT Pool		6	,,			
35		Network Eng	gineer		\$200 <b>,97</b> 3			
36		Information	n Systems Manager		\$128,994			



1	Computer Network Coordinator	\$128,780
2	Technical Support Staff	\$123,019
3	Coordinator, Academic Computing	\$121,571
4	Coord., Administrative Computing	\$121,570
5	Coordinator of Information Technology	\$119,967
6	Website Developer/Programmer	\$119,967
7	System Programmer/Web Developer	\$118,592
8	Computer Systems Mgr.	\$108,987
9	Database Administrator	\$106,607
10	Systems Administrator	\$105 <b>,</b> 547
11	Information Systems Security Specialist	\$103,579
12	Institution Information Technology Coord.	\$101,489
13	Assistant Database Administrator	\$97,665
14	Computer Support Manager	\$ <b>97,</b> 585
15	Information Systems Coordinator	\$ <b>97,</b> 585
16	Senior Software Support Specialist	\$ <b>97,</b> 585
17	Systems Specialist	\$ <b>97,</b> 585
18	Information Technology Manager	\$96,408
19	Network Support Specialist	\$93,831
20	Senior Software Support Analyst	\$93,831
21	Tech Support/Systems Admin.	\$92,374
22	Tech Support/Applications Support	\$92,374
23	Information Systems Business Manager	\$90,223
24	Security Analyst	\$90,223
25	Systems Analyst	\$90,223
26	Information Technology Specialist	\$88,339
27	Computer Support Coordinator	\$86 <b>,</b> 753
28	Software Support Analyst	\$86 <b>,</b> 753
29	Systems Applications Supervisor	\$86 <b>,</b> 753
30	Computer Operations Coordinator	\$83,416
31	Systems Coordination Analyst	\$83,416
32	PC Support Specialist	\$81,860
33	Computer Support Specialist	\$80,208
34	Database Analyst	\$80,208
35	Digital Broadcast Specialist	\$77,123
36	Network Support Analyst	\$77 <b>,</b> 123

1		Website Developer		\$77 <b>,</b> 123
2		Information Systems Analyst		\$74 <b>,</b> 157
3		Information Systems Security Analyst		\$74,157
4		Computer Support Analyst		\$74,157
5		Software Support Specialist		\$71,305
6		Telecommunications Supervisor		\$71,305
7		Media Specialist		\$69,975
8		Computer Support Technician		\$68,562
9		Help Desk Specialist		\$68,562
10		Computer Operator		\$65 <b>,</b> 925
11		Network Analyst		\$65 <b>,</b> 925
12		Telecommunications Specialist		\$65 <b>,</b> 925
13		Multimedia Specialist		\$62 <b>,</b> 208
14		Information Technology Assistant		\$58 <b>,</b> 608
15		Computer Lab Technician		\$56 <b>,</b> 353
16		Multimedia Technician		\$51 <b>,</b> 130
17		Audiovisual Laboratory Assistant		\$47,272
18	(3)	Vice Chancellor for Academic Affairs	1	\$167,057
19	(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$158 <b>,</b> 536
20	(5)	Vice Chanc., ASUN Marked Tree Campus	1	\$158 <b>,</b> 536
21	(6)	Vice Chancellor for Fiscal Affairs	1	\$156 <b>,</b> 658
22	(7)	Vice Chancellor for Student Affairs	1	\$156 <b>,</b> 658
23	(8)	Director of Institutional Research	1	\$132,733
24	(9)	Director of Human Resources	1	\$132,733
25	(10)	Dean	2	\$132,733
26	(11)	Director of Institutional Devel.	1	\$132,223
27	(12)	Counselor	2	\$127,508
28	(13)	Director of Admissions/Registrar	1	\$122,249
29	(14)	Dir. of Cont. Ed./Business Outreach	1	\$122,249
30	(15)	Director of Student Financial Aid	1	\$122,005
31	(16)	Project/Program Administrator	14	
32		Project/Program Director		\$120,919
33		Project/Program Manager		\$101,256
34		Project/Program Specialist		\$91,408
35	(17)	Director of Computer Services	1	\$119,967
36	(18)	Controller	1	\$117,181

1	(19)	Director of Physical Plant	1	\$113,103
2	(20)	Director	5	\$107,674
3	(21)	Assistant to the Chancellor	1	\$104,457
4	(22)	Dir. of Public Info. & Comm. Rel.	1	\$101,257
5	(23)	Fiscal Support Pool	6	
6		Fiscal Support Manager		\$92,082
7		Fiscal Support Supervisor		\$75 <b>,</b> 685
8		Accountant II		\$72 <b>,</b> 774
9		Accountant I		\$69,975
10		Fiscal Support Analyst		\$67 <b>,</b> 284
11		Fiscal Support Specialist		\$59,815
12		Accounting Technician		\$55 <b>,</b> 302
13		Fiscal Support Technician		\$51,130
14	(24)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$91,407
15	(25)	Public Safety Pool	4	
16		HE Public Safety Commander III		\$90,223
17		Director Public Safety I		\$88,541
18		HE Public Safety Commander II		\$86,753
19		HE Public Safety Commander I		\$83,416
20		HE Public Safety Supervisor		\$74,157
21		Public Safety Officer		\$71 <b>,</b> 305
22		Public Safety Officer II		\$65,925
23		Security Officer Supervisor		\$62,208
24		Public Safety/Security Officer		\$56,353
25		HE Public Safety Dispatcher		\$47,272
26		Parking Control Supv.		\$47,272
27		Security Officer		\$47,272
28		Parking Control Officer		\$45,455
29		Watchman		\$38,855
30	(26)	Skilled Trades Pool	6	
31		Skilled Trades Foreman		\$74,157
32		Skilled Trades Supervisor		\$71,305
33		Skilled Tradesman		\$68,562
34		Skilled Trades Helper		\$52,101
35		Apprentice Tradesman		\$46,319
36	(27)	Administrative Support Pool	16	

1		Administrative Assistant		\$67,284
2		Administrative Analyst		\$67 <b>,</b> 284
3		Administrative Support Supervisor		\$62,208
4		Administrative Specialist III		\$59,815
5		Administration Support Specialist		\$59,815
6		Administrative Specialist II		\$53,175
7		Administrative Support Specialist		\$53,175
8		Administrative Specialist I		\$47,272
9		Extra Help Assistant		\$38,855
10	(28)	Assistant Registrar	1	\$67 <b>,</b> 284
11	(29)	Financial Aid Analyst	1	\$67 <b>,</b> 284
12	(30)	Library Support Pool	2	
13		Library Supervisor		\$67 <b>,</b> 284
14		Library Specialist		\$57 <b>,</b> 515
15		Library Technician		\$53 <b>,</b> 175
16		Library Support Assistant		\$49,164
17	(31)	Maintenance Supervisor	1	\$67 <b>,</b> 284
18	(32)	Financial Aid Specialist	2	\$62,208
19	(33)	Human Resources Specialist	1	\$62,208
20	(34)	Landscape Supervisor	1	\$62,208
21	(35)	Maintenance Technician	1	\$62,208
22	(36)	Maintenance Specialist	2	\$59,815
23	(37)	Payroll Technician	1	\$59,815
24	(38)	Landscape Specialist	1	\$55 <b>,</b> 302
25	(39)	Maintenance Assistant	3	\$51 <b>,</b> 130
26	(40)	Institutional Services Assistant	9	\$42,025
27		TWELVE MONTH EDUCATIONAL AND GENERAL		
28		ACADEMIC POSITIONS		
29	(41)	Division Chair	3	\$146,201
30	(42)	Librarian	1	\$132,733
31	(43)	Director - Technical Programs	3	\$120 <b>,</b> 305
32	(44)	Special Instructor	21	\$111 <b>,</b> 362
33	(45)	Student Development Specialist	1	\$83 <b>,</b> 457
34		NINE MONTH EDUCATIONAL AND GENERAL		
35		ACADEMIC POSITIONS		
36	(46)	Faculty	75	

,		Due for a sull we also a transformed		6110 /00
1		Professor/Master Instructor		\$119,492
2		Assoc. Professor/Senior Instructor		\$112,659
3		Asst. Professor/Advanced Instructor		\$ <b>99,6</b> 84
4		Instructor		\$86,850
5	(47)	Part-Time Faculty	125	\$68,625
6		TWELVE MONTH AUXILIARY ENTERPRISES		
7		POSITIONS		
8	(48)	Athletic Director	1	\$120,919
9	(49)	Project/Program Administrator	2	
10		Project/Program Director		\$120,919
11		Project/Program Manager		\$101 <b>,</b> 256
12		Project/Program Specialist		\$91,408
13	(50)	Director of Bookstore Operations	1	\$107,674
14	(51)	Director of Food Service	1	\$105 <b>,</b> 646
15	(52)	Athletic Administration & Support Pool	1	
16		Coach		\$104,891
17		Asst. Coach		\$56 <b>,</b> 046
18		Athletic Trainer		\$41 <b>,</b> 956
19	(53)	Food Service Pool	1	
20		Food Preparation Manager		\$64,696
21		Food Preparation Supervisor		\$57 <b>,</b> 515
22		Food Preparation Coordinator		\$51 <b>,</b> 130
23		Food Preparation Specialist		\$43,706
24		Food Preparation Technician		\$40,409
25		MAX. NO. OF EMPLOYEES	341	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
36 appropriated, to the Arkansas State University - Newport, to be payable from

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the Arkansas State University - Newport Fund, for personal services and
operating expenses of the Arkansas State University - Newport for the fiscal
year ending June 30, 2026, the following:

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5	ITEM		FISCAL YEAR
6	NO.		2025-2026
7	(01)	REGULAR SALARIES	\$5,500,000
8	(02)	EXTRA HELP	100,000
9	(03)	PERSONAL SERVICES MATCHING	1,000,000
10	(04)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	1,169,298
12		(B) CONF. & TRAVEL	0
13		(C) PROF. FEES	0
14		(D) CAP. OUTLAY	0
15		(E) DATA PROC.	0
16	(05)	FUNDED DEPRECIATION	100,000
17	(06)	CONTINGENCY	393,465
18		TOTAL AMOUNT APPROPRIATED	\$8,262,763

20 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 21 to the Arkansas State University - Newport, to be payable from cash funds as 22 defined by Arkansas Code 19-4-801, for personal services and operating 23 expenses of the Arkansas State University - Newport for the fiscal year 24 ending June 30, 2026, the following:

26	ITEM		FISCAL YEAR
27	NO.		2025-2026
28	(01)	REGULAR SALARIES	\$5,800,000
29	(02)	EXTRA HELP	400,000
30	(03)	PERSONAL SERVICES MATCHING	3,000,000
31	(04)	MAINT. & GEN. OPERATION	
32		(A) OPER. EXPENSE	5,250,000
33		(B) CONF. & TRAVEL	250,000
34		(C) PROF. FEES	800,000
35		(D) CAP. OUTLAY	15,000,000
36		(E) DATA PROC.	0

1	(05)	CAPITAL IMPROVEMENTS	4,000,000
2	(06)	DEBT SERVICE	1,000,000
3	(07)	FUND TRANSFERS, REFUNDS AND	
4		INVESTMENTS	20,000
5	(08)	PROMOTIONAL ITEMS	90,000
6		TOTAL AMOUNT APPROPRIATED	\$35,610,000

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 9 authorized by this act shall be limited to the appropriation for such agency 10 and funds made available by law for the support of such appropriations; and 11 the restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 Procedures and Restrictions Act, the Higher Education Expenditure Restriction 14 Act, or their successors, and other fiscal control laws of this State, where 15 applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in 16 17 disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative 25 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

## SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General 28 29 Assembly, that the Constitution of the State of Arkansas prohibits the 30 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 33 effective date of this Act beyond July 1, 2025 could work irreparable harm 34 35 upon the proper administration and provision of essential governmental 36 programs. Therefore, an emergency is hereby declared to exist and this Act

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1	<u>bei</u>	ng nece	ssary	for	the im	mediate	pre	servatio	on of	the	public	peace	, health
2	and	safety	shall	be	in ful	1 force	and	effect	from	and	after	July 1	<u>, 2025.</u>
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