### By: Joint Budget Committee ### Budget Com	1	State of A	·kansas	4 D.11		
### By: Joint Budget Committee ### Budget Com	2	95th Gene	ral Assembly	A BIII		
FOR AN ACT TO BE Entitled FOR AN ACT TO BE Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE FISCAL YEAR ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE SAU-TECH APPROPRIATION FOR THE 2025-2026 FISCAL YEAR. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the SAU-Tech for the 2025-2026 fiscal year, the following maximum number of regular employees. The No. of Fiscal Year No. Title Employees 2025-2026 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS (1) Chancellor, SAUT 1 1 \$208,138 (2) IT Pool 6 Network Engineer \$200,973 Information Systems Manager \$128,994	3	Regular Se	ession, 2025			SENATE BILL 108
For An Act To Be Entitled 9	4					
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### For An Act To Be Entitled ### An Act To Make An Appropriation for Personal Services ### An Act To Make An Appropriation for Personal Services ### An Act To Make An Appropriation for Personal Services ### An Act To Make An Appropriation for The Sau-Tech for The Fiscal Year Ending June 30, 2026; AND FOR OTHER ### An Act For The Sau-Tech Appropriation for The Subtitle ### An Act For The Sau-Tech Appropriation for The 2025-2026 FISCAL YEAR. ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation for The State Of Arkansas: ### An Act For The Sau-Tech Appropriation	6					
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PURPOSES.	10		AND OPERATI	NG EXPENSES FOR THE SA	U-TECH FOR THE	I.
13	11		FISCAL YEAR	R ENDING JUNE 30, 2026;	AND FOR OTHER	2
Subtitle	12		PURPOSES.			
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SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the SAU-Tech for the 2025-2026 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate No. of Fiscal Year No. of Fiscal Year Employees 2025-2026 Month Title Employees 2025-2026 Maximum Salary Rate No. of Fiscal Year Month Educational AND GENERAL ADMINISTRATIVE POSITIONS (1) Chancellor, SAUT 1 \$208,138 (2) IT Pool 6 Network Engineer \$200,973 Information Systems Manager \$128,994	20	BE IT EN	ACTED BY THE GE	ENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:
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25 26	23	for the	SAU-Tech for th	ne 2025-2026 fiscal yea	ar, the followi	ing maximum number
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29 No. Title Employees 2025-2026 30 TWELVE MONTH EDUCATIONAL AND GENERAL 31 ADMINISTRATIVE POSITIONS 32 (1) Chancellor, SAUT 1 \$208,138 33 (2) IT Pool 6 34 Network Engineer \$200,973 35 Information Systems Manager \$128,994	27				Maximum	Salary Rate
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31 ADMINISTRATIVE POSITIONS 32 (1) Chancellor, SAUT 1 \$208,138 33 (2) IT Pool 6 34 Network Engineer \$200,973 35 Information Systems Manager \$128,994	29	No.	Title		Employees	2025-2026
32 (1) Chancellor, SAUT 1 \$208,138 33 (2) IT Pool 6 34 Network Engineer \$200,973 35 Information Systems Manager \$128,994	30		TWELVE MONTH	EDUCATIONAL AND GENERA	<u>\L</u>	
33 (2) IT Pool 6 34 Network Engineer \$200,973 35 Information Systems Manager \$128,994	31		<u>ADMINISTRATIV</u>	<u> POSITIONS</u>		
Network Engineer \$200,973 Information Systems Manager \$128,994	32	(1)	Chancellor, S	SAUT	1	\$208,138
35 Information Systems Manager \$128,994	33	(2)	IT Pool		6	
	34		Network Engin	neer		\$200,973
	35		Information S	Systems Manager		\$128,994
Computer Network Coordinator \$128,780	36		Computer Netw	ork Coordinator		\$128,780
36 Computer Network Coordinator \$128.780	31 32 33 34 35		ADMINISTRATIVE Chancellor, Solid Pool Network Engine Information Solid Pool	<u>VE POSITIONS</u> SAUT neer Systems Manager	1	\$200,973 \$128,994



1	Technical Support Staff	\$123,019
2	Coordinator, Academic Computing	\$121,571
3	Coord., Administrative Computing	\$121,570
4	Coordinator of Information Technology	\$119,967
5	Website Developer/Programmer	\$119,967
6	System Programmer/Web Developer	\$118,592
7	Computer Systems Mgr.	\$108,987
8	Database Administrator	\$106,607
9	Systems Administrator	\$105,547
10	Information Systems Security Specialist	\$103,579
11	Institution Information Technology Coord.	\$101,489
12	Assistant Database Administrator	\$97,665
13	Computer Support Manager	\$97,585
14	Information Systems Coordinator	\$97,585
15	Senior Software Support Specialist	\$97,585
16	Systems Specialist	\$97,585
17	Information Technology Manager	\$96,408
18	Network Support Specialist	\$93,831
19	Senior Software Support Analyst	\$93,831
20	Tech Support/Systems Admin.	\$92,374
21	Tech Support/Applications Support	\$92,374
22	Information Systems Business Manager	\$90,223
23	Security Analyst	\$90,223
24	Systems Analyst	\$90,223
25	Information Technology Specialist	\$88,339
26	Computer Support Coordinator	\$86,753
27	Software Support Analyst	\$86,753
28	Systems Applications Supervisor	\$86,753
29	Computer Operations Coordinator	\$83,416
30	Systems Coordination Analyst	\$83,416
31	PC Support Specialist	\$81,860
32	Computer Support Specialist	\$80,208
33	Database Analyst	\$80,208
34	Digital Broadcast Specialist	\$77,123
35	Network Support Analyst	\$77,123
36	Website Developer	\$77,123

1		Information Systems Analyst		\$74 , 157
2		Information Systems Security Analyst		\$74,157
3		Computer Support Analyst		\$74,157
4		Software Support Specialist		\$71,305
5		Telecommunications Supervisor		\$71 , 305
6		Media Specialist		\$69,975
7		Computer Support Technician		\$68,562
8		Help Desk Specialist		\$68,562
9		Computer Operator		\$65,925
10		Network Analyst		\$65 , 925
11		Telecommunications Specialist		\$65,925
12		Multimedia Specialist		\$62,208
13		Information Technology Assistant		\$58,608
14		Computer Lab Technician		\$56 , 353
15		Multimedia Technician		\$51,130
16		Audiovisual Laboratory Assistant		\$47,272
17	(3)	Vice-Chan. for Instruction	1	\$167,057
18	(4)	Vice-Chan. for Dev. & Ext. Ed.	1	\$156,658
19	(5)	Vice-Chan. for Finance	1	\$156,658
20	(6)	Vice-Chan. for Information Tech	1	\$156,658
21	(7)	Vice-Chan. for Student Services	1	\$156,658
22	(8)	Director of Human Resources	1	\$132,733
23	(9)	Director of Institutional Research	1	\$132,733
24	(10)	Counselor	1	\$127,508
25	(11)	Registrar	1	\$122,249
26	(12)	Director of Student Financial Aid	1	\$122,005
27	(13)	Project/Program Administrator	1	
28		Project/Program Director		\$120,919
29		Project/Program Manager		\$101,256
30		Project/Program Specialist		\$91,408
31	(14)	Director of Computer Services	1	\$119,967
32	(15)	Controller	1	\$117,181
33	(16)	Director of Development	1	\$113,455
34	(17)	Director of Cont. Ed/Business Outreach	1	\$113,455
35	(18)	Director of Physical Plant	1	\$113,103
36	(19)	Director of Admissions	1	\$111 , 453

1	(20)	Coordinator of Student Recruitment	2	\$111,362
2	(21)	Director of Special Programs	3	\$111,361
3	(22)	Assistant to the Chancellor	1	\$104 , 457
4	(23)	Dir. of Student Activities/Org.	1	\$101,944
5	(24)	Communications Coordinator	1	\$101,944
6	(25)	Fiscal Support Pool	3	
7		Fiscal Support Manager		\$92,082
8		Fiscal Support Supervisor		\$75,685
9		Accountant II		\$72,774
10		Accountant I		\$69,975
11		Fiscal Support Analyst		\$67,284
12		Fiscal Support Specialist		\$59,815
13		Accounting Technician		\$55,302
14		Fiscal Support Technician		\$51,130
15	(26)	Public Safety Pool	4	
16		HE Public Safety Commander III		\$90,223
17		Director Public Safety I		\$88,541
18		HE Public Safety Commander II		\$86,753
19		HE Public Safety Commander I		\$83,416
20		HE Public Safety Supervisor		\$74,157
21		Public Safety Officer		\$71,305
22		Public Safety Officer II		\$65,925
23		Security Officer Supervisor		\$62,208
24		Public Safety/Security Officer		\$56,353
25		HE Public Safety Dispatcher		\$47,272
26		Parking Control Supv.		\$47,272
27		Security Officer		\$47,272
28		Parking Control Officer		\$45,455
29		Watchman		\$38,855
30	(27)	Maintenance Manager	1	\$85,136
31	(28)	Payroll Services Coordinator	1	\$78,713
32	(29)	Procurement Coordinator	1	\$78,713
33	(30)	Academic Advisor	2	\$77,183
34	(31)	Research and Statistics Manager	1	\$75,685
35	(32)	Skilled Trades Pool	6	
36		Skilled Trades Foreman		\$74,157

1		Skilled Trades Supervisor		\$71,305
2		Skilled Tradesman		\$68,562
3		Skilled Trades Helper		\$52,101
4		Apprentice Tradesman		\$46,319
5	(33)	Assistant Director of Financial Aid	1	\$72,774
6	(34)	Maintenance Coordinator	1	\$72,774
7	(35)	Buyer	1	\$69,975
8	(36)	Administrative Support Pool	22	
9		Administrative Assistant		\$67,284
10		Administrative Analyst		\$67,284
11		Administrative Support Supervisor		\$62,208
12		Administrative Specialist III		\$59 , 815
13		Administration Support Specialist		\$59,815
14		Administrative Specialist II		\$53,175
15		Administrative Support Specialist		\$53,175
16		Administrative Specialist I		\$47,272
17		Extra Help Assistant		\$38,855
18	(37)	Assistant Registrar	1	\$67,284
19	(38)	Financial Aid Analyst	1	\$67,284
20	(39)	Library Support Pool	3	
21		Library Supervisor		\$67,284
22		Library Specialist		\$57 , 515
23		Library Technician		\$53,175
24		Library Support Assistant		\$49,164
25	(40)	Payroll Services Specialist	1	\$67,284
26	(41)	Statistician	1	\$64,696
27	(42)	Human Resources Specialist	1	\$62,208
28	(43)	Residential Advisor	1	\$57 , 515
29	(44)	Landscape Specialist	1	\$55,302
30	(45)	Warehouse Specialist	1	\$55,302
31	(46)	Admissions Analyst	1	\$53,175
32	(47)	Maintenance Assistant	6	\$51,130
33	(48)	Institutional Services Supervisor	1	\$43,706
34	(49)	Institutional Services Assistant	4	\$42,025
35		TWELVE MONTH EDUCATIONAL AND GENERAL		
36		ACADEMIC POSITIONS		

1	(50)	Division Chairperson	2	\$146,201
2	(51)	Librarian	1	\$132 , 733
3		NINE MONTH EDUCATIONAL AND GENERAL		
4		ACADEMIC POSITIONS		
5	(52)	Faculty	41	\$111,362
6	(53)	Part-Time Faculty	71	\$56,046
7		TWELVE MONTH AUXILIARY ENTERPRISES		
8		POSITIONS		
9	(54)	Athletic Administration & Support Pool	9	
10		Coach		\$104,891
11		Asst. Coach		\$56,046
12		Athletic Trainer		\$41 , 956
13		CAREER ACADEMY		
14		TWELVE MONTH EDUCATIONAL AND GENERAL		
15		ADMINISTRATIVE POSITIONS		
16	(55)	Director, SAUT Career Academy	1	\$111,361
17	(56)	Academic Counselor	1	\$94 , 342
18		TWELVE MONTH EDUCATIONAL AND GENERAL		
19		ACADEMIC POSITIONS		
20	(57)	Director of Adult Education	1	\$127,510
21	(58)	Faculty	12	\$111,362
22		TWELVE MONTH AUXILIARY ENTERPRISES		
23		POSITIONS		
24	(59)	Assistant Bookstore Manager	1	\$59 , 815
25	(60)	Cashier	1	\$51 , 130
26	(61)	Institutional Services Assistant	2	\$42,025
27		FIRE TRAINING ACADEMY		
28		TWELVE MONTH EDUCATIONAL AND GENERAL		
29		ADMINISTRATIVE POSITIONS		
30	(62)	IT Pool	1	
31		Network Engineer		\$200,973
32		Information Systems Manager		\$128,994
33		Computer Network Coordinator		\$128,780
34		Technical Support Staff		\$123,019
35		Coordinator, Academic Computing		\$121,571
36		Coord., Administrative Computing		\$121,570

1	Coordinator of Information Technology	\$119,967
2	Website Developer/Programmer	\$119,967
3	System Programmer/Web Developer	\$118,592
4	Computer Systems Mgr.	\$108,987
5	Database Administrator	\$106,607
6	Systems Administrator	\$105,547
7	Information Systems Security Specialist	\$103,579
8	Institution Information Technology Coord.	\$101,489
9	Assistant Database Administrator	\$97,665
10	Computer Support Manager	\$ 97, 585
11	Information Systems Coordinator	\$97, 585
12	Senior Software Support Specialist	\$97, 585
13	Systems Specialist	\$97, 585
14	Information Technology Manager	\$96,408
15	Network Support Specialist	\$93,831
16	Senior Software Support Analyst	\$93,831
17	Tech Support/Systems Admin.	\$92,374
18	Tech Support/Applications Support	\$92,374
19	Information Systems Business Manager	\$90,223
20	Security Analyst	\$90,223
21	Systems Analyst	\$90,223
22	Information Technology Specialist	\$88,339
23	Computer Support Coordinator	\$86,753
24	Software Support Analyst	\$86,753
25	Systems Applications Supervisor	\$86,753
26	Computer Operations Coordinator	\$83,416
27	Systems Coordination Analyst	\$83,416
28	PC Support Specialist	\$81,860
29	Computer Support Specialist	\$80,208
30	Database Analyst	\$80,208
31	Digital Broadcast Specialist	\$77,123
32	Network Support Analyst	\$77,123
33	Website Developer	\$77,123
34	Information Systems Analyst	\$74 , 157
35	Information Systems Security Analyst	\$74 , 157
36	Computer Support Analyst	\$74 , 157

1		Software Support Specialist		\$71,305
2		Telecommunications Supervisor		\$71,305
3		Media Specialist		\$69,975
4		Computer Support Technician		\$68,562
5		Help Desk Specialist		\$68,562
6		Computer Operator		\$65,925
7		Network Analyst		\$65,925
8		Telecommunications Specialist		\$65,925
9		Multimedia Specialist		\$62,208
10		Information Technology Assistant		\$58,608
11		Computer Lab Technician		\$56,353
12		Multimedia Technician		\$51,130
13		Audiovisual Laboratory Assistant		\$47,272
14	(63)	Director	1	\$136,774
15	(64)	Deputy Director	1	\$108,186
16	(65)	Fiscal Support Pool	1	
17		Fiscal Support Manager		\$92,082
18		Fiscal Support Supervisor		\$75,685
19		Accountant II		\$72,774
20		Accountant I		\$69,975
21		Fiscal Support Analyst		\$67,284
22		Fiscal Support Specialist		\$59,815
23		Accounting Technician		\$55,302
24		Fiscal Support Technician		\$51,130
25	(66)	Administrative Support Pool	10	
26		Administrative Assistant		\$67,284
27		Administrative Analyst		\$67,284
28		Administrative Support Supervisor		\$62,208
29		Administrative Specialist III		\$59,815
30		Administration Support Specialist		\$59,815
31		Administrative Specialist II		\$53,175
32		Administrative Support Specialist		\$53,175
33		Administrative Specialist I		\$47,272
34		Extra Help Assistant		\$38,855
35	(67)	Maintenance Assistant	2	\$51,130
36	(68)	Institutional Services Assistant	1	\$42,025

1		TWELVE MONTH EDUCATIONAL AND GENERAL		
2		ACADEMIC POSITIONS		
3	(69)	Assistant Director for Training	1	\$114,452
4	(70)	Faculty	21	\$111,362
5	(71)	Satellite Center Coordinator	1	\$102,135
6	(72)	Part-Time Faculty	25	\$56,046
7		ENVIRONMENTAL TRAINING ACADEMY		
8		TWELVE MONTH EDUCATIONAL AND GENERAL		
9		ADMINISTRATIVE POSITIONS		
10	(73)	Director	1	\$120,046
11	(74)	Assistant Director for Training	1	\$114,452
12	(75)	Administrative Support Pool	3	
13		Administrative Assistant		\$67,284
14		Administrative Analyst		\$67,284
15		Administrative Support Supervisor		\$62,208
16		Administrative Specialist III		\$59,815
17		Administration Support Specialist		\$59,815
18		Administrative Specialist II		\$53,175
19		Administrative Support Specialist		\$53,175
20		Administrative Specialist I		\$47,272
21		Extra Help Assistant		\$38,855
22	(76)	Maintenance Assistant	1	\$51,130
23		TWELVE MONTH EDUCATIONAL AND GENERAL		
24		ACADEMIC POSITIONS		
25	(77)	Faculty	7	\$111,362
26	(78)	Part-Time Faculty	12	\$56,046
27		ENVIRONMENTAL TRAINING ACADEMY		
28		STATEWIDE SOLID WASTE PROGRAM		
29		PURSUANT TO ACT 1850 OF 2005		
30		TWELVE MONTH EDUCATIONAL AND GENERAL		
31		ACADEMIC POSITIONS		
32	(79)	Stwd. Solid Waste Trng. Inst. Coor.	<u>1</u>	\$70,639
33		MAX. NO. OF EMPLOYEES	333	
34				
35	SI	ECTION 2. EXTRA HELP - OPERATIONS. There	is hereby a	uthorized, for

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2025-2026 fiscal year, the following maximum number of

36

```
1
     part-time or temporary employees, to be known as "Extra Help", payable from
 2
     funds appropriated herein for such purposes: one hundred seventy-five (175)
 3
     temporary or part-time employees, when needed, at rates of pay not to exceed
 4
     those provided in the Uniform Classification and Compensation Act, or its
 5
     successor, or this act for the appropriate classification.
 6
 7
           SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
8
     appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for
 9
     personal services and operating expenses of the SAU-Tech for the fiscal year
10
     ending June 30, 2026, the following:
11
12
     ITEM
                                                                      FISCAL YEAR
     NO.
13
                                                                        2025-2026
14
     (01) REGULAR SALARIES
                                                                       $3,885,005
15
     (02) PERSONAL SERVICES MATCHING
                                                                          959,357
     (03) MAINT. & GEN. OPERATION
16
17
           (A) OPER. EXPENSE
                                                                          907,411
18
           (B) CONF. & TRAVEL
                                                                           50,000
19
           (C) PROF. FEES
                                                                                0
20
           (D) CAP. OUTLAY
                                                                           50,000
21
           (E) DATA PROC.
                                                                                0
22
     (04) CONTINGENCY
                                                                          292,589
23
           TOTAL AMOUNT APPROPRIATED
                                                                       $6,144,362
24
25
           SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
26
     to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
27
     19-4-801, for personal services and operating expenses of the SAU-Tech for
28
     the fiscal year ending June 30, 2026, the following:
29
30
     ITEM
                                                                      FISCAL YEAR
     <u>N</u>O.
                                                                       2025-2026
31
32
     (01) REGULAR SALARIES
                                                                       $3,213,000
33
     (02)
          EXTRA HELP
                                                                          180,000
34
          PERSONAL SERVICES MATCHING
                                                                        1,100,000
     (03)
     (04) MAINT. & GEN. OPERATION
35
36
           (A) OPER. EXPENSE
                                                                        4,500,000
```

1	(B) CONF	. & TRAVEL	200,000
2	(C) PROF	. FEES	400,000
3	(D) CAP.	OUTLAY	1,300,000
4	(E) DATA	PROC.	0
5	(05) CAPITAL	IMPROVEMENTS	2,000,000
6	(06) DEBT SER	/ICE	375,000
7	(07) FUND TRAI	NSFERS, REFUNDS AND	
8	INVESTME	NTS	600,000
9	TOTAL AMO	DUNT APPROPRIATED	\$13,868,000
10			
11	SECTION S	5. EXTRA HELP - FIRE TRAINING ACADEMY.	There is hereby
12	authorized, for	r the SAU-Tech - Fire Training Academy	the 2025-2026 fiscal
13	year, the follo	owing maximum number of part-time or t	emporary employees, to be
14	known as "Extra	a Help", payable from funds appropriat	ed herein for such
15	purposes: fif	ty-five (55) temporary or part-time em	ployees, when needed, at
16	rates of pay no	ot to exceed those provided in the Uni	form Classification and
17	Compensation A	ct, or its successor, or this act for	the appropriate
18	classification	•	
19			
20	SECTION (6. APPROPRIATION - STATE OPERATIONS -	FIRE TRAINING ACADEMY.
21	There is hereby	y appropriated, to the SAU-Tech, to be	payable from the SAU-
22	Tech Fund, for	personal services and operating expen	ses of the SAU-Tech -
23	Fire Training	Academy for the fiscal year ending Jun	ne 30, 2026, the
24	following:		
25			
26	ITEM		FISCAL YEAR
27	NO.		2025-2026
28	(01) REGULAR	SALARIES	\$969,000
29	(02) PERSONAL	SERVICES MATCHING	424,592
30	(03) MAINT. &	GEN. OPERATION	
31	(A) OPER	. EXPENSE	500,000
32	(B) CONF	. & TRAVEL	100,000
33	(C) PROF	. FEES	0
34	(D) CAP.	OUTLAY	50,000
35	(E) DATA	PROC.	0
36	TOTAL AMO	DUNT APPROPRIATED	<u>\$2,043,592</u>

1 2 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. 3 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-4 Tech Fund, for personal services and operating expenses of the SAU-Tech -5 Fire Training Academy for the fiscal year ending June 30, 2026, the 6 following: 7 8 ITEM FISCAL YEAR 9 NO. 2025-2026 10 (01) PERSONAL SERVICES AND OPERATING 11 **EXPENSES** \$3,045,637 12 SECTION 8. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. 13 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as 14 15 defined by Arkansas Code 19-4-801, for personal services and operating 16 expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending 17 June 30, 2026, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2025-2026 21 (01) REGULAR SALARIES \$265,200 22 (02) PERSONAL SERVICES MATCHING 80,000 23 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 24 300,000 25 (B) CONF. & TRAVEL 65,000 (C) PROF. FEES 26 85,751 27 (D) CAP. OUTLAY 120,000 28 (E) DATA PROC. 0 29 TOTAL AMOUNT APPROPRIATED \$915,951 30 31 SECTION 9. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is 32 hereby authorized, for the SAU-Tech - Environmental Training Academy for the 33 2025-2026 fiscal year, the following maximum number of part-time or temporary 34 employees, to be known as "Extra Help", payable from funds appropriated 35 herein for such purposes: fifty (50) temporary or part-time employees, when

needed, at rates of pay not to exceed those provided in the Uniform

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1 Classification and Compensation Act, or its successor, or this act for the 2 appropriate classification. 3 4 SECTION 10. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING 5 There is hereby appropriated, to the SAU-Tech, to be payable from 6 the SAU-Tech Fund, for personal services and operating expenses of the SAU-7 Tech - Environmental Training Academy for the fiscal year ending June 30, 8 2026, the following: 9 10 ITEM FISCAL YEAR NO. 2025-2026 11 12 (01) REGULAR SALARIES \$229,500 13 (02) PERSONAL SERVICES MATCHING 45,000 14 (03) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 151,307 (B) CONF. & TRAVEL 16 30,000 17 (C) PROF. FEES 0 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 20 \$455,807 21 22 SECTION 11. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 23 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 24 cash funds as defined by Arkansas Code 19-4-801, for personal services and 25 operating expenses of the SAU-Tech - Environmental Training Academy for the 26 fiscal year ending June 30, 2026, the following: 27 ITEM 28 FISCAL YEAR NO. 29 2025-2026 (01) REGULAR SALARIES 30 \$242,000 31 (02) PERSONAL SERVICES MATCHING 119,900 32 (03) MAINT. & GEN. OPERATION 33 (A) OPER. EXPENSE 165,000

34

35

36

(B) CONF. & TRAVEL

(C) PROF. FEES

(D) CAP. OUTLAY

30,000

11,000

55,000

1	(E) DATA PROC.	0
2	(04) CAPITAL IMPROVEMENTS	55,000
3	TOTAL AMOUNT APPROPRIATED	\$677,900
4		
5	SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement o	of funds
6	authorized by this act shall be limited to the appropriation	for such agency
7	and funds made available by law for the support of such appro	priations; and
8	the restrictions of the State Procurement Law, the General Ac	counting and
9	Budgetary Procedures Law, the Revenue Stabilization Law, the	Regular Salary
10	Procedures and Restrictions Act, the Higher Education Expendi	ture Restriction
11	Act, or their successors, and other fiscal control laws of th	is State, where
12	applicable, and regulations promulgated by the Department of	Finance and
13	Administration, as authorized by law, shall be strictly compl	ied with in
14	disbursement of said funds.	
15		
16	SECTION 13. LEGISLATIVE INTENT. It is the intent of th	e General
17	Assembly that any funds disbursed under the authority of the	appropriations
18	contained in this act shall be in compliance with the stated	reasons for
19	which this act was adopted, as evidenced by the Agency Reques	ts, Executive
20	Recommendations and Legislative Recommendations contained in	the budget
21	manuals prepared by the Department of Finance and Administrat	ion, letters, or
22	summarized oral testimony in the official minutes of the Arka	nsas Legislative
23	Council or Joint Budget Committee which relate to its passage	and adoption.
24		
25	SECTION 14. EMERGENCY CLAUSE. It is found and determin	ed by the
26	General Assembly, that the Constitution of the State of Arkan	sas prohibits
27	the appropriation of funds for more than a one (1) year period	d; that the
28	effectiveness of this Act on July 1, 2025 is essential to the	operation of
29	the agency for which the appropriations in this Act are provi	ded, and that in
30	the event of an extension of the legislative session, the del	ay in the
31	effective date of this Act beyond July 1, 2025 could work irr	eparable harm
32	upon the proper administration and provision of essential gov	<u>ernmental</u>
33	programs. Therefore, an emergency is hereby declared to exist	and this Act
34	being necessary for the immediate preservation of the public	peace, health
35	and safety shall be in full force and effect from and after J	uly 1, 2025.

36