

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

SENATE BILL 105

5 By: Joint Budget Committee
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For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.
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Subtitle

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16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2025-2026 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Batesville for the 2025-
26 2026 fiscal year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$208,138
(2)	IT Pool Network Engineer	3	\$200,973



1	Information Systems Manager	\$128,994
2	Computer Network Coordinator	\$128,780
3	Technical Support Staff	\$123,019
4	Coordinator, Academic Computing	\$121,571
5	Coord., Administrative Computing	\$121,570
6	Coordinator of Information Technology	\$119,967
7	Website Developer/Programmer	\$119,967
8	System Programmer/Web Developer	\$118,592
9	Computer Systems Mgr.	\$108,987
10	Database Administrator	\$106,607
11	Systems Administrator	\$105,547
12	Information Systems Security Specialist	\$103,579
13	Institution Information Technology Coord.	\$101,489
14	Assistant Database Administrator	\$97,665
15	Computer Support Manager	\$97,585
16	Information Systems Coordinator	\$97,585
17	Senior Software Support Specialist	\$97,585
18	Systems Specialist	\$97,585
19	Information Technology Manager	\$96,408
20	Network Support Specialist	\$93,831
21	Senior Software Support Analyst	\$93,831
22	Tech Support/Systems Admin.	\$92,374
23	Tech Support/Applications Support	\$92,374
24	Information Systems Business Manager	\$90,223
25	Security Analyst	\$90,223
26	Systems Analyst	\$90,223
27	Information Technology Specialist	\$88,339
28	Computer Support Coordinator	\$86,753
29	Software Support Analyst	\$86,753
30	Systems Applications Supervisor	\$86,753
31	Computer Operations Coordinator	\$83,416
32	Systems Coordination Analyst	\$83,416
33	PC Support Specialist	\$81,860
34	Computer Support Specialist	\$80,208
35	Database Analyst	\$80,208
36	Digital Broadcast Specialist	\$77,123

1	Network Support Analyst		\$77,123
2	Website Developer		\$77,123
3	Information Systems Analyst		\$74,157
4	Information Systems Security Analyst		\$74,157
5	Computer Support Analyst		\$74,157
6	Software Support Specialist		\$71,305
7	Telecommunications Supervisor		\$71,305
8	Media Specialist		\$69,975
9	Computer Support Technician		\$68,562
10	Help Desk Specialist		\$68,562
11	Computer Operator		\$65,925
12	Network Analyst		\$65,925
13	Telecommunications Specialist		\$65,925
14	Multimedia Specialist		\$62,208
15	Information Technology Assistant		\$58,608
16	Computer Lab Technician		\$56,353
17	Multimedia Technician		\$51,130
18	Audiovisual Laboratory Assistant		\$47,272
19	(3) Provost	1	\$167,057
20	(4) Vice Chan. for Finance & Administration	1	\$156,658
21	(5) Vice Chancellor for Student Affairs	1	\$156,658
22	(6) Director of Human Resources	1	\$132,733
23	(7) Director of Workforce Development	1	\$129,825
24	(8) Registrar	1	\$122,249
25	(9) Director of Financial Aid	1	\$122,005
26	(10) Director Planning & Assessment	1	\$120,919
27	(11) Project/Program Administrator Pool	10	
28	Project/Program Director		\$120,919
29	Project/Program Manager		\$101,256
30	Project/Program Specialist		\$91,408
31	(12) Director of Computer Services	1	\$119,967
32	(13) Controller	1	\$117,181
33	(14) Director of Development	1	\$113,455
34	(15) Director of Physical Plant	1	\$113,103
35	(16) Director of Admissions	1	\$111,453
36	(17) Director of Special Programs	1	\$111,361

1	(18)	Coordinator of Career Services	1	\$104,457
2	(19)	Director of Academic Advising	1	\$104,457
3	(20)	Director of Institutional Research	1	\$101,348
4	(21)	Fiscal Support Pool	4	
5		Fiscal Support Manager		\$92,082
6		Fiscal Support Supervisor		\$75,685
7		Accountant II		\$72,774
8		Accountant I		\$69,975
9		Fiscal Support Analyst		\$67,284
10		Fiscal Support Specialist		\$59,815
11		Accounting Technician		\$55,302
12		Fiscal Support Technician		\$51,130
13	(22)	Public Safety Pool	2	
14		HE Public Safety Commander III		\$90,223
15		Director Public Safety I		\$88,541
16		HE Public Safety Commander II		\$86,753
17		HE Public Safety Commander I		\$83,416
18		HE Public Safety Supervisor		\$74,157
19		Public Safety Officer		\$71,305
20		Public Safety Officer II		\$65,925
21		Security Officer Supervisor		\$62,208
22		Public Safety/Security Officer		\$56,353
23		HE Public Safety Dispatcher		\$47,272
24		Parking Control Supv.		\$47,272
25		Security Officer		\$47,272
26		Parking Control Officer		\$45,455
27		Watchman		\$38,855
28	(23)	Academic Advisor	4	\$77,184
29	(24)	Skilled Trades Pool	5	
30		Skilled Trades Foreman		\$74,157
31		Skilled Trades Supervisor		\$71,305
32		Skilled Tradesman		\$68,562
33		Skilled Trades Helper		\$52,101
34		Apprentice Tradesman		\$46,319
35	(25)	Assistant Director of Financial Aid	1	\$72,774
36	(26)	HEI Program Coordinator	1	\$69,975

1	(27)	Administrative Support Pool	15	
2		Administrative Assistant		\$67,284
3		Administrative Analyst		\$67,284
4		Administrative Support Supervisor		\$62,208
5		Administrative Specialist III		\$59,815
6		Administration Support Specialist		\$59,815
7		Administrative Specialist II		\$53,175
8		Administrative Support Specialist		\$53,175
9		Administrative Specialist I		\$47,272
10		Extra Help Assistant		\$38,855
11	(28)	Bookstore Manager	1	\$67,284
12	(29)	Library Support Pool	1	
13		Library Supervisor		\$67,284
14		Library Specialist		\$57,515
15		Library Technician		\$53,175
16		Library Support Assistant		\$49,164
17	(30)	Purchasing Specialist	1	\$67,284
18	(31)	Financial Aid Specialist	1	\$62,208
19	(32)	Human Resources Specialist	1	\$62,208
20	(33)	Records Management Analyst	1	\$62,208
21	(34)	Admissions Specialist	2	\$51,130
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(35)	Division Chairperson	5	\$146,201
25	(36)	Faculty	20	\$139,340
26	(37)	Librarian	1	\$132,733
27	(38)	Director of Adult Education	1	\$127,510
28	(39)	Instructor - Nursing & Allied Health	12	\$120,305
29	(40)	Special Instructor/Trainer	4	\$84,321
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(41)	Faculty	25	\$111,362
33	(42)	Part-Time Faculty	100	\$56,046
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>POSITIONS</u>		
36	(43)	Food Service Pool	2	

1	Food Preparation Manager		\$64,696
2	Food Preparation Supervisor		\$57,515
3	Food Preparation Coordinator		\$51,130
4	Food Preparation Specialist		\$43,706
5	Food Preparation Technician		\$40,409
6	(44) Cashier	1	\$51,130
7	(45) Cook	<u>1</u>	\$43,706
8	MAX. NO. OF EMPLOYEES	243	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Batesville for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$4,185,225
(02) EXTRA HELP	245,000
(03) PERSONAL SERVICES MATCHING	750,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0

1	(05) CONTINGENCY	<u>259,261</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,444,486</u></u>

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 4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 5 to the University of Arkansas Community College at Batesville, to be payable
 6 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 7 and operating expenses of the University of Arkansas Community College at
 8 Batesville for the fiscal year ending June 30, 2026, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2025-2026</u>
12	(01) REGULAR SALARIES	\$1,955,000
13	(02) EXTRA HELP	285,000
14	(03) OVERTIME	1,000
15	(04) PERSONAL SERVICES MATCHING	1,800,000
16	(05) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	4,700,000
18	(B) CONF. & TRAVEL	185,000
19	(C) PROF. FEES	300,000
20	(D) CAP. OUTLAY	4,500,000
21	(E) DATA PROC.	0
22	(06) CAPITAL IMPROVEMENTS	1,000,000
23	(07) DEBT SERVICE	900,000
24	(08) FUND TRANSFERS, REFUNDS AND	
25	INVESTMENTS	<u>500,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,126,000</u></u>

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 28 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 34 Act, or their successors, and other fiscal control laws of this State, where
 35 applicable, and regulations promulgated by the Department of Finance and
 36 Administration, as authorized by law, shall be strictly complied with in

1 disbursement of said funds.

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3 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this act shall be in compliance with the stated reasons for
6 which this act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
13 Assembly, that the Constitution of the State of Arkansas prohibits the
14 appropriation of funds for more than a one (1) year period; that the
15 effectiveness of this Act on July 1, 2025 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the legislative session, the delay in the
18 effective date of this Act beyond July 1, 2025 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health
22 and safety shall be in full force and effect from and after July 1, 2025.