1	State of Arkansas	A D:II	
2	95th General Assembly	A Bill	
3	Regular Session, 2025		HOUSE BILL 1174
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	AN ACT TO MAKE	E AN APPROPRIATION FOR PERSONAL	SERVICES
10	AND OPERATING	EXPENSES FOR THE DEPARTMENT OF	
11	CORRECTIONS -	DIVISION OF CORRECTION FOR THE	FISCAL
12	YEAR ENDING JU	JNE 30, 2026; AND FOR OTHER PURP	OSES.
13			
14			
15		Subtitle	
16		OR THE DEPARTMENT OF CORRECTIONS	}
17		ON OF CORRECTION APPROPRIATION	
18	FOR THE 2	2025-2026 FISCAL YEAR.	
19			
20			
21	BE IT ENACTED BY THE GENER	RAL ASSEMBLY OF THE STATE OF ARK	ANSAS:
22			
23			re is hereby
24		ement of Corrections for the 202	5-2026 fiscal year,
25	the following maximum numb	per of regular employees.	
26			M:
27 28		Manadana	Maximum Annual
28 29	Item Class	Maximum No. of	Salary Rate Fiscal Year
30	Item Class No. Code Title	Employees	2025-2026
31	(1) SC003 SECRETARY OF		GRADE SE05
32	(2) N256N DOC CHIEF OF		GRADE SE02
33	(3) U083U DOC CHIEF FIS		GRADE SE01
33	(4) D140C DOC CHIEF INF		GRADE SECT
35	(5) D012C DATABASE SPE		GRADE IT18
36	• •	NTERPRISE PROGRAM MGMT ADMIN 1	GRADE ITO8
20	(0) DOSAC DCC PROJ & EN	TENTALSE TAUGNAM MUMI AUMIN 1	GRADE 1100

1	(7)	D007C INFORMATI	ON SYSTEMS	MANAGER	1	GRADE	IT08
2	(8)	D030C INFORMATI	ON SYSTEMS	COORDINATOR	2	GRADE	IT07
3	(9)	D017C INFORMATI	ON SYSTEMS	SECURITY SPECIALIST	1	GRADE	IT07
4	(10)	D038C SENIOR SO	FTWARE SUP	PORT ANALYST	5	GRADE	IT06
5	(11)	D061C INFORMATI	ON SYSTEMS	COORDINATION SPEC	1	GRADE	IT05
6	(12)	D052C SOFTWARE	SUPPORT ANA	ALYST	12	GRADE	IT05
7	(13)	D071C COMPUTER	SUPPORT ANA	ALYST	5	GRADE	ITO3
8	(14)	D079C COMPUTER	SUPPORT TE	CHNICIAN	17	GRADE	ITO2
9	(15)	NO39N ADC DEPUT	Y DIRECTOR		1	GRADE	GS15
10	(16)	NO48N ADC ASSIS	TANT DIRECT	ГOR	1	GRADE	GS14
11	(17)	N261N DOC MENTA	L HEALTH AI	OMINISTRATOR	1	GRADE	GS14
12	(18)	N130N DOC SHARE	D SERVICES	CHIEF	2	GRADE	GS14
13	(19)	A108C ADC ASST	CHIEF FINA	NCIAL OFFICER	1	GRADE	GS13
14	(20)	G024N ADC GENER	AL COUNSEL		2	GRADE	GS13
15	(21)	N258N DOC APPLI	ED RESEARCI	HER	1	GRADE	GS13
16	(22)	V043C DOC CHIEF	PROCUREME	NT OFFICER	1	GRADE	GS13
17	(23)	G347C DOC CONTI	NUOUS IMPRO	OVEMENT ADMIN	1	GRADE	GS13
18	(24)	GO19C GENERAL C	OUNSEL		1	GRADE	GS13
19	(25)	POO3N ADC PUBLI	C INFORMAT	ION OFFICER	1	GRADE	GS12
20	(26)	A021C AGENCY CO	NTROLLER I		1	GRADE	GS12
21	(27)	G025C ATTORNEY	SUPERVISOR		1	GRADE	GS12
22	(28)	G348C DOC CHIEF	OF INVEST	IGATIONS	1	GRADE	GS12
23	(29)	T129C DOC CHIEF	TRAINING (	OFFICER	1	GRADE	GS12
24	(30)	G346C DOC POLIC	Y ADMINIST	RATOR	1	GRADE	GS12
25	(31)	R006C HUMAN RES	OURCES ADM	INISTRATOR	1	GRADE	GS12
26	(32)	A027C ACCOUNTIN	G OPERATION	NS MANAGER	2	GRADE	GS11
27	(33)	R013C AGENCY HU	MAN RESOUR	CES MANAGER	2	GRADE	GS11
28	(34)	C112C ADC POLIC	Y & RESEAR	CH COORDINATOR	1	GRADE	GS10
29	(35)	T015C DOC DEPUT	Y WARDEN		1	GRADE	GS10
30	(36)	A050C AGENCY FI	SCAL MANAG	ER	1	GRADE	GS09
31	(37)	G222C DOC INTER	NAL AFFAIR	S ADMINISTRATOR	1	GRADE	GS09
32	(38)	T027C DOC TRAIN	ING ADMINIS	STRATOR	1	GRADE	GS09
33	(39)	G342C DOC VICTI	M/WITNESS (	COORDINATOR	1	GRADE	GS09
34	(40)	E022C EDUCATION	& INSTRUC	TION MANAGER	1	GRADE	GS09
35	(41)	A038C FISCAL SU	PPORT MANAG	GER	1	GRADE	GS09
36	(42)	P004C PUBLIC IN	FORMATION 1	MANAGER	1	GRADE	GS09

1	(43)	RO21C BUDGET ANALYST	1	GRADE GS08
2	(44)	TO65C DOC CORRECTIONAL SERGEANT	2	GRADE GS08
3	(45)	T104C DOC TRAINING ACADEMY SUPERVISOR	2	GRADE GS08
4	(46)	A066C INTERNAL AUDITOR	1	GRADE GS08
5	(47)	R014C PERSONNEL MANAGER	3	GRADE GS08
6	(48)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
7	(49)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
8	(50)	A089C ACCOUNTANT I	2	GRADE GS07
9	(51)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
10	(52)	A081C AUDITOR	1	GRADE GS07
11	(53)	T075C DOC CORPORAL	1	GRADE GS07
12	(54)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
13	(55)	X053C INTERNAL AFFAIRS MANAGER	1	GRADE GS07
14	(56)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
15	(57)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
16	(58)	S011C ADC COMMODITY & FOOD SVC ADMR	1	GRADE GS06
17	(59)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
18	(60)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	6	GRADE GS06
19	(61)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
20	(62)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
21	(63)	G180C GRANTS ANALYST	1	GRADE GS06
22	(64)	R025C HUMAN RESOURCES ANALYST	3	GRADE GS06
23	(65)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	11	GRADE GS06
24	(66)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
25	(67)	M048C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
26	(68)	RO33C BENEFITS ANALYST	1	GRADE GS05
27	(69)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
28	(70)	VO14C BUYER	5	GRADE GS05
29	(71)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
30	(72)	M058C DOC PROGRAM SPECIALIST	1	GRADE GS05
31	(73)	A091C FISCAL SUPPORT ANALYST	9	GRADE GS05
32	(74)	RO32C HUMAN RESOURCES PROGRAM REPRESENTATIVE	Ξ 5	GRADE GS05
33	(75)	RO31C INSTITUTION HUMAN RESOURCES COORD	2	GRADE GS05
34	(76)	VO15C PURCHASING SPECIALIST	6	GRADE GS05
35	(77)	E051C STAFF DEVELOPMENT SPECIALIST	3	GRADE GS05
36	(78)	CO56C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04

1	(79)	A098C FISCAL SUPPORT SPECIALIST	22	GRADE GS04
2	(80)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
3	(81)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
4	(82)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
5	(83)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
6	(84)	V022C PURCHASING TECHNICIAN	2	GRADE GS04
7	(85)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
8	(86)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
9	(87)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
10		MAX. NO. OF EMPLOYEES	216	
11				

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SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Corrections, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Corrections -Shared Services for the fiscal year ending June 30, 2026, the following:

16 17

18	ITEM		FISCAL YEAR
19	NO.		2025-2026
20	(01)	REGULAR SALARIES	\$11,662,894
21	(02)	PERSONAL SERVICES MATCHING	4,404,211
22	(03)	OVERTIME	100,000
23	(04)	MAINT. & GEN. OPERATION	
24		(A) OPER. EXPENSE	15,858,565
25		(B) CONF. & TRAVEL	0
26		(C) PROF. FEES	210,408
27		(D) CAP. OUTLAY	250,000
28		(E) DATA PROC.	0
29	(05)	MEDICAL CONTRACTS	141,429,822
30		TOTAL AMOUNT APPROPRIATED	\$173,915,900

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SECTION 3. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby appropriated, to the Department of Corrections, to be payable from the County Jail Reimbursement Fund, for reimbursement to counties housing state inmates of the Department of Corrections - County Jail Reimbursement for the fiscal year ending June 30, 2026, the following:

1				
2	ITEM			FISCAL YEAR
3	NO.			2025-2026
4	(01)	REFUNDS/REIMBURSEMENTS		\$34,800,000
5				
6		SECTION 4. REGULAR SALARIES. There is	hereby establ	ished for the
7	Depart	ment of Corrections - Division of Corre	ction for the	2025-2026 fiscal
8	year,	the following maximum number of regular	employees.	
9				
10				Maximum Annual
11			Maximum	Salary Rate
12	Item	Class	No. of	Fiscal Year
13	No.	Code Title	Employees	2025-2026
14	(1)	U035U ADC DIRECTOR	1	GRADE SE04
15	(2)	U062U ADC CHIEF DEPUTY DIRECTOR	1	GRADE SE02
16	(3)	L001C PSYCHOLOGIST SUPERVISOR	3	GRADE MP04
17	(4)	L097C ADC PSYCHOLOGIST	11	GRADE MP03
18	(5)	L003C PSYCHOLOGIST	1	GRADE MP03
19	(6)	L038C REGISTERED NURSE	1	GRADE MP01
20	(7)	NO39N ADC DEPUTY DIRECTOR	2	GRADE GS15
21	(8)	NO48N ADC ASSISTANT DIRECTOR	1	GRADE GS14
22	(9)	G014N ADC COMPLIANCE ATTORNEY	1	GRADE GS13
23	(10)	TOOIN ADC SUPERINTENDENT	7	GRADE GS13
24	(11)	N120N ADC FARM ADMINISTRATOR	1	GRADE GS12
25	(12)	N136N ADC HEALTH SERVICE ADMINISTRATOR	. 1	GRADE GS12
26	(13)	N119N ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
27	(14)	T005C DOC CORRECTIONAL WARDEN	10	GRADE GS12
28	(15)	T109C SEX OFFENDER COMM NOTIFCTN ASMNT	ADMIN 1	GRADE GS12
29	(16)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
30	(17)	S108C DOC CONSTRUCTION DIVISION MANAGE	R 1	GRADE GS11
31	(18)	T033C DOC MAJOR	25	GRADE GS11
32	(19)	T048C DOC CAPTAIN	55	GRADE GS10
33	(20)	T015C DOC DEPUTY WARDEN	25	GRADE GS10
34	(21)	TOO6C ADC HEAD FARM MANAGER II	3	GRADE GS09
35	(22)	T054C DOC LIEUTENANT	159	GRADE GS09

(23) E022C EDUCATION & INSTRUCTION MANAGER

36

GRADE GS09

1	(24)	BO42C ENGINEER	1	GRADE GS09
2	(25)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
3	(26)	M009C LICENSED CERTIFIED SOCIAL WORKER	25	GRADE GS09
4	(27)	L033C PSYCHOLOGICAL EXAMINER	4	GRADE GS09
5	(28)	LO41C ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
6	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	O 4	GRADE GS08
7	(30)	TO21C ADC HEAD FARM MANAGER I	3	GRADE GS08
8	(31)	S010C ADC INDUSTRY PROGRAM MANAGER	7	GRADE GS08
9	(32)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
10	(33)	T065C DOC CORRECTIONAL SERGEANT	885	GRADE GS08
11	(34)	A066C INTERNAL AUDITOR	1	GRADE GS08
12	(35)	MO88C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
13	(36)	M020C LICENSED PROFESSIONAL COUNSELOR	66	GRADE GS08
14	(37)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
15	(38)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
16	(39)	A060C SENIOR AUDITOR	1	GRADE GS08
17	(40)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
18	(41)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	OR 15	GRADE GS07
19	(42)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
20	(43)	S019C DIRECTOR MAINTENANCE	10	GRADE GS07
21	(44)	TO75C DOC CORPORAL	2,316	GRADE GS07
22	(45)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
23	(46)	G322C DOC INMATE GRIEVANCE COORDINATOR	2	GRADE GS07
24	(47)	CO1OC EXECUTIVE ASSISTANT TO THE DIRECTO	OR 2	GRADE GS07
25	(48)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
26	(49)	L052C REHAB FACILITY SUPERVISOR	6	GRADE GS07
27	(50)	M049C SENIOR CHAPLAIN	7	GRADE GS07
28	(51)	E041C SENIOR LIBRARIAN	1	GRADE GS07
29	(52)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
30	(53)	BO4OC ADC AGRICULTURE PRODUCTION SUPERV	ISOR 1	GRADE GS06
31	(54)	TO40C ADC ASSISTANT HEAD FARM MANAGER	4	GRADE GS06
32	(55)	S095C ADC CONSTRUCTION PROJECT SPECIALIS	ST 9	GRADE GS06
33	(56)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
34	(57)	S105C ADC INDUSTRY PROGRAM SPECIALIST	1	GRADE GS06
35	(58)	TO39C ADC INMATE TRANSPORTATION COORD	1	GRADE GS06
36	(59)	CO37C ADMINISTRATIVE ANALYST	13	GRADE GS06

1	(60)	T053C AGRICULTURE UNIT SUPERVISOR II	31	GRADE GSO	6
2	(61)	MO44C ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE GSO	6
3	(62)	M057C CHAPLAIN	18	GRADE GSO	6
4	(63)	L058C DISEASE INTERVENTION SPECIALIST	2	GRADE GSO	6
5	(64)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GSO	6
6	(65)	G340C DOC ASST INMATE GRIEVANCE COORDINATOR	6	GRADE GSO	6
7	(66)	T070C DOC FOOD PREPARATION SUPERVISOR	86	GRADE GSO	6
8	(67)	CO26C RECORDS/INTAKE SUPERVISOR	2	GRADE GSO	6
9	(68)	T061C SENIOR IA	1	GRADE GSO	6
10	(69)	S016C SKILLED TRADES FOREMAN	1	GRADE GSO	6
11	(70)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GSO	6
12	(71)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	45	GRADE GSO	6
13	(72)	TO41C WORK RELEASE PROGRAM SUPERVISOR	4	GRADE GSO	6
14	(73)	G216C ADC INMATE GRIEVANCE COORDINATOR	19	GRADE GSO	5
15	(74)	PO44C ADC SALES REPRESENTATIVE	4	GRADE GSO	5
16	(75)	TO71C ADC UNIT TRAINING SUPERVISOR	17	GRADE GSO	5
17	(76)	T058C AGRICULTURE UNIT SUPERVISOR I	3	GRADE GSO	5
18	(77)	CO22C BUSINESS OPERATIONS SPECIALIST	17	GRADE GSO	5
19	(78)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	2	GRADE GSO	5
20	(79)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE GSO	5
21	(80)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	12	GRADE GSO	5
22	(81)	X127C DISCIPLINARY HEARING OFFICER	5	GRADE GSO	5
23	(82)	TO76C DOC ADMIN REVIEW OFFICER	6	GRADE GSO	5
24	(83)	M059C DOC ADVISOR	14	GRADE GSO	5
25	(84)	S026C DOC ASST MAINTENANCE SUPERVISOR	13	GRADE GSO	5
26	(85)	M058C DOC PROGRAM SPECIALIST	14	GRADE GSO	5
27	(86)	CO24C DOC RECORDS SUPERVISOR	23	GRADE GSO	5
28	(87)	A091C FISCAL SUPPORT ANALYST	2	GRADE GSO	5
29	(88)	R031C INSTITUTION HUMAN RESOURCES COORDINATOR	15	GRADE GSO	5
30	(89)	VO15C PURCHASING SPECIALIST	2	GRADE GSO	5
31	(90)	MO65C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GSO	5
32	(91)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE GSO	4
33	(92)	TO77C ADC MAILROOM SERVICES COORDINATOR	15	GRADE GSO	4
34	(93)	CO56C ADMINISTRATIVE SPECIALIST III	35	GRADE GSO	4
35	(94)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GSO	4
36	(95)	RO38C HUMAN RESOURCES ASSISTANT	22	GRADE GSO	4

1	(96)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
2	(97)	S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
3	(98)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
4	(99)	CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
5	(100)	SO46C MAINTENANCE TECHNICIAN	24	GRADE GS04
6	(101)	V024C ADC PROPERTY OFFICER	2	GRADE GS03
7	(102)	CO73C ADMINISTRATIVE SPECIALIST II	65	GRADE GS03
8	(103)	T081C COMMISSARY MANAGER	29	GRADE GS03
9	(104)	CO87C ADMINISTRATIVE SPECIALIST I	102	GRADE GS02
10		MAX. NO. OF EMPLOYEES	4,509	
11				
12		SECTION 5. EXTRA HELP. There is hereby	authorized, fo	r the Department
13	of Cor	rections - Division of Correction for th	e 2025-2026 fi	scal year, the
14	follow	ing maximum number of part-time or tempo	rary employees	, to be known as
15	"Extra	Help", payable from funds appropriated	herein for suc	h purposes: one
16	6 hundred seventy (170) temporary or part-time employees, when needed, at rates			
17	of pay	not to exceed those provided in the Uni	form Classific	ation and
18	Compen	sation Act, or its successor, or this ac	t for the appr	opriate
19	classi	fication.		
20				
21		SECTION 6. APPROPRIATION - INMATE CARE &	CUSTODY. The	re is hereby
22	approp	riated, to the Department of Corrections	, to be payabl	e from the
23	Divisi	on of Correction Inmate Care and Custody	Fund Account,	for personal
24	servic	es and operating expenses of the Departm	ent of Correct	ions - Division
25	of Cor	rection - Inmate Care & Custody for the	fiscal year en	ding June 30,

of Correction - Inmate Care & Custody for the fiscal year ending June 30, 2026, the following:

28	ITEM		FISCAL YEAR
29	NO.		2025-2026
30	(01)	REGULAR SALARIES	\$192,640,115
31	(02)	EXTRA HELP	100,000
32	(03)	PERSONAL SERVICES MATCHING	82,977,040
33	(04)	OVERTIME	15,050,000
34	(05)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	69,737,850
36		(B) CONF. & TRAVEL	155,398

1	(C) PROF. FEES	655,724
2	(D) CAP. OUTLAY	749,000
3	(E) DATA PROC.	0
4	(06) JAIL CONTRACTS	1,533,000
5	(07) ENERGY SAVINGS & EFFICIENCIES	1,431,465
6	TOTAL AMOUNT APPROPRIATED	\$365,029,592
7		
8	SECTION 7. APPROPRIATION - INMATE WELFARE PROGRAM.	There is hereby
9	appropriated, to the Department of Corrections, to be pay	able from the cash
10	fund deposited in the State Treasury as determined by the	Chief Fiscal
11	Officer of the State, for personal services and operating	expenses of the
12	Department of Corrections - Division of Correction - Inma	te Welfare Program
13	for the fiscal year ending June 30, 2026, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2025-2026
17	(01) REGULAR SALARIES	\$985,130
18	(02) PERSONAL SERVICES MATCHING	465,289
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	17,028,560
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	4,250,000
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$22,728,979
26		
27	SECTION 8. APPROPRIATION - WORK RELEASE PROGRAM. T	here is hereby
28	appropriated, to the Department of Corrections, to be pay	able from the cash
29	fund deposited in the State Treasury as determined by the	Chief Fiscal
30	Officer of the State, for operating expenses and debt ser	vice of the
31	Department of Corrections - Division of Correction - Work	Release Program for
32	the fiscal year ending June 30, 2026, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2025-2026
36	(01) MAINT. & GEN. OPERATION	

1		(A) OPER. EXPENSE	\$5,394,120
2		(B) CONF. & TRAVEL	104,150
3		(C) PROF. FEES	100,000
4		(D) CAP. OUTLAY	2,427,590
5		(E) DATA PROC.	0
6	(02)	DEBT SERVICE	0
7		TOTAL AMOUNT APPROPRIATED	\$8,025,860
8			
9		SECTION 9. APPROPRIATION - PRISON INDUSTRY PROGRAM. The	ere is hereby
10	approp	riated, to the Department of Corrections, to be payable	from the
11	Divisi	on of Correction Prison Industry Fund, for personal serv	vices and
12	operat	ing expenses of the Department of Corrections - Division	of Correction
13	- Pris	on Industry Program for the fiscal year ending June 30,	2026, the
14	follow	ring:	
15			
16	ITEM		FISCAL YEAR
17	NO.		2025-2026
18	(01)	REGULAR SALARIES	\$2,351,787
19	(02)	EXTRA HELP	10,000
20	(03)	PERSONAL SERVICES MATCHING	1,091,660
21	(04)	OVERTIME	8,000
22	(05)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	7,905,213
24		(B) CONF. & TRAVEL	41,280
25		(C) PROF. FEES	100,000
26		(D) CAP. OUTLAY	850,000
27		(E) DATA PROC.	0
28		TOTAL AMOUNT APPROPRIATED	\$12,357,940
29			
30		SECTION 10. APPROPRIATION - FARM OPERATIONS PROGRAM. Th	nere is hereby
31	approp	riated, to the Department of Corrections, to be payable	from the
32	Divisi	on of Correction Farm Fund, for personal services and op	perating
33	expens	es of the Department of Corrections - Division of Correc	ction - Farm
34	Operat	ions Program for the fiscal year ending June 30, 2026, t	the following:
35			
36	ITEM		FISCAL YEAR

1	NO.		2025-2026		
2	(01)	REGULAR SALARIES	\$2,871,466		
3	(02)	EXTRA HELP	10,000		
4	(03)	PERSONAL SERVICES MATCHING	1,307,018		
5	(04)	MAINT. & GEN. OPERATION			
6		(A) OPER. EXPENSE	12,900,000		
7		(B) CONF. & TRAVEL	53,010		
8		(C) PROF. FEES	138,354		
9		(D) CAP. OUTLAY	2,000,000		
10		(E) DATA PROC.	0		
11	(05)	PURCHASE CATTLE/MEAT	650,000		
12		TOTAL AMOUNT APPROPRIATED	\$19,929,848		
13					
14		SECTION 11. APPROPRIATION - NON-TAX REVENUE RECEIPTS.	There is hereby		
15	appro	priated, to the Department of Corrections, to be payable	e from the cash		
16	fund	deposited in the State Treasury as determined by the Ch	ief Fiscal		
17	Offic	er of the State, for operating expenses of the Departmen	nt of Corrections		
18	- Div	- Division of Correction - Non-Tax Revenue Receipts for the fiscal year			
19	endin	g June 30, 2026, the following:			
19 20	endin	g June 30, 2026, the following:			
	ending	g June 30, 2026, the following:	FISCAL YEAR		
20		g June 30, 2026, the following:	FISCAL YEAR 2025-2026		
20 21	ITEM	g June 30, 2026, the following:  MAINT. & GEN. OPERATION			
20 21 22	ITEM NO.				
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	ITEM NO.	MAINT. & GEN. OPERATION	2025-2026		
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	ITEM NO.	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE	\$1,841,000		
20 21 22 23 24 25	ITEM NO.	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	\$1,841,000 0		
20 21 22 23 24 25 26	ITEM NO.	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	\$1,841,000 0 30,000		
20 21 22 23 24 25 26 27	ITEM NO.	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	\$1,841,000 0 30,000 0		
20 21 22 23 24 25 26 27 28	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	\$1,841,000 0 30,000 0		
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  CONSTRUCTION	2025-2026 \$1,841,000 0 30,000 0 0 1,870,200		
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  CONSTRUCTION	2025-2026 \$1,841,000 0 30,000 0 0 1,870,200 \$3,741,200		
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  CONSTRUCTION  TOTAL AMOUNT APPROPRIATED	2025-2026 \$1,841,000 0 30,000 0 0 1,870,200 \$3,741,200		
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  CONSTRUCTION  TOTAL AMOUNT APPROPRIATED  SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT	2025-2026 \$1,841,000 0 30,000 0 0 1,870,200 \$3,741,200 There is payable from the		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01)	MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  CONSTRUCTION  TOTAL AMOUNT APPROPRIATED  SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT  y appropriated, to the Department of Corrections, to be	2025-2026 \$1,841,000 0 30,000 0 1,870,200 \$3,741,200  There is payable from the enses of the		

ITE	1	FISCAL YEAR	
NO		2025-2026	
(01	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	\$50,000	
	(B) CONF. & TRAVEL	0	
	(C) PROF. FEES	120,000	
	(D) CAP. OUTLAY	0	
	(E) DATA PROC.	0	
	TOTAL AMOUNT APPROPRIATED	\$170,000	
	SECTION 13. APPROPRIATION - FIRE STATION - PROTECTION.	There is hereby	
app	copriated, to the Department of Corrections, to be payable	e from the cash	
fun	deposited in the State Treasury as determined by the Chi	lef Fiscal	
Off	cer of the State, for operating expenses of the Departmen	nt of Corrections	
- D	vision of Correction - Fire Station - Protection for the	fiscal year	
end	ng June 30, 2026, the following:		
ITE	I	FISCAL YEAR	
NO		2025-2026	
(01	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	\$25,000	
	(B) CONF. & TRAVEL	0	
	(C) PROF. FEES	0	
	(D) CAP. OUTLAY	0	
	(E) DATA PROC.	0	
	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>	
	SECTION 14. APPROPRIATION - PAWS IN PRISON. There is h	nereby	
app	appropriated, to the Department of Corrections, to be payable from the cash		
fun	fund deposited in the State Treasury as determined by the Chief Fiscal		
Off	Officer of the State, for operating expenses of the Department of Correction		
- D	- Division of Correction - Paws In Prison for the fiscal year ending June $30$		
202	, the following:		

1	NO. 2025-2026
2	(01) PAWS IN PRISON <u>\$150,000</u>
3	
4	SECTION 15. APPROPRIATION - MEDICAL MONETARY SANCTIONS. There is
5	hereby appropriated, to the Department of Corrections, to be payable from the
6	cash fund deposited in the State Treasury as determined by the Chief Fiscal
7	Officer of the State, for comprehensive inmate/offender health services of
8	the Department of Corrections - Division of Correction - Medical Monetary
9	Sanctions for the fiscal year ending June 30, 2026, the following:
10	
11	ITEM FISCAL YEAR
12	NO. 2025-2026
13	(01) MEDICAL MONETARY SANCTIONS\$5,000,000
14	
15	SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
17	OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of
18	Corrections is hereby authorized to transfer appropriation between and/or
19	among the various capital improvements/construction projects authorized by
20	the General Assembly. Such transfers may be made only after approval by the
21	Governor and after prior approval by the Arkansas Legislative Council or
22	Joint Budget Committee. Such authorization shall in no way mean that the
23	total amount of funds or appropriations for capital improvement/construction
24	projects be greater than that provided by the General Assembly for the
25	Department of Corrections.
26	Determining the maximum number of employees and the maximum amount of
27	appropriation and general revenue funding for a state agency each fiscal year
28	is the prerogative of the General Assembly. This is usually accomplished by
29	delineating such maximums in the appropriation act(s) for a state agency and
30	the general revenue allocations authorized for each fund and fund account by
31	amendment to the Revenue Stabilization law. Further, the General Assembly
32	has determined that the Department of Corrections - Division of Correction
33	may operate more efficiently if some flexibility is provided to the
34	Department of Corrections authorizing broad powers under this Section.
35	Therefore, it is both necessary and appropriate that the General Assembly
36	maintain oversight by requiring prior approval of the Legislative Council or

- 1 Joint Budget Committee as provided by this section. The requirement of 2 approval by the Legislative Council or Joint Budget Committee is not a 3 severable part of this section. If the requirement of approval by the 4 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 5 court of competent jurisdiction, this entire section is void. 6 The provisions of this section shall be in effect only from July 1, 7 2024 2025 through June 30, 2025 2026. 8 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections, 11 12 at the request of the Secretary of Corrections, that a reallocation of 13 resources within the Division of Community Correction and Division of 14 Correction is necessary for the efficient and effective operation of the 15 divisions department, the Board, with approval of the Governor and approval 16 by the Arkansas Legislative Council or Joint Budget Committee, shall have the 17 authority to instruct the division directors Department Secretary, to request 18 from the Chief Fiscal Officer of the State, a transfer of positions, 19 programs, funds, appropriations, and line-item appropriations within or 20 between existing and newly created divisions, offices, sections, or units of 21 the divisions department. If it is determined that the requested transfer 22 should be made, the Chief Fiscal Officer of the State shall then initiate the 23 necessary transfer documents to reflect the transfers upon the fiscal records 24 of the State Treasurer, the State Auditor, the Chief Fiscal Officer of the 25 State, and the Department of Corrections Divisions of Correction and 26 Community Correction. Provided, however, that the Board Department Secretary 27 shall be limited to submitting no more than two requests, encompassing a 28 single purpose listed in this section, during any fiscal year per division. 29 Transfer authority shall further be limited to no more than five percent (5%) 30 of the total General Revenue and Special Revenue appropriation, funding, and 31 positions specific to each agency division, office, section, or unit from 32 which funds are transferred. However, there shall be no fund transfers to or from the County Jail Reimbursement Fund. A Reallocation of Resources 33
- 34 Transfer shall be limited to the following specific purposes:
- 35 a) Costs to open and operate temporary beds;
- 36 b) Payment of Debt Service;

- 1 c) Payment of Overtime Expenses;
- 2 d) Unanticipated increases for medical or private prison contracts;
- 3 e) Construction/renovation/equipping of new beds;
- 4 f) Deficits in Farm or Industry Program;
- 5 g) Losses not covered by insurance proceeds;
- 6 h) Costs of personnel for critical services necessary to carry out the
- 7 mission of the agency.
- 8 Determining the maximum number of employees and the maximum amount of
- 9 appropriation and general revenue funding for a state agency each fiscal year
- 10 is the prerogative of the General Assembly. This is usually accomplished by
- ll delineating such maximums in the appropriation act(s) for a state agency and
- 12 the general revenue allocations authorized for each fund and fund account by
- 13 amendment to the Revenue Stabilization law. Further, the General Assembly
- 14 has determined that the <u>Department of Corrections</u> Divisions of Correction and
- 15 the Division of Community Correction may operate more efficiently if some
- 16 flexibility is provided to the Board of Corrections authorizing broad powers
- 17 under the Reallocation of Resources provisions herein. Therefore, it is both
- 18 necessary and appropriate that the General Assembly maintain oversight by
- 19 requiring prior approval of the Legislative Council or Joint Budget Committee
- 20 as provided by this section. The requirement of approval by the Legislative
- 21 Council or Joint Budget Committee is not a severable part of this section.
- 22 If the requirement of approval by the Legislative Council or Joint Budget
- 23 Committee is ruled unconstitutional by a court jurisdiction, this entire
- 24 section is void.
- 25 The provisions of this section shall be in effect only from July 1,
- 26 <del>2024</del> <u>2025</u> through June 30, <del>2025</del> <u>2026</u>.

- 28 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 30 COMPENSATION. The Department of Corrections is authorized to pay employees
- 31 for hours of unused holidays in the employee's holiday account. Payments of
- 32 unused Holiday hours must be processed on or before June 1st in each fiscal
- 33 year. Employees terminating employment from the Department of Corrections
- 34 will be eligible for all holiday pay accrued. This request is contingent on
- 35 approval by the Chief Fiscal Officer of the State after the Secretary of the
- 36 Department of Corrections has verified that sufficient revenues are available

- 1 to make such payments to employees who have served in the following
- 2 classifications, with the exception that those employees wishing to accrue
- 3 banked hours be allowed the option to bank unused holiday hours in the
- 4 employee's holiday account, not to exceed one-hundred fifty (150) hours:

6 Class

7	Code	Title	(	<u>Grade</u>
8	T033C	ADC/DCC MAJOR	GRADE	GS09
9	T048C	ADC/DCC CAPTAIN	GRADE	GS08
10	T054C	ADC/DCC LIEUTENANT	GRADE	GS07
11	T059C	ADC/DCC FOOD PREPARATION MANAGER	GRADE	GS07
12	T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE	GS06
13	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	GRADE	GS06
14	T075C	ADC/DCC CORPORAL	GRADE	GS05
15	T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE	GS04
16		The provisions of this section shall be in	effect only	from July 1,

The provisions of this section shall be in effect only from July l,

17 2024 2025 through June 30, 2025 2026.

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SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE COMPENSATION REPORT. The Department of Finance and Administration Office of Budget shall prepare and submit to the Arkansas Legislative Council or Joint Budget Committee a report reflecting the amount of appropriation and funding necessary for the Department of Corrections to sufficiently budget for the expenditure of payments to employees for all Holiday Liability, GAP Time Liability, Overtime, and Hazardous Duty Compensation incurred, including the current balances of said liabilities. This report shall be included in the summary budget information manual submitted during the biennial budget process.

The provisions of this section shall be in effect only from July 1, 2024 2025 through June 30, 2025 2026.

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SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to

- 1 the contrary, any funds which remain in the County Jail Reimbursement Fund at
- 2 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
- 3 and made available to fund appropriations authorized by law payable from the
- 4 County Jail Reimbursement Fund for the following fiscal year.
- 5 Any carry forward of unexpended balance of funding as authorized herein, may
- 6 be carried forward under the following conditions:
- 7 (1) Prior to June 30, <del>2024</del> 2025 the Agency shall by written statement set
- 8 forth its reason(s) for the need to carry forward said funding to the
- 9 Department of Finance and Administration Office of Budget;
- 10 (2) The Department of Finance and Administration Office of Budget shall
- ll report to the Arkansas Legislative Council all amounts carried forward from
- 12 the first fiscal year to the second fiscal year by the September Arkansas
- 13 Legislative Council or Joint Budget Committee meeting which report shall
- 14 include the name of the Agency, Board, Commission or Institution and the
- 15 amount of the funding carried forward from the first fiscal year to the
- 16 second fiscal year, the program name or line item, the funding source of that
- 17 appropriation and a copy of the written request set forth in (1) above;
- 18 (3) Each Agency, Board, Commission or Institution shall provide a written
- 19 report to the Arkansas Legislative Council or Joint Budget Committee
- 20 containing all information set forth in item (2) above, along with a written
- 21 statement as to the current status of the project, contract, purpose etc. for
- 22 which the carry forward was originally requested no later than thirty (30)
- 23 days prior to the time the Agency, Board, Commission or Institution presents
- 24 its budget request to the Arkansas Legislative Council/Joint Budget
- 25 Committee; and
- 26 (4) Thereupon, the Department of Finance and Administration shall include
- 27 all information obtained in item (3) above in the budget manuals and/or a
- 28 statement of non-compliance by the Agency, Board, Commission or Institution.
- The provisions of this section shall be in effect only from July 1,  $\frac{2024-2025}{2025}$  through June 30,  $\frac{2025}{2026}$ .

- 32 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 34 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department
- 35 of Corrections Division of Correction shall be deposited into the State
- 36 Treasury as a refund to expenditure to the credit of the appropriation

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     available to the Department of Corrections - Division of Correction for the
 2
     "Purchase Cattle/Meat" line item.
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           The provisions of this section shall be in effect only from July 1,
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     2024 2025 through June 30, 2025 2026.
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           SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
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     MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.
 9
     The Department of Corrections - Division of Correction is hereby authorized
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     to utilize Maintenance and General Operation Appropriation in conjunction
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     with surplus and/or salvageable materials for the purpose of implementing
12
     construction projects to benefit the Department and its various programs.
13
     Before such projects may be undertaken, a Method of Finance must be submitted
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     for prior review and approval by the Arkansas Legislative Council or Joint
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     Budget Committee, and review and approval by the Department of Finance and
     Administration and the Building Authority Division of the Department of
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17
     Finance and Administration.
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     Determining the maximum number of employees and the maximum amount of
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     appropriation and general revenue funding for a state agency each fiscal year
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     is the prerogative of the General Assembly. This is usually accomplished by
21
     delineating such maximums in the appropriation act(s) for a state agency and
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     the general revenue allocations authorized for each fund and fund account by
23
     amendment to the Revenue Stabilization law. Further, the General Assembly
24
     has determined that the Department of Corrections - Division of Correction
25
     may operate more efficiently if some flexibility is provided to the
26
     Department of Corrections authorizing broad powers under this Section.
27
     Therefore, it is both necessary and appropriate that the General Assembly
28
     maintain oversight by requiring prior approval of the Legislative Council or
29
     Joint Budget Committee as provided by this section. The requirement of
30
     approval by the Legislative Council or Joint Budget Committee is not a
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     severable part of this section. If the requirement of approval by the
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     Legislative Council or Joint Budget Committee is ruled unconstitutional by a
     court of competent jurisdiction, this entire section is void.
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           The provisions of this section shall be in effect only from July 1,
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2024 2025 through June 30, 2025 2026.

1 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 REVENUE/CASH FUNDS TRANSFER. The Department of Corrections is authorized to 4 transfer funds from various Special Revenue and Cash Funds into the Inmate 5 Care and Custody Fund Account in order to adjust to the budget needs upon 6 prior approval by the Arkansas Legislative Council or Joint Budget Committee 7 and approval of the Board of Corrections and the Chief Fiscal Officer of the 8 State. 9 Determining the maximum number of employees and the maximum amount of 10 appropriation and general revenue funding for a state agency each fiscal year 11 is the prerogative of the General Assembly. This is usually accomplished by 12 delineating such maximums in the appropriation act(s) for a state agency and 13 the general revenue allocations authorized for each fund and fund account by 14 amendment to the Revenue Stabilization law. Further, the General Assembly 15 has determined that the Department of Corrections may operate more 16 efficiently if some flexibility is provided to the Department of Corrections 17 authorizing broad powers under this Section. Therefore, it is both necessary 18 and appropriate that the General Assembly maintain oversight by requiring 19 prior approval of the Legislative Council or Joint Budget Committee as 20 provided by this section. The requirement of approval by the Legislative 21 Council or Joint Budget Committee is not a severable part of this section. 22 If the requirement of approval by the Legislative Council or Joint Budget 23 Committee is ruled unconstitutional by a court of competent jurisdiction, 24 this entire section is void. 25 The provisions of this section shall be in effect only from July 1, 26 2024 2025 through June 30, 2025 2026. 27 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW 30 FACILITIES. If it is found that contracting for the operation of new 31 facilities is economically beneficial to the State of Arkansas, the 32 Department of Corrections may, after receiving approval of the Chief Fiscal 33 Officer, and seeking prior review and approval by the Arkansas Legislative

contained in the Inmate Care & Custody appropriation of this Act into the Professional Fees and Services line item contained in the Inmate Care &

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Council or Joint Budget Committee, transfer from any line item appropriation

- l Custody appropriation of this Act to operate new facilities.
- 2 Determining the maximum number of employees and the maximum amount of
- 3 appropriation and general revenue funding for a state agency each fiscal year
- 4 is the prerogative of the General Assembly. This is usually accomplished by
- 5 delineating such maximums in the appropriation act(s) for a state agency and
- 6 the general revenue allocations authorized for each fund and fund account by
- 7 amendment to the Revenue Stabilization law. Further, the General Assembly
- 8 has determined that the Department of Corrections may operate more
- 9 efficiently if some flexibility is provided to the Department of Corrections
- 10 authorizing broad powers under this Section. Therefore, it is both necessary
- 11 and appropriate that the General Assembly maintain oversight by requiring
- 12 prior approval of the Legislative Council or Joint Budget Committee as
- 13 provided by this section. The requirement of approval by the Legislative
- 14 Council or Joint Budget Committee is not a severable part of this section.
- 15 If the requirement of approval by the Legislative Council or Joint Budget
- 16 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 17 this entire section is void.
- 18 The provisions of this section shall be in effect only from July 1,

- 21 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of
- 24 Corrections is hereby authorized to transfer appropriations between any line
- 25 items authorized herein but only for the purpose of financing construction or
- 26 equipment for a facility of the department. Any transfers authorized by this
- 27 section shall require the approval of the Chief Fiscal Officer of the State
- 28 after prior review and approval by the Legislative Council or Joint Budget
- 29 Committee.
- 30 Determining the maximum number of employees and the maximum amount of
- 31 appropriation and general revenue funding for a state agency each fiscal year
- 32 is the prerogative of the General Assembly. This is usually accomplished by
- delineating such maximums in the appropriation act(s) for a state agency and
- 34 the general revenue allocations authorized for each fund and fund account by
- 35 amendment to the Revenue Stabilization law. Further, the General Assembly
- 36 has determined that the Department of Corrections may operate more

- l efficiently if some flexibility is provided to the Department of Corrections
- 2 authorizing broad powers under this Section. Therefore, it is both necessary
- 3 and appropriate that the General Assembly maintain oversight by requiring
- 4 prior approval of the Legislative Council or Joint Budget Committee as
- 5 provided by this section. The requirement of approval by the Legislative
- 6 Council or Joint Budget Committee is not a severable part of this section.
- 7 If the requirement of approval by the Legislative Council or Joint Budget
- 8 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 9 this entire section is void.

The provisions of this section shall be in effect only from July 1, 2024 2025 through June 30, 2025 2026.

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION AND FUNDS TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of general revenue appropriation and funds accrue during the 2024—2025 2025-2026 fiscal year in the operations of the Department of Corrections - Division of Correction & Community Correction, the Secretary of the Department of Corrections may request a transfer of appropriation and funds from any line item appropriation to the County Jail Reimbursement Fund in order to meet obligations to counties for housing state inmates. Such transfer request shall be made upon the approval of the Chief Fiscal Officer of the State and prior review and approval by the Arkansas Legislative

of the State and prior review and Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$  2026.

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS. The Arkansas Department of Corrections shall provide funding each year in an amount not to exceed \$100,000 for a Deputy Prosecuting Attorney who will be assigned to handle the prosecution of offenses occurring at the Arkansas Department of Corrections. Upon request by the Auditor of the State, the Chief Fiscal Officer of the State shall transfer an amount not to exceed \$100,000 from an account designated by the Secretary of the Department of Corrections to the State Central Services Fund as a direct revenue to fund a

- Deputy Prosecuting Attorney who will be assigned to handle the prosecution of offenses occurring at the Arkansas Department of Corrections.
- The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$ .

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Department of Corrections.

- SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying account on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the
- (2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.
- 17 (3) The transfer authority provided to the department in 18 subdivision (a)(2) of this section may be used to make transfers only within 19 the department's appropriation act or between other appropriation acts 20 authorized for the department.
  - (4) The provisions of this section shall be in effect from the date of passage through June 30,  $\frac{2025}{2026}$ .

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- SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD GENERAL REVENUE YEAR END FUND BALANCE. (a) The Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of State the balance of General Revenue funds remaining in the Division of Correction Fund Account on June 30, 2026 into a sub-fund created within the Division of Correction Fund Account to be used for County Jail Reimbursement or maintenance needs within the Department of Corrections Division of Correction. The balance of General Revenue in the sub-fund of the Division of Correction Fund Account at
- 35 (\$5,000,000). For this reason, any general revenue which would cause the

the beginning of any fiscal year shall not exceed five million dollars

36 <u>balance of sub-fund of the Division of Correction Fund Account to exceed five</u>

- 1 million dollars (\$5,000,000) shall be reclaimed by the Department of Finance
- 2 and Administration pursuant to the same procedures as other general revenue
- 3 recapture.
- 4 (b) Any carry forward of the unexpended balance of funding as authorized
- 5 herein, may be carried forward under the following conditions:
- 6 (1) The Office of Budget of the Department of Finance and Administration
- 7 shall report to the Legislative Council all amounts carried forward by the
- 8 September meeting of the Legislative Council or the Joint Budget Committee
- 9 meeting which report shall include the name of the agency, board, commission,
- 10 or institution and the amount of funding carried forward, the program name or
- ll line item and the funding source; and
- 12 (2) The Department of Corrections Division of Correction shall provide a
- 13 written report to the Legislative Council or Joint Budget Committee
- 14 containing all information set forth in subdivision (b)(l) of this section no
- 15 <u>later than thirty (30) days prior to the time the Department presents its</u>
- 16 budget request to the Legislative Council or Joint Budget Committee, or both;
- 17 and
- 18 (3) Thereupon, the Department of Finance and Administration shall include all
- 19 <u>information obtained in subdivision (b)(2) of this section in the budget</u>
- 20 manuals.
- 21 The provisions of this section shall be in effect only from July 1,
- 22 2025 through June 30, 2026.

- 24 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 25 authorized by this act shall be limited to the appropriation for such agency
- 26 and funds made available by law for the support of such appropriations; and
- 27 the restrictions of the State Procurement Law, the General Accounting and
- 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 29 Procedures and Restrictions Act, or their successors, and other fiscal
- 30 control laws of this State, where applicable, and regulations promulgated by
- 31 the Department of Finance and Administration, as authorized by law, shall be
- 32 strictly complied with in disbursement of said funds.

- 34 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General
- 35 Assembly that any funds disbursed under the authority of the appropriations
- 36 contained in this act shall be in compliance with the stated reasons for

1	which this act was adopted, as evidenced by the Agency Requests, Executive
2	Recommendations and Legislative Recommendations contained in the budget
3	manuals prepared by the Department of Finance and Administration, letters, or
4	summarized oral testimony in the official minutes of the Arkansas Legislative
5	Council or Joint Budget Committee which relate to its passage and adoption.
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7	SECTION 32. EMERGENCY CLAUSE. It is found and determined by the
8	General Assembly, that the Constitution of the State of Arkansas prohibits
9	the appropriation of funds for more than a one (1) year period; that the
10	effectiveness of this Act on July 1, 2025 is essential to the operation of
11	the agency for which the appropriations in this Act are provided, and that in
12	the event of an extension of the legislative session, the delay in the
13	effective date of this Act beyond July 1, 2025 could work irreparable harm
14	upon the proper administration and provision of essential governmental
15	programs. Therefore, an emergency is hereby declared to exist and this Act
16	being necessary for the immediate preservation of the public peace, health
17	and safety shall be in full force and effect from and after July 1, 2025.
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