| 1 2 | State of Arkansas 95th General Assemt | bly A Bill | | |
|--------|--|---------------------------------|---------------|-------------------|
| 2 | Regular Session, 202 | 5 | | HOUSE BILL 1152 |
| 4 | Regular Session, 202 | | | HOUSE DILL 1152 |
| 5 | By: Joint Budget Cor | mmittee | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | For An Act To Be E | ntitled | |
| 9 | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES | | | |
| 10 | AND | OPERATING EXPENSES FOR THE DEI | PARTMENT OF | |
| 11 | EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC | | | |
| 12 | FACILITIES AND TRANSPORTATION FOR THE FISCAL YEAR | | | EAR |
| 13 | ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES. | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | Subtitle | | |
| 17 | | AN ACT FOR THE DEPARTMENT OF | EDUCATION - | |
| 18 | | DIVISION OF PUBLIC SCHOOL AC | ADEMIC | |
| 19 | FACILITIES AND TRANSPORTATION | | | |
| 20 | APPROPRIATION FOR THE 2025-2026 FISCAL | | | |
| 21 | | YEAR. | | |
| 22 | | | | |
| 23 | | | | |
| 24 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: | | | |
| 25 | | | | |
| 26 | SECTION 1 | . REGULAR SALARIES - OPERATIONS | S. There is h | ereby established |
| 27 | for the Departm | ent of Education - Division of | Public Schoo | l Academic |
| 28 | Facilities and Transportation for the 2025-2026 fiscal year, the following | | | r, the following |
| 29 | maximum number o | of regular employees. | | |
| 30 | | | | |
| 31 | | | | Maximum Annual |
| 32 | | | Maximum | Salary Rate |
| 33 | Item Class | | No. of | Fiscal Year |
| 34 | No. Code Ti | tle | Employees | 2025-2026 |
| 35 | (1) N015N AD | E DIR PUB SCHOOL FACIL & TRANS | 1 | GRADE SE01 |
| 36 | (2) NO46N AD | E ASST DIR ACADEMIC FACILITIES | 1 | GRADE GS14 |



| 1 | (3) | G051C ADE ACADEMIC FACIL SR PROJECT ADMIN | 2 | GRADE GS10 |
|----|------|---|----|------------|
| 2 | (4) | G075C ADE PROGRAM ADMINISTRATOR | 1 | GRADE GS10 |
| 3 | (5) | E016C PUBLIC SCHOOL PROGRAM COORDINATOR | 1 | GRADE GS10 |
| 4 | (6) | G090C ADE AREA PROJECT MANAGER | 12 | GRADE GS09 |
| 5 | (7) | G039C SENIOR TRANSPORTATION MANAGER | 1 | GRADE GS09 |
| 6 | (8) | CO37C ADMINISTRATIVE ANALYST | 1 | GRADE GS06 |
| 7 | (9) | A074C FISCAL SUPPORT SUPERVISOR | 1 | GRADE GS06 |
| 8 | (10) | S028C SCHOOL BUS DRIVER TRAINER | 3 | GRADE GS05 |
| 9 | (11) | X116C SCHOOL BUS TRANS INSPECTOR | 6 | GRADE GS05 |
| 10 | (12) | C056C ADMINISTRATIVE SPECIALIST III | 1 | GRADE GS04 |
| 11 | (13) | CO73C ADMINISTRATIVE SPECIALIST II | 1 | GRADE GS03 |
| 12 | | MAX. NO. OF EMPLOYEES | 32 | |
| 13 | | | | |

14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 15 the Department of Education - Division of Public School Academic Facilities and Transportation for the 2025-2026 fiscal year, the following maximum 16 17 number of part-time or temporary employees, to be known as "Extra Help", 18 payable from funds appropriated herein for such purposes: five (5) temporary 19 or part-time employees, when needed, at rates of pay not to exceed those 20 provided in the Uniform Classification and Compensation Act, or its 21 successor, or this act for the appropriate classification.

22

23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 24 to the Department of Education, to be payable from the Division of Public 25 School Academic Facilities and Transportation Fund Account, for personal 26 services and operating expenses of the Department of Education - Division of 27 Public School Academic Facilities and Transportation - Operations for the 28 fiscal year ending June 30, 2026, the following:

| 30 | ITEM | | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 31 | NO. | | 2025-2026 |
| 32 | (01) | REGULAR SALARIES | \$1,824,466 |
| 33 | (02) | EXTRA HELP | 2,500 |
| 34 | (03) | PERSONAL SERVICES MATCHING | 684,412 |
| 35 | (04) | MAINT. & GEN. OPERATION | |
| 36 | | (A) OPER. EXPENSE | 319,311 |

| 1 | | (B) CONF. & TRAVEL | 24,650 |
|---|------|---------------------------|-------------|
| 2 | | (C) PROF. FEES | 0 |
| 3 | | (D) CAP. OUTLAY | 0 |
| 4 | | (E) DATA PROC. | 0 |
| 5 | (05) | SAFETY TRAINING | 207,500 |
| 6 | | TOTAL AMOUNT APPROPRIATED | \$3,062,839 |

7

8 SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL 9 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the 10 Department of Education, to be payable from the Educational Facilities 11 Partnership Fund Account, for grants and aid and special programs providing 12 academic school facility and transportation assistance to the public school 13 districts of the Department of Education - Division of Public School Academic 14 Facilities and Transportation for the fiscal year ending June 30, 2026, the 15 following:

16

| 17 | ITEM | | FISCAL YEAR |
|----|------|-----------------------------------|---------------|
| 18 | NO. | | 2025-2026 |
| 19 | (01) | ACADEMIC FACILITIES PARTNERSHIP | \$211,828,951 |
| 20 | (02) | ACADEMIC EQUIPMENT | 0 |
| 21 | (03) | ACADEMIC FACILITIES CATASTROPHIC | 3,511,538 |
| 22 | (04) | ACADEMIC FACILITIES EXTRAORDINARY | |
| 23 | | CIRCUMSTANCES PROGRAM | 0 |
| 24 | (05) | ACADEMIC FACILITIES HIGH GROWTH | 0 |
| 25 | | TOTAL AMOUNT APPROPRIATED | \$215,340,489 |
| 26 | | | |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 27 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 28 AUTHORITY - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES LOAN PROGRAM. 29 30 The Department of Education - Division of Public School Academic Facilities 31 and Transportation is authorized to transfer any funds that are made 32 available for the Open-Enrollment Public Charter School Facilities Loan 33 Program, including funds from the Development and Enhancement Fund or its 34 successor fund or fund accounts, to the Open-Enrollment Public Charter School 35 Facilities Loan Fund.

36 The provisions of this section shall be in effect only from July 1, 2024

1 <u>2025</u> through June 30 2025 <u>2026</u>.

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 3 4 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 TRANSFER AUTHORITY. The Director of the Department of Education - Division of 6 Public School Academic Facilities and Transportation, with the approval of 7 the Chief Fiscal Officer of the State and after approval by the Arkansas 8 Legislative Council or Joint Budget Committee, is hereby authorized to 9 request necessary appropriation transfers and any other budget related 10 adjustments necessary only for the appropriations authorized in this Act. 11 Furthermore, it is the intent of the General Assembly that the Department of 12 Education - Division of Public School Academic Facilities and Transportation 13 be able to make use of additional contractual services as necessary and that 14 transfers between line items and among appropriations are anticipated to 15 accomplish those purposes. Provided, however, that the Department of 16 Education - Division of Public School Academic Facilities and Transportation 17 shall be limited to submitting no more than two transfer requests during any 18 fiscal year.

19 Determining the maximum number of employees and the maximum amount of 20 appropriation and general revenue funding for a state agency each fiscal year 21 is the prerogative of the General Assembly. This is usually accomplished by 22 delineating such maximums in the appropriation act(s) for a state agency and 23 the general revenue allocations authorized for each fund and fund account by 24 amendment to the Revenue Stabilization law. Further, the General Assembly 25 has determined that the Department of Education - Division of Public School 26 Academic Facilities and Transportation may operate more efficiently if some 27 flexibility is provided to the Director of the Department of Education -28 Division of Public School Academic Facilities and Transportation authorizing 29 broad powers under the Transfer Authority provision herein. Therefore, it is 30 both necessary and appropriate that the General Assembly maintain oversight 31 by requiring prior approval of the Legislative Council or Joint Budget 32 Committee as provided by this section. The requirement of approval by the 33 Legislative Council or Joint Budget Committee is not a severable part of this 34 section. If the requirement of approval by the Legislative Council or Joint 35 Budget Committee is ruled unconstitutional by a court of competent 36 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2024
2025 through June 30, 2025 2026.

4 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 5 authorized by this act shall be limited to the appropriation for such agency 6 and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 7 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 9 Procedures and Restrictions Act, or their successors, and other fiscal 10 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 11 12 strictly complied with in disbursement of said funds.

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3

14 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General 15 Assembly that any funds disbursed under the authority of the appropriations 16 contained in this act shall be in compliance with the stated reasons for 17 which this act was adopted, as evidenced by the Agency Requests, Executive 18 Recommendations and Legislative Recommendations contained in the budget 19 manuals prepared by the Department of Finance and Administration, letters, or 20 summarized oral testimony in the official minutes of the Arkansas Legislative 21 Council or Joint Budget Committee which relate to its passage and adoption. 22

23 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 24 25 appropriation of funds for more than a one (1) year period; that the 26 effectiveness of this Act on July 1, 2025 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 28 effective date of this Act beyond July 1, 2025 could work irreparable harm 29 30 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 31 32 being necessary for the immediate preservation of the public peace, health 33 and safety shall be in full force and effect from and after July 1, 2025. 34 35

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