

1 State of Arkansas  
2 95th General Assembly  
3 Regular Session, 2025  
4

# A Bill

HOUSE BILL 1103

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
11 CORRECTIONS - DIVISION OF COMMUNITY CORRECTION FOR  
12 THE FISCAL YEAR ENDING JUNE 30, 2026; AND FOR OTHER  
13 PURPOSES.  
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## Subtitle

16 AN ACT FOR THE DEPARTMENT OF CORRECTIONS  
17 - DIVISION OF COMMUNITY CORRECTION  
18 APPROPRIATION FOR THE 2025-2026 FISCAL  
19 YEAR.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Corrections - Division of Community Correction for the 2025-  
27 2026 fiscal year, the following maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
33	(1) U084U	DCC DIRECTOR	1	GRADE SE02
34	(2) N129N	DCC DEPUTY DIR PAROLE/PROBATION SERV	1	GRADE GS14
35	(3) N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE GS14
36	(4) T005C	DOC CORRECTIONAL WARDEN	6	GRADE GS12



1	(5)	T004C DCC PROGRAM ADMR PAROLE & PROBATION SVCS	5	GRADE GS11
2	(6)	M001C DCC TREATMENT ADMINISTRATOR	1	GRADE GS11
3	(7)	T033C DOC MAJOR	3	GRADE GS11
4	(8)	X025C DCC PAROLE/PROBATION AREA MANAGER	18	GRADE GS10
5	(9)	T048C DOC CAPTAIN	4	GRADE GS10
6	(10)	T015C DOC DEPUTY WARDEN	4	GRADE GS10
7	(11)	T054C DOC LIEUTENANT	33	GRADE GS09
8	(12)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	2	GRADE GS08
9	(13)	M007C DCC ASST TREATMENT PROGRAM MGR	7	GRADE GS08
10	(14)	X042C DCC PAROLE/PROBATION ASST AREA MGR	47	GRADE GS08
11	(15)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
12	(16)	T065C DOC CORRECTIONAL SERGEANT	67	GRADE GS08
13	(17)	T045C DCC PAROLE/PROBATION OFFICER	549	GRADE GS07
14	(18)	G154C DCC PROGRAM COORDINATOR	5	GRADE GS07
15	(19)	T075C DOC CORPORAL	295	GRADE GS07
16	(20)	T059C DOC FOOD PREPARATION MANAGER	11	GRADE GS07
17	(21)	M046C DOC TREATMENT COORDINATOR	18	GRADE GS07
18	(22)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
19	(23)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
20	(24)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
21	(25)	M057C CHAPLAIN	6	GRADE GS06
22	(26)	T083C DOC CORRECTIONAL OFFICER I	1	GRADE GS06
23	(27)	T070C DOC FOOD PREPARATION SUPERVISOR	19	GRADE GS06
24	(28)	G180C GRANTS ANALYST	1	GRADE GS06
25	(29)	M048C SUBSTANCE ABUSE PROGRAM LEADER	58	GRADE GS06
26	(30)	C022C BUSINESS OPERATIONS SPECIALIST	7	GRADE GS05
27	(31)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	14	GRADE GS05
28	(32)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
29	(33)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
30	(34)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
31	(35)	T076C DOC ADMIN REVIEW OFFICER	7	GRADE GS05
32	(36)	M059C DOC ADVISOR	134	GRADE GS05
33	(37)	S026C DOC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
34	(38)	M058C DOC PROGRAM SPECIALIST	10	GRADE GS05
35	(39)	C024C DOC RECORDS SUPERVISOR	8	GRADE GS05
36	(40)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05

1	(41) C056C ADMINISTRATIVE SPECIALIST III	91	GRADE GS04
2	(42) A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
3	(43) C073C ADMINISTRATIVE SPECIALIST II	<u>64</u>	GRADE GS03
4	MAX. NO. OF EMPLOYEES	1,538	

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6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department  
 7 of Corrections - Division of Community Correction for the 2025-2026 fiscal  
 8 year, the following maximum number of part-time or temporary employees, to be  
 9 known as "Extra Help", payable from funds appropriated herein for such  
 10 purposes: ten (10) temporary or part-time employees, when needed, at rates of  
 11 pay not to exceed those provided in the Uniform Classification and  
 12 Compensation Act, or its successor, or this act for the appropriate  
 13 classification.

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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 16 appropriated, to the Department of Corrections, to be payable from the  
 17 Division of Community Correction Fund Account, for personal services and  
 18 operating expenses of the Department of Corrections - Division of Community  
 19 Correction - State Operations for the fiscal year ending June 30, 2026, the  
 20 following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2025-2026</u>
24	(01) REGULAR SALARIES	\$74,004,853
25	(02) EXTRA HELP	100,000
26	(03) PERSONAL SERVICES MATCHING	29,688,116
27	(04) OVERTIME	210,000
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	13,710,795
30	(B) CONF. & TRAVEL	32,880
31	(C) PROF. FEES	168,729
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(06) REENTRY	<u>5,285,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$123,200,373</u>

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SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is hereby appropriated, to the Department of Corrections, to be payable from the Community Correction Revolving Fund, for operating expenses of the Department of Corrections - Division of Community Correction - Operations - Special Revenue for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$12,062,870
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	1,700,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,862,870</u>

SECTION 5. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby appropriated, to the Department of Corrections, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Corrections - Division of Community Correction - Residents Services - Cash for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$2,557,846
(B) CONF. & TRAVEL	0
(C) PROF. FEES	101,800
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,659,646</u>

SECTION 6. APPROPRIATION - FEDERAL ASSET FORFEITURE. There is hereby appropriated, to the Department of Corrections, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal

1 Officer of the State, for operating expenses of the Department of Corrections  
 2 - Division of Community Correction - Federal Asset Forfeiture for the fiscal  
 3 year ending June 30, 2026, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2025-2026</u>
7 (01) ASSET FORFEITURE	<u>\$75,000</u>

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9 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 11 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer  
 12 of the State and review and approval by the Arkansas Legislative Council or  
 13 Joint Budget Committee, the Director of the Department of Corrections -  
 14 Division of Community Correction is authorized to transfer appropriation from  
 15 any line item authorized in the State Operations and Operations - Special  
 16 Revenue Appropriations of this Act to any other line item authorized in the  
 17 State Operations and Operations - Special Revenue Appropriations of this Act.  
 18 Determining the maximum number of employees and the maximum amount of  
 19 appropriation and general revenue funding for a state agency each fiscal year  
 20 is the prerogative of the General Assembly. This is usually accomplished by  
 21 delineating such maximums in the appropriation act(s) for a state agency and  
 22 the general revenue allocations authorized for each fund and fund account by  
 23 amendment to the Revenue Stabilization law. Further, the General Assembly  
 24 has determined that the Department of Corrections - Division of Community  
 25 Correction may operate more efficiently if some flexibility is provided to  
 26 the Department of Corrections - Division of Community Correction authorizing  
 27 broad powers under this Section. Therefore, it is both necessary and  
 28 appropriate that the General Assembly maintain oversight by requiring prior  
 29 approval of the Legislative Council or Joint Budget Committee as provided by  
 30 this section. The requirement of approval by the Legislative Council or  
 31 Joint Budget Committee is not a severable part of this section. If the  
 32 requirement of approval by the Legislative Council or Joint Budget Committee  
 33 is ruled unconstitutional by a court of competent jurisdiction, this entire  
 34 section is void.

35 The provisions of this section shall be in effect only from July 1, ~~2024~~  
 36 2025 through June 30, ~~2025~~ 2026.

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2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR  
4 VEHICLE PURCHASE PROVISION. The Department of Corrections - Division of  
5 Community Correction is hereby authorized to purchase motor vehicles from the  
6 appropriations authorized for Capital Outlay in the State Operations and  
7 Special Revenue Operations appropriations in this Act.

8 The provisions of this section shall be in effect only from July 1, ~~2024~~  
9 2025 through June 30, ~~2025~~ 2026.

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11 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
12 authorized by this act shall be limited to the appropriation for such agency  
13 and funds made available by law for the support of such appropriations; and  
14 the restrictions of the State Procurement Law, the General Accounting and  
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
16 Procedures and Restrictions Act, or their successors, and other fiscal  
17 control laws of this State, where applicable, and regulations promulgated by  
18 the Department of Finance and Administration, as authorized by law, shall be  
19 strictly complied with in disbursement of said funds.

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21 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this act shall be in compliance with the stated reasons for  
24 which this act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the  
31 General Assembly, that the Constitution of the State of Arkansas prohibits  
32 the appropriation of funds for more than a one (1) year period; that the  
33 effectiveness of this Act on July 1, 2025 is essential to the operation of  
34 the agency for which the appropriations in this Act are provided, and that in  
35 the event of an extension of the legislative session, the delay in the  
36 effective date of this Act beyond July 1, 2025 could work irreparable harm

1 upon the proper administration and provision of essential governmental  
2 programs. Therefore, an emergency is hereby declared to exist and this Act  
3 being necessary for the immediate preservation of the public peace, health  
4 and safety shall be in full force and effect from and after July 1, 2025.

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