

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1223

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2023-
16 2024 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$188,490
(2)	Vice Chancellor for Administration	1	\$168,204
(3)	Vice Chancellor for Academic Affairs	1	\$151,287
(4)	Vice Chancellor for Finance	1	\$141,869
(5)	Vice Chancellor for Technical Education	1	\$141,869



1	(6)	Vice Chancellor for Student Services	1	\$141,869
2	(7)	Chief Information Officer	1	\$140,451
3	(8)	Vice Chancellor for Development	1	\$137,737
4	(9)	Dir., Occupational and Technical Ed.	1	\$123,003
5	(10)	Director of Human Resources/Services	1	\$120,203
6	(11)	Director of Institutional Research	1	\$120,203
7	(12)	Director of Admin. Services	1	\$118,475
8	(13)	Dir. of Workforce Development	1	\$117,570
9	(14)	Counselor	5	\$115,472
10	(15)	Director of Learning Center	1	\$115,472
11	(16)	Controller	1	\$114,857
12	(17)	Dir. of PR & Marketing	1	\$110,709
13	(18)	Registrar	1	\$110,709
14	(19)	Director of Financial Aid	1	\$110,488
15	(20)	Coordinator, Academic Computing	1	\$110,095
16	(21)	Coord., Administrative Computing	1	\$110,094
17	(22)	Dean of Students	1	\$110,017
18	(23)	Project Program Director	1	\$109,504
19	(24)	Dir. of Planning & Assessment	1	\$109,504
20	(25)	Director of Computer Services	1	\$108,642
21	(26)	Business Manager	1	\$106,120
22	(27)	Director of Development	1	\$102,745
23	(28)	Director of Physical Plant	1	\$102,426
24	(29)	Dir. of Sys Prog. & Database Svcs.	1	\$101,211
25	(30)	Director of Enrollment Management	1	\$100,932
26	(31)	Dir. of Pub. & Creative Svcs.	1	\$100,619
27	(32)	Coordinator for Student Recruitment	1	\$97,912
28	(33)	Director of Academic Advising	1	\$97,912
29	(34)	Coord., Information & Community Rel.	1	\$96,679
30	(35)	Administrator of Grants & Contracts	1	\$95,740
31	(36)	Dir. Environ., Health & Safety Prog.	1	\$95,121
32	(37)	Coordinator of Career Services	1	\$94,596
33	(38)	Assistant Director	2	\$94,573
34	(39)	Director of Student Activities	1	\$93,806
35	(40)	Assistant to the President	1	\$91,001
36	(41)	Workforce Specialist	2	\$84,271

1	(42)	Director of Disability Services	1	\$84,154
2	(43)	Fiscal Support Pool	10	
3		Fiscal Support Manager		\$83,389
4		Fiscal Support Supervisor		\$68,540
5		Accountant II		\$65,905
6		Accountant I		\$63,370
7		Fiscal Support Analyst		\$60,932
8		Fiscal Support Specialist		\$54,169
9		Accounting Technician		\$50,081
10		Fiscal Support Technician		\$46,303
11	(44)	Maintenance Manager	2	\$77,099
12	(45)	Budget Analyst	1	\$71,282
13	(46)	Human Resources Analyst	1	\$65,905
14	(47)	Maintenance Coordinator	1	\$65,905
15	(48)	ASU Payroll Services Manager	1	\$63,370
16	(49)	Administrative Support Pool	10	
17		Administrative Assistant		\$60,932
18		Administrative Analyst		\$60,932
19		Administrative Support Supervisor		\$56,336
20		Administrative Specialist III		\$54,169
21		Administration Support Specialist		\$54,169
22		Administrative Specialist II		\$48,155
23		Administrative Support Specialist		\$48,155
24		Administrative Specialist I		\$42,810
25		Extra Help Assistant		\$35,187
26	(50)	Assistant Registrar	1	\$60,932
27	(51)	Financial Aid Analyst	2	\$60,932
28	(52)	Library Support Pool	1	
29		Library Supervisor		\$60,932
30		Library Specialist		\$52,085
31		Library Technician		\$48,155
32		Library Support Assistant		\$44,523
33	(53)	Purchasing Specialist	1	\$60,932
34	(54)	Computer Operator	2	\$59,702
35	(55)	Financial Aid Specialist	1	\$56,336
36	(56)	Human Resources Specialist	2	\$56,336

1	(57)	Maintenance Technician	1	\$56,336
2	(58)	Maintenance Specialist	3	\$54,169
3	(59)	Information Technology Assistant	3	\$53,075
4	(60)	Equipment Mechanic	2	\$50,081
5	(61)	Landscape Specialist	2	\$50,081
6	(62)	Warehouse Specialist	1	\$50,081
7	(63)	Work Study Coordinator	1	\$48,155
8	(64)	Food Preparation Coordinator	1	\$46,303
9	(65)	Maintenance Assistant	2	\$46,303
10	(66)	Registrar's Assistant	1	\$44,523
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(67)	Division Chairperson	7	\$132,400
14	(68)	Librarian	1	\$120,203
15	(69)	Director of Allied Health	1	\$116,449
16	(70)	Director of Adult Education	1	\$115,473
17	(71)	Instructor - Nursing/Resp. Therapy	3	\$108,948
18	(72)	University Center Media Specialist	1	\$80,299
19	(73)	Special Instructor/Trainer	7	\$76,361
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(74)	Faculty	52	\$100,850
23	(75)	Part-Time Faculty	125	\$50,755
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>POSITIONS</u>		
26	(76)	Director of Food Services	<u>1</u>	\$95,673
27		MAX. NO. OF EMPLOYEES	300	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas State University - Mid-South for the 2023-2024 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes: two

33 hundred (200) temporary or part-time employees, when needed, at rates of pay

34 not to exceed those provided in the Uniform Classification and Compensation

35 Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$4,899,548
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	<u>1,250,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,449,548</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$7,000,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	2,000,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) PROMOTIONAL ITEMS	100,000
(07) SUBAWARDEE GRANTS AND AID	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000,000</u></u>

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is

1 hereby appropriated, to the Arkansas State University - Mid-South, to be
 2 payable from the Arkansas State University Mid-South Fund, for personal
 3 services, operating expenses, equipment and grants to Arkansas Delta Training
 4 and Education Consortium (ADTEC) Partners and University Center Partners for
 5 the fiscal year ending June 30, 2024, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2023-2024</u>
9 (01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,633,890</u>

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 11 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 12 hereby allocated to the Arkansas Delta Training and Education Consortium
 13 (ADTEC) Partners and University Center Partners the following amounts of the
 14 funds appropriated in the ADTEC/University Center Partners Appropriation of
 15 this Act, there to be used as provided by in this Act, for the period ending
 16 June 30, 2024, the following:

19 ITEM	MAXIMUM ALLOCATION
20 <u>NO.</u>	<u>FISCAL YEAR</u>
	<u>2023-2024</u>
21 (1) ARKANSAS NORTHEASTERN COLLEGE	\$171,103
22 (2) ARKANSAS STATE UNIVERSITY - NEWPORT	171,103
23 (3) EAST ARKANSAS COMMUNITY COLLEGE	223,924
24 (4) ARKANSAS STATE UNIVERSITY - MID-SOUTH	436,878
25 (5) PHILLIPS COMMUNITY COLLEGE OF THE UA	197,930
26 (6) ARKANSAS STATE UNIVERSITY - JONESBORO	335,312
27 (7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>97,640</u>
28 TOTAL AMOUNT ALLOCATED	<u>\$1,633,890</u>

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 30 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 32 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas
 33 State University Mid-South upon counsel with and advice from the Arkansas
 34 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
 35 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
 36 selected University Center Partners and also the participating ADTEC

1 Partners.

2 The provisions of this section shall be in effect only from July 1, ~~2022~~
3 2023 through June 30, ~~2023~~ 2024.

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5 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
11 Act, or their successors, and other fiscal control laws of this State, where
12 applicable, and regulations promulgated by the Department of Finance and
13 Administration, as authorized by law, shall be strictly complied with in
14 disbursement of said funds.

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16 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2023 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2023 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2023.

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