

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

# A Bill

HOUSE BILL 1380

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
10 TECH UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2012; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE ARKANSAS TECH UNIVERSITY  
15 APPROPRIATION FOR THE 2011-2012 FISCAL  
16 YEAR.  
17  
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas Tech University for the 2011-2012 fiscal year, the following  
24 maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, Arkansas Tech University	1	\$172,736
(002)	Vice-Pres. for Academic Affairs	1	\$142,429
(003)	Vice-Pres. for Admin & Finance	1	\$142,429
(004)	Vice President for Development	1	\$140,265
(005)	Vice-Pres. for Student Affairs	1	\$140,265



1	(006)	Vice-Pres for Government Relations	1	\$140,265
2	(007)	Dean of School	7	\$135,935
3	(008)	Assoc Vice-Pres of Academic Affairs	1	\$128,067
4	(009)	Executive Assistant to the President	1	\$124,372
5	(010)	Assoc Vice-Pres of Fiscal Affairs	1	\$123,264
6	(011)	Associate Vice-President	3	\$123,264
7	(012)	Dir. of Computer Services	1	\$119,377
8	(013)	General Counsel	1	\$110,387
9	(014)	Controller	1	\$109,952
10	(015)	Dir of Physical Plant/Plant Engineer	1	\$103,494
11	(016)	Dir. of Student Development Center	1	\$102,166
12	(017)	Registrar	1	\$100,682
13	(018)	Director of Planned Giving	1	\$99,171
14	(019)	Dir. of Cont. Ed. & Comm. Serv.	1	\$92,733
15	(020)	Director of Enrollment Management	1	\$92,733
16	(021)	Dean of Students	1	\$92,733
17	(022)	English Language Institute Coord.	1	\$91,614
18	(023)	Director of Virtual Learning Center	1	\$91,406
19	(024)	Director of Institutional Research	1	\$89,839
20	(025)	Project/Program Administrator	32	
21		Project/Program Director		\$89,573
22		Project/Program Manager		\$81,174
23		Project/Program Specialist		\$70,036
24	(026)	Director of Admissions	1	\$89,372
25	(027)	Director of International Programs	1	\$89,372
26	(028)	Director of Public Affairs	1	\$89,372
27	(029)	Director of Student Aid	1	\$89,372
28	(030)	Director of Alumni Svcs & Annual Giv	1	\$89,372
29	(031)	Director of Professional Development	1	\$89,372
30	(032)	Associate Controller	1	\$83,564
31	(033)	Business Manager	1	\$83,334
32	(034)	Assoc. Dean of Empl. & Career Svc	1	\$83,334
33	(035)	Associate Dean of Students	4	\$83,334
34	(036)	Associate Registrar	3	\$83,334
35	(037)	Director of Public Safety	1	\$81,117
36	(038)	Director of Budget	1	\$79,807

1	(039)	Director of Administrative Services	1	\$79,038
2	(040)	Endowment Financial Analyst	1	\$78,152
3	(041)	Dir of Corp and Foundation Giving	1	\$77,468
4	(042)	Director of Donor Relations & Dev.	1	\$77,468
5	(043)	Special Projects Coordinator	6	\$77,020
6	(044)	Director of Placement/Career Service	1	\$72,893
7	(045)	Dir. of Pub. & Creative Svcs.	1	\$71,511
8	(046)	Asst Dir of Computer Services	2	\$70,434
9	(047)	Dir of Academic Technology & Comp	1	\$70,434
10	(048)	Dir of Recruitment & Orientation	1	\$70,434
11	(049)	Student Development Specialist	9	\$70,345
12	(050)	Asst. Dir. of International Progs.	2	\$70,345
13	(051)	Institutional Research Associate	1	\$70,345
14	(052)	Database Administrator	1	\$70,345
15	(053)	Career Advisor	1	\$70,345
16	(054)	Dir of Acad Advisement and Retention	1	\$70,345
17	(055)	Coordinator of Grants Management	1	\$70,345
18	(056)	Director of Academic Services	1	\$70,345
19	(057)	Assistant Dean of Students	1	\$68,361
20	(058)	Major Gift Development Officer	8	\$68,361
21	(059)	Internal Auditor	1	\$68,361
22	(060)	Coord. Affirm. Action/Disability Svc	1	\$67,400
23	(061)	Dir. of Learning Resource Center	2	\$67,400
24	(062)	Institutional Assistant	5	\$59,373
25	(063)	Academic Advisor	6	\$54,881
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(064)	Inst Information Technology Coord	1	GRADE C125
29	(065)	Assistant Controller	1	GRADE C124
30	(066)	Information Systems Coordinator	1	GRADE C124
31	(067)	Systems Specialist	1	GRADE C124
32	(068)	Systems Analyst	3	GRADE C122
33	(069)	Procurement Manager	1	GRADE C121
34	(070)	Asst Director Computer Svcs	1	GRADE C120
35	(071)	Information Technology Manager	1	GRADE C120
36	(072)	Campus Maintenance Supervisor	2	GRADE C119

1	(073)	Computer Support Specialist	5	GRADE C119
2	(074)	Database Analyst	2	GRADE C119
3	(075)	Development Specialist	1	GRADE C119
4	(076)	Education Counselor	3	GRADE C119
5	(077)	Grants Coordinator	1	GRADE C119
6	(078)	Payroll Services Coordinator	1	GRADE C119
7	(079)	Procurement Coordinator	1	GRADE C119
8	(080)	Career Plan & Plac. Coordinator	1	GRADE C118
9	(081)	Financial Analyst I	1	GRADE C118
10	(082)	Fiscal Support Supervisor	1	GRADE C118
11	(083)	Network Support Analyst	2	GRADE C118
12	(084)	Residential Services Manager	1	GRADE C118
13	(085)	Asst Director Financial Aid	1	GRADE C117
14	(086)	Budget Specialist	2	GRADE C117
15	(087)	Information Systems Analyst	2	GRADE C117
16	(088)	HE Public Safety Supervisor	3	GRADE C117
17	(089)	Human Resource Analyst	1	GRADE C117
18	(090)	Maintenance Coordinator	2	GRADE C117
19	(091)	Research Project Analyst	1	GRADE C117
20	(092)	Skilled Trades Foreman	2	GRADE C117
21	(093)	Buyer	2	GRADE C116
22	(094)	HE Inst. Prog. Coordinator	3	GRADE C116
23	(095)	Museum Exhibit Program Specialist	2	GRADE C116
24	(096)	Public Safety Officer	14	GRADE C116
25	(097)	Administrative Analyst	5	GRADE C115
26	(098)	Assistant Registrar	2	GRADE C115
27	(099)	Computer Support Technician	2	GRADE C115
28	(100)	Financial Aid Analyst	8	GRADE C115
29	(101)	Fiscal Support Analyst	11	GRADE C115
30	(102)	Library Supervisor	1	GRADE C115
31	(103)	Skilled Tradesman	24	GRADE C115
32	(104)	Student Accounts Officer	1	GRADE C115
33	(105)	ATU Coliseum Manager	1	GRADE C114
34	(106)	Boiler Operator	1	GRADE C114
35	(107)	Broadcast Production Specialist	1	GRADE C114
36	(108)	Career Plan & Placement Specialist	1	GRADE C114

1	(109)	Computer Operator	5	GRADE C114
2	(110)	Network Analyst	1	GRADE C114
3	(111)	Staff Development Specialist	1	GRADE C114
4	(112)	Student Union Night Manager	1	GRADE C114
5	(113)	Collection Officer	1	GRADE C113
6	(114)	Financial Aid Specialist	1	GRADE C113
7	(115)	Human Resources Specialist	2	GRADE C113
8	(116)	Landscape Supervisor	1	GRADE C113
9	(117)	Student Recruitment Specialist	3	GRADE C113
10	(118)	Administrative Specialist III	22	GRADE C112
11	(119)	Farm Foreman - Inst	1	GRADE C112
12	(120)	Fiscal Support Specialist	9	GRADE C112
13	(121)	Coordinator of Housekeeping	1	GRADE C111
14	(122)	Food Preparation Supervisor	2	GRADE C111
15	(123)	Admissions Analyst Supervisor	1	GRADE C110
16	(124)	Collector	1	GRADE C110
17	(125)	Equipment Mechanic	2	GRADE C110
18	(126)	Landscape Specialist	1	GRADE C110
19	(127)	Special Events Supervisor	7	GRADE C110
20	(128)	Human Resources Assistant	1	GRADE C110
21	(129)	Laboratory Technician	3	GRADE C110
22	(130)	Administrative Specialist II	14	GRADE C109
23	(131)	Accounting Technician	3	GRADE C109
24	(132)	Heavy Equipment Operator	1	GRADE C109
25	(133)	Library Technician	7	GRADE C109
26	(134)	Cashier	3	GRADE C108
27	(135)	Maintenance Assistant	7	GRADE C108
28	(136)	Registrar's Assistant	7	GRADE C107
29	(137)	Administrative Specialist I	42	GRADE C106
30	(138)	Special Events Worker	1	GRADE C106
31	(139)	Apprentice Tradesman	6	GRADE C105
32	(140)	Equipment Operator	3	GRADE C105
33	(141)	Institutional Services Supervisor	2	GRADE C104
34	(142)	Institutional Services Assistant	48	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(143)	Department Chairperson	25	\$127,276
2	(144)	Director of Library	1	\$121,143
3	(145)	Dir of Mining, Energy & Natural Res	1	\$114,143
4	(146)	Research Scientist	2	\$95,338
5	(147)	Dir. of ATU Museum of Pre-History	1	\$92,733
6	(148)	Director of Math and Science Inst.	1	\$92,653
7	(149)	Librarian	1	\$87,483
8	(150)	Instructor	4	\$81,517
9	(151)	Associate Librarian	4	\$72,635
10	(152)	Assistant Librarian	3	\$67,291
11	(153)	Research Assistants	6	\$55,467
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(154)	Faculty	260	
15		Distinguished Professor		\$140,149
16		Professor		\$122,948
17		Assoc. Professor		\$107,788
18		Asst. Professor		\$90,240
19		Instructor		\$70,405
20	(155)	Part-Time Faculty	136	\$36,982
21	(156)	Graduate Assistant	125	\$22,215
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>NONCLASSIFIED POSITIONS</u>		
24	(157)	Athletic Director	1	\$105,475
25	(158)	Head Coach	10	\$96,370
26	(159)	Asst. Athletic Director	1	\$80,972
27	(160)	Assoc. Ath. Dir./Compliance Off.	1	\$78,435
28	(161)	Asst. Coach	10	\$75,755
29	(162)	Athletic Academic Director	1	\$75,755
30	(163)	Head Athletic Trainer	1	\$75,755
31	(164)	Bookstore Manager	1	\$69,213
32	(165)	Assistant Athletic Trainer	3	\$40,000
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(166)	Registered Nurse	2	GRADE C120
36	(167)	Fiscal Support Supervisor	1	GRADE C118

1	(168)	ATU Director of Housing	1	GRADE C117
2	(169)	Coord of Sports Information	1	GRADE C117
3	(170)	Skilled Trades Supervisor	1	GRADE C116
4	(171)	Skilled Tradesman	3	GRADE C115
5	(172)	Special Events Manager	1	GRADE C115
6	(173)	Assistant Bookstore Manager	1	GRADE C112
7	(174)	Fiscal Support Specialist	2	GRADE C112
8	(175)	Recreation Coordinator	1	GRADE C112
9	(176)	Resident Hall Specialist	3	GRADE C111
10	(177)	Residential Advisor	1	GRADE C111
11	(178)	Bookstore Office Manager	1	GRADE C110
12	(179)	Campus Postmaster	1	GRADE C110
13	(180)	Warehouse Specialist	1	GRADE C110
14	(181)	Cashier	2	GRADE C108
15	(182)	Maintenance Assistant	2	GRADE C108
16	(183)	Administrative Specialist I	1	GRADE C106
17	(184)	Apprentice Tradesman	1	GRADE C105
18	(185)	Shipping and Receiving Clerk	1	GRADE C105
19	(186)	Stadium Maintenance Supervisor	1	GRADE C105
20	(187)	Institutional Services Supervisor	1	GRADE C104
21	(188)	Institutional Services Assistant	12	GRADE C103
22		<u>ARKANSAS TECH UNIV. - OZARK CAMPUS</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(189)	Chancellor ATU-OZARK CAMPUS	1	\$137,340
26	(190)	Chief Academic Officer	1	\$110,233
27	(191)	Chief Fiscal Officer	1	\$103,371
28	(192)	Chief Student Life Officer	1	\$103,371
29	(193)	Director of Computer Services	1	\$79,104
30	(194)	Associate Director of Financial Aid	1	\$78,372
31	(195)	Coord of Cont. Ed/Business Outrch.	1	\$78,371
32	(196)	Associate Registrar	1	\$74,773
33	(197)	Coord. of Advising, Test., & Records	1	\$70,434
34	(198)	Assistant Manager of Fiscal Affairs	1	\$70,433
35	(199)	Associate Director of Computer Svcs.	1	\$70,433
36	(200)	Coordinator of Student Recruitment	1	\$70,433

1	(201)	Assessment Coordinator	1	\$57,308
2	(202)	Assistant Director of Academic Svcs.	1	\$57,308
3	(203)	Academic Advisor	1	\$54,881
4	(204)	Director of Public and External Rel.	1	\$53,760
5	(205)	Industry Training Specialist	5	\$22,406
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(206)	Fiscal Support Supervisor	1	GRADE C118
9	(207)	Public Information Specialist	1	GRADE C116
10	(208)	Asst Registrar	1	GRADE C115
11	(209)	Maintenance Supervisor	1	GRADE C115
12	(210)	Computer Operator	1	GRADE C114
13	(211)	Administrative Specialist III	3	GRADE C112
14	(212)	Fiscal Support Specialist	1	GRADE C112
15	(213)	Human Resources Assistant	1	GRADE C110
16	(214)	Administrative Specialist II	5	GRADE C109
17	(215)	Library Technician	1	GRADE C109
18	(216)	Maintenance Assistant	4	GRADE C108
19	(217)	Cashier	1	GRADE C108
20	(218)	Administrative Specialist I	6	GRADE C106
21	(219)	Institutional Services Supervisor	1	GRADE C104
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(220)	Librarian	1	\$87,483
25	(221)	Division Chair	5	\$72,133
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(222)	Workforce Ed Faculty	45	\$64,780
29	(223)	Workforce Ed Part-Time Faculty	55	\$22,406
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>NONCLASSIFIED POSITIONS</u>		
32	(224)	Bookstore Manager	<u>1</u>	\$69,213
33		MAX. NO. OF EMPLOYEES	1,272	

34

35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

36 the Arkansas Tech University for the 2011-2012 fiscal year, the following



1 maximum number of part-time or temporary employees, to be known as "Extra  
 2 Help", payable from funds appropriated herein for such purposes: one  
 3 thousand two hundred fifteen (1,215) temporary or part-time employees, when  
 4 needed, at rates of pay not to exceed those provided in the Uniform  
 5 Classification and Compensation Act, or its successor, or this act for the  
 6 appropriate classification.

7  
 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 9 appropriated, to the Arkansas Tech University, to be payable from the  
 10 Arkansas Tech University Fund, for personal services and operating expenses  
 11 of the Arkansas Tech University for the fiscal year ending June 30, 2012, the  
 12 following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2011-2012</u>
16 (01) REGULAR SALARIES	\$24,023,673
17 (02) EXTRA HELP	2,242,609
18 (03) PERSONAL SERV MATCHING	4,858,687
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	3,541,141
21 (B) CONF. & TRAVEL	29,625
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (05) FUNDED DEPRECIATION	<u>348,881</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$35,044,616</u></u>

27  
 28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 29 to the Arkansas Tech University, to be payable from cash funds as defined by  
 30 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services  
 31 and operating expenses of the Arkansas Tech University for the fiscal year  
 32 ending June 30, 2012, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2011-2012</u>
36 (01) REGULAR SALARIES	\$17,627,480

1	(02) EXTRA HELP	3,200,000
2	(03) PERSONAL SERV MATCHING	8,422,845
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	20,929,436
5	(B) CONF. & TRAVEL	877,500
6	(C) PROF. FEES	2,049,603
7	(D) CAP. OUTLAY	16,164,870
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	16,207,440
10	(06) DEBT SERVICE	7,669,690
11	(07) FUND TRANS/REFUND/ INVESTMENTS	17,025,000
12	(08) PROMOTIONAL ITEMS	75,000
13	(09) OVERTIME	<u>287,775</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$110,536,639</u></u>

15

16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD  
 18 SERVICE. If Arkansas Tech University cancels the current contract for food  
 19 service and chooses to operate the food service with University employees,  
 20 the President, upon authorization of the Board of Trustees, is allowed to  
 21 utilize the contingent positions contained in Section 1 of this Act, provided  
 22 he or she has obtained approval from the Department of Higher Education and  
 23 the Chief Fiscal Officer of the State, who has sought prior review by the  
 24 Arkansas Legislative Council.

25 The provisions of this section shall be in effect only from July 1,  
 26 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

27

28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
 30 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make  
 31 special allowances available to any coach who coaches more than one sport in  
 32 an amount not to exceed \$10,000 per fiscal year for any one coach. Further,  
 33 if the special allowance funds authorized herein are utilized, Arkansas Tech  
 34 University shall report annually to the Legislative Joint Auditing Committee  
 35 the exact disposition of those special allowance funds.

36 The provisions of this section shall be in effect only from July 1, ~~2010~~

1 2011 through June 30, ~~2011~~ 2012.

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3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS  
5 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered  
6 under the direction of Arkansas Tech University. Utilizing a  
7 multidisciplinary collaboration of professionals, ATI shall explore, develop,  
8 implement, and evaluate new and better ways to integrate the teaching, study  
9 and performance of business, engineering, emergency management, and computer  
10 sciences for academic, economic, and economic development purposes in  
11 Arkansas. ATI priorities shall include, but are not limited to, economic  
12 development, technology development, and "cyber-park" development. Arkansas  
13 Tech University shall make annual reports to the Arkansas Legislative Council  
14 on all matters of funding, existing programs, and services offered through  
15 ATI.

16 The provisions of this section shall be in effect only from July 1, ~~2010~~  
17 2011 through June 30, ~~2011~~ 2012.

18

19 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
20 authorized by this act shall be limited to the appropriation for such agency  
21 and funds made available by law for the support of such appropriations; and  
22 the restrictions of the State Procurement Law, the General Accounting and  
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
24 Procedures and Restrictions Act, the Higher Education Expenditures  
25 Restrictions Act, or their successors, and other fiscal control laws of this  
26 State, where applicable, and regulations promulgated by the Department of  
27 Finance and Administration, as authorized by law, shall be strictly complied  
28 with in disbursement of said funds.

29

30 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General  
31 Assembly that any funds disbursed under the authority of the appropriations  
32 contained in this act shall be in compliance with the stated reasons for  
33 which this act was adopted, as evidenced by the Agency Requests, Executive  
34 Recommendations and Legislative Recommendations contained in the budget  
35 manuals prepared by the Department of Finance and Administration, letters, or  
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2

3 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the  
 4 General Assembly, that the Constitution of the State of Arkansas prohibits  
 5 the appropriation of funds for more than a one (1) year period; that the  
 6 effectiveness of this Act on July 1, 2011 is essential to the operation of  
 7 the agency for which the appropriations in this Act are provided, and that in  
 8 the event of an extension of the legislative session, the delay in the  
 9 effective date of this Act beyond July 1, 2011 could work irreparable harm  
 10 upon the proper administration and provision of essential governmental  
 11 programs. Therefore, an emergency is hereby declared to exist and this Act  
 12 being necessary for the immediate preservation of the public peace, health  
 13 and safety shall be in full force and effect from and after July 1, 2011.