

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

SENATE BILL 181

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12 DIVISION OF CHILD CARE AND EARLY CHILDHOOD
13 EDUCATION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
14 2009; AND FOR OTHER PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF HEALTH AND
19 HUMAN SERVICES - DIVISION OF CHILD CARE
20 AND EARLY CHILDHOOD EDUCATION
21 APPROPRIATION FOR THE 2007-2009
22 BIENNIUM.
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25 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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27 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
28 the Department of Health and Human Services - Division of Child Care and
29 Early Childhood Education for the 2007-2009 biennium, the following maximum
30 number of regular employees whose salaries shall be governed by the
31 provisions of the Uniform Classification and Compensation Act (Arkansas Code
32 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
33 Provided, however, that any position to which a specific maximum annual
34 salary is set out herein in dollars, shall be exempt from the provisions of
35 said Uniform Classification and Compensation Act. All persons occupying
36 positions authorized herein are hereby governed by the provisions of the



1 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 2 or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
			No. of	Fiscal Years	
7	Item	Class	Employees	2007-2008	2008-2009
8	No.	Code Title			
8	(1)	8002 EXEC DIR EARLY CHILDHOOD COMM	1	\$102,426	\$104,474
9	(2)	9293 DHS/DCC ASST DIR FINANCE & ADMIN	1	\$73,053	\$74,514
10	(3)	9294 DHS/DCC ASST DIR OPERATIONS & PROG	1	\$65,844	\$67,160
11	(4)	880Z DHS/DCFS ADMR PRGM SUPPORT	1	GRADE 25	
12	(5)	923Z DHS PRGM ADMINISTRATOR	1	GRADE 23	
13	(6)	909Z PROGRAM SUPPORT MANAGER	1	GRADE 22	
14	(7)	697Z DHS PRGM MANAGER	2	GRADE 21	
15	(8)	A251 SR AUDITOR	4	GRADE 21	
16	(9)	L017 NUTRITIONIST SUPERVISOR	1	GRADE 21	
17	(10)	L122 PSYCHOLOGICAL EXAMINER II	1	GRADE 21	
18	(11)	M085 DHS/DCFS PRGM ADMINISTRATOR	3	GRADE 21	
19	(12)	M112 COTTAGE LIFE PROGRAM DIRECTOR	1	GRADE 21	
20	(13)	M088 SOCIAL WORKER II	1	GRADE 20	
21	(14)	R145 DHS PROGRAM COORDINATOR	7	GRADE 20	
22	(15)	R266 MANAGEMENT PROJECT ANALYST II	4	GRADE 20	
23	(16)	E114 STAFF DEVELOPMENT COORDINATOR	2	GRADE 20	
24	(17)	M056 REHAB COUNSELOR III	1	GRADE 19	
25	(18)	E047 REHAB TEACHER FOR THE BLIND	1	GRADE 19	
26	(19)	R424 FAIR HEARING REFEREE	1	GRADE 19	
27	(20)	R168 GRANTS COORDINATOR II	14	GRADE 19	
28	(21)	M160 DHS/DCFS FIELD SVCS REP	1	GRADE 19	
29	(22)	M164 QUALITY CONTROL REVIEW SUPV	5	GRADE 19	
30	(23)	M168 CHILD CARE LICENSING SPECIALIST	34	GRADE 18	
31	(24)	M170 QUALITY CONTROL REVIEWER	17	GRADE 18	
32	(25)	R264 MANAGEMENT PROJECT ANALYST I	3	GRADE 18	
33	(26)	A111 ACCOUNTANT	1	GRADE 18	
34	(27)	R134 PLANNING SPECIALIST II	1	GRADE 18	
35	(28)	M072 SOCIAL SERVICE INVESTIGATOR II	2	GRADE 18	
36	(29)	M075 SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18	

1	(30)	M023	FAMILY SUPPORT SPECIALIST III	1	GRADE 17
2	(31)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
3	(32)	R166	GRANTS COORDINATOR I	3	GRADE 17
4	(33)	R010	ADMINISTRATIVE ASSISTANT II	36	GRADE 17
5	(34)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
6	(35)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
7	(36)	T047	SECURITY OFFICER III	1	GRADE 15
8	(37)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15
9	(38)	K153	SECRETARY II	6	GRADE 13
10	(39)	K039	DOCUMENT EXAMINER II	2	GRADE 12
11	(40)	K155	SECRETARY I	<u>2</u>	GRADE 11
12			MAX. NO. OF EMPLOYEES	170	

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 15 Department of Health and Human Services - Division of Child Care and Early
 16 Childhood Education for the 2007-2009 biennium, the following maximum number
 17 of part-time or temporary employees, to be known as "Extra Help", payable
 18 from funds appropriated herein for such purposes: thirteen (13) temporary or
 19 part-time employees, when needed, at rates of pay not to exceed those
 20 provided in the Uniform Classification and Compensation Act, or its
 21 successor, or this act for the appropriate classification.

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23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 24 the Department of Health and Human Services - Division of Child Care and
 25 Early Childhood Education, to be payable from the paying account as
 26 determined by the Chief Fiscal Officer of the State, for personal services
 27 and operating expenses of the Department of Health and Human Services -
 28 Division of Child Care and Early Childhood Education for the biennial period
 29 ending June 30, 2009, the following:

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31	ITEM		FISCAL YEARS	
32	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
33	(01)	REGULAR SALARIES	\$ 5,584,541	\$ 5,696,153
34	(02)	EXTRA HELP	153,795	153,795
35	(03)	PERSONAL SERVICES MATCHING	1,869,824	1,892,657
36	(04)	OVERTIME	5,000	5,000

1	(05) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	2,869,519	2,869,519
3	(B) CONF. & TRAVEL	50,000	50,000
4	(C) PROF. FEES	4,442,862	4,442,862
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,975,541</u>	<u>\$ 15,109,986</u>

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9 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 10 to the Department of Health and Human Services - Division of Child Care and
 11 Early Childhood Education, to be payable from the federal funds as designated
 12 by the Chief Fiscal Officer of the State, for grant payments of the
 13 Department of Health and Human Services - Division of Child Care and Early
 14 Childhood Education for the biennial period ending June 30, 2009, the
 15 following:

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
19	(01) CHILD CARE DEVELOPMENT DISCRETIONARY	\$ 35,741,878	\$ 35,741,878
20	(02) CHILD CARE FOOD PROGRAM	<u>36,550,000</u>	<u>39,291,250</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 72,291,878</u>	<u>\$ 75,033,128</u>

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23 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 24 appropriated, to the Department of Health and Human Services - Division of
 25 Child Care and Early Childhood Education, to be payable from the paying
 26 account as determined by the Chief Fiscal Officer of the State, for grant
 27 payments of the Department of Health and Human Services - Division of Child
 28 Care and Early Childhood Education for the biennial period ending June 30,
 29 2009, the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) CHILD CARE GRANT/AIDS	<u>\$ 32,484,892</u>	<u>\$ 32,484,892</u>

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35 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
 36 appropriated, to the Department of Health and Human Services - Division of

1 Child Care and Early Childhood Education, to be payable from the cash fund
2 deposited in the State Treasury as determined by the Chief Fiscal Officer of
3 the State, for loan guarantees and grants of the Department of Health and
4 Human Services - Division of Child Care and Early Childhood Education for the
5 biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) LOAN GUARANTEES/GRANTS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal
17 control laws of this State, where applicable, and regulations promulgated by
18 the Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

21 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
22 that any funds disbursed under the authority of the appropriations contained
23 in this act shall be in compliance with the stated reasons for which this act
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
25 and Legislative Recommendations contained in the budget manuals prepared by
26 the Department of Finance and Administration, letters, or summarized oral
27 testimony in the official minutes of the Arkansas Legislative Council or
28 Joint Budget Committee which relate to its passage and adoption.

30 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a two (2) year period; that the
33 effectiveness of this Act on July 1, 2007 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the Regular Session, the delay in the effective
36 date of this Act beyond July 1, 2007 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2007.

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