

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

HOUSE BILL 1560

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE PULASKI TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, PTC	1	\$123,222	\$125,687
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Chief Fiscal Officer	1	\$92,744	\$94,598
8	(4) Chief Student Officer	1	\$92,744	\$94,598
9	(5) Chief Development Officer	1	\$92,744	\$94,598
10	(6) Chief Information Officer	1	\$92,744	\$94,598
11	(7) Chief Planning & Assessment	1	\$92,744	\$94,598
12	(8) Dir. of Administrative Services	1	\$77,451	\$79,000
13	(9) Director of Counseling	1	\$76,859	\$78,396
14	(10) Director of Evening and Special Prog.	1	\$76,859	\$78,396
15	(11) Counselor	6	\$75,486	\$76,996
16	(12) Coord. of Cont. Ed. & Bus. Outrch.	1	\$72,374	\$73,822
17	(13) Registrar	1	\$72,374	\$73,822
18	(14) Director of Institutional Research	1	\$71,585	\$73,016
19	(15) Director of Computer Services	1	\$71,023	\$72,443
20	(16) Dir. of Academic Computing	1	\$70,971	\$72,390
21	(17) Director of Distance Learning	1	\$70,971	\$72,390
22	(18) Director of Financial Aid	1	\$70,315	\$71,721
23	(19) Controller	1	\$69,373	\$70,761
24	(20) Business Manager	1	\$69,373	\$70,761
25	(21) Director of Physical Plant	1	\$66,959	\$68,298
26	(22) Coordinator of Student Recruitment	1	\$65,927	\$67,245
27	(23) Director of Admissions	1	\$65,733	\$67,048
28	(24) Associate Registrar	1	\$62,852	\$64,109
29	(25) Administrator of Grants and Contract	1	\$62,587	\$63,839
30	(26) Coord. of Continuing Education	1	\$62,419	\$63,667
31	(27) Coordinator of Career Services	1	\$61,840	\$63,076
32	(28) Director of Student Activities	1	\$60,353	\$61,560
33	(29) Project/Program Manager	12	\$59,945	\$61,144
34	(30) Coordinator of Lrng. Assistance Cntr.	1	\$55,305	\$56,412
35	(31) Coordinator of Disability Services	1	\$54,032	\$55,113
36	(32) Academic Advisor	8	\$45,694	\$46,608

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>CLASSIFIED POSITIONS</u>		
3	(33) Accounting Supervisor II	1	GRADE 21
4	(34) Accounting Supervisor I	1	GRADE 20
5	(35) HE Public Safety Supervisor	1	GRADE 20
6	(36) DP Network Manager I - Inst	1	GRADE 20
7	(37) PTC Director of Purchasing	1	GRADE 20
8	(38) Program Coordinator	2	GRADE 20
9	(39) Application Programmer II	1	GRADE 19
10	(40) Coord Information Services	1	GRADE 19
11	(41) Accountant	2	GRADE 18
12	(42) Assistant Registrar	2	GRADE 18
13	(43) Computer Support Spec I-INST	7	GRADE 18
14	(44) HE Public Safety Officer II	3	GRADE 18
15	(45) Payroll Services Specialist	1	GRADE 18
16	(46) Personnel Assistant II-INST	1	GRADE 18
17	(47) Plant Maintenance Supv	1	GRADE 18
18	(48) Administrative Assistant II	2	GRADE 17
19	(49) Graphic Artist II	1	GRADE 17
20	(50) Skilled Trades Worker	5	GRADE 17
21	(51) Computer Tech II - Inst	1	GRADE 16
22	(52) HE Public Safety Officer I	8	GRADE 16
23	(53) Accounting Technician II	5	GRADE 15
24	(54) Administrative Assistant I	4	GRADE 15
25	(55) Landscape Supervisor I	1	GRADE 15
26	(56) Payroll Officer	1	GRADE 15
27	(57) Asst. Purchasing Agent	1	GRADE 15
28	(58) Administrative Secretary	5	GRADE 14
29	(59) Library Academic Technician III	2	GRADE 14
30	(60) Personnel Assistant I - Inst	1	GRADE 14
31	(61) Secretary II	18	GRADE 13
32	(62) Accounting Technician I	1	GRADE 12
33	(63) Library Academic Tech II	3	GRADE 12
34	(64) Custodial Service Shift Supv	1	GRADE 11
35	(65) Secretary I	4	GRADE 11
36	(66) Shipping and Receiving Clerk	1	GRADE 11

1	(67) Mail Officer	1	GRADE 09	
2	(68) Bldg/Equip Maint Repairman II	2	GRADE 08	
3	(69) Custodial Worker II	2	GRADE 04	
4	(70) Custodial Worker I	2	GRADE 03	
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ACADEMIC POSITIONS</u>			
7	(71) Division Chairperson	9	\$86,554	\$88,285
8	(72) Director of Library Services	1	\$78,580	\$80,151
9	(73) Instructor - Nursing/Resp. Therapy	6	\$71,222	\$72,646
10	(74) Special Instructor	7	\$65,927	\$67,245
11	(75) Assoc. Librarian	4	\$65,092	\$66,394
12	(76) Asst. Librarian	4	\$48,936	\$49,914
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(77) Faculty	114	\$65,927	\$67,245
16	(78) Part-Time Faculty	<u>400</u>	\$33,180	\$33,843
17	MAX. NO. OF EMPLOYEES	698		

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 20 Pulaski Technical College for the 2007-2009 biennium, the following maximum
 21 number of part-time or temporary employees, to be known as "Extra Help",
 22 payable from funds appropriated herein for such purposes: three hundred
 23 (300) temporary or part-time employees, when needed, at rates of pay not to
 24 exceed those provided in the Uniform Classification and Compensation Act, or
 25 its successor, or this act for the appropriate classification.

26

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 28 to the Pulaski Technical College, to be payable from the Pulaski Technical
 29 College Fund, for personal services of the Pulaski Technical College for the
 30 biennial period ending June 30, 2009, the following:

31

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) REGULAR SALARIES	\$ 12,132,009	\$ 12,300,667
35	(02) EXTRA HELP	<u>275,000</u>	<u>275,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,407,009</u>	<u>\$ 12,575,667</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services and operating expenses of the Pulaski Technical College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 12,036,000	\$ 12,276,720
(02) EXTRA HELP	855,000	855,000
(03) OVERTIME	75,000	75,000
(04) PERSONAL SERV MATCHING	2,040,000	2,080,800
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	35,000,000	35,000,000
(B) CONF. & TRAVEL	175,162	175,162
(C) PROF. FEES	1,750,000	1,750,000
(D) CAP. OUTLAY	1,000,000	1,000,000
(E) DATA PROC.	0	0
(06) DEBT SERVICE	2,142,838	2,142,838
(07) CAPITAL IMPROVEMENTS	15,000,000	15,000,000
(08) CONTINGENCY	<u>45,000,000</u>	<u>45,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 115,074,000</u>	<u>\$ 115,355,520</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Pulaski Technical College shall be to provide access to high quality education that promotes student learning and support the economic development of the state.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY ADJUSTMENTS: Due to the competitive nature of the employment market in Central Arkansas, Pulaski Technical College shall be authorized to employ new

1 candidates and retain current employees at rates of pay not to exceed Pay
 2 Level III for the following classifications:

- 3 D049, Computer Support Spec I-Inst/Grade 18
- 4 T071, HE Public Safety Officer II/Grade 18
- 5 R124, Personnel Assistant II/Grade 18
- 6 R329, Payroll Services Specialist/Grade 18
- 7 Y035, Skilled Trades Worker/Grade 17
- 8 T070, HE Public Safety Officer I/Grade 16
- 9 A108, Accounting Technician II/Grade 15
- 10 A063, Payroll Officer/Grade 15
- 11 ~~D040~~ D015, Computer Lab Tech II/Grade 15 ~~15~~ 16
- 12 G087, Landscape Supervisor/Grade 15
- 13 R009, Administrative Assistant I/Grade 15
- 14 V039, Asst Purchasing Agent/Grade 15
- 15 K091, Personnel Assistant I/Grade 14
- 16 K041, Administrative Secretary/Grade 14
- 17 K014, Library Academic Tech III/Grade 14
- 18 K153, Secretary II/Grade 13
- 19 A106, Accounting Technician I/Grade 12
- 20 K012, Library Academic Tech II/Grade 12
- 21 K099, Registrar's Assistant/Grade 12
- 22 K145, Cashier II/Grade 12
- 23 V043, Shipping & Receiving Clerk/Grade 11
- 24 ~~V041, Purchasing Assistant/Grade 11~~
- 25 K155, Secretary I/Grade 11
- 26 G151, Custodial Service Shift Supervisor/Grade 11
- 27 G109, Bldg/Equip Maint Repairman II/Grade 8
- 28 ~~K182~~ K065, Mail Officer/Grade 8 ~~8~~ 9
- 29 G035, Custodial Worker II/Grade 4
- 30 G171, Custodial Worker I/Grade 3

31 The College shall report all such salary adjustments to the Higher Education
 32 Section of the Office of Personnel Management (OPM) no later than the pay
 33 period following the salary adjustment and OPM shall report these adjustments
 34 to the Uniform Personnel Committee at its next scheduled meeting. Authority
 35 under this section shall be subject to audit and may be rescinded for
 36 improper use or application. Provisions under this section shall be in

1 effect July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

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 3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 5 BALANCES. The Board of Trustees in its official governing capacity charged
 6 with the management or control of the institution of higher learning and the
 7 President or Chancellor as the Chief Executive shall certify to the Chief
 8 Fiscal Officer of the State and the Legislative Council that as of December
 9 31 of each year that sufficient appropriations and funds are available, or
 10 will become available, to meet all current and anticipated obligations during
 11 the fiscal year for the payment of the obligations when they become due.
 12 This certification, signed by the Chair of the Board of Trustees and the
 13 President or Chancellor will be forwarded by February 28 of each year or upon
 14 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 15 Officer of the State and the Legislative Council accompanied by the Board
 16 approved published annual financial statement for the preceding fiscal year.

17 The provisions of this section shall be in effect only from July 1, ~~2005~~
 18 2007 through June 30, ~~2007~~ 2009.

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 20 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 21 by this act shall be limited to the appropriation for such agency and funds
 22 made available by law for the support of such appropriations; and the
 23 restrictions of the State Procurement Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, the Higher Education Expenditures
 26 Restrictions Act, or their successors, and other fiscal control laws of this
 27 State, where applicable, and regulations promulgated by the Department of
 28 Finance and Administration, as authorized by law, shall be strictly complied
 29 with in disbursement of said funds.

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 31 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 32 that any funds disbursed under the authority of the appropriations contained
 33 in this act shall be in compliance with the stated reasons for which this act
 34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 35 and Legislative Recommendations contained in the budget manuals prepared by
 36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

3
4 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a two (2) year period; that the
7 effectiveness of this Act on July 1, 2007 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2007 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2007.