

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/12/07 H3/27/07

A Bill

HOUSE BILL 1554

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE APPROPRIATION
18 FOR THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas Community College at Hope for the 2007-2009
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
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36 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2007-2008 2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) Chanc., UACCH	1	\$123,222 \$125,686
7	(2) Vice-Chanc. for Academic Affairs	1	\$98,901 \$100,879
8	(3) Vice-Chanc. for Admin. Services	1	\$98,901 \$100,879
9	(4) Vice Chanc. for Student Services	1	\$92,744 \$94,599
10	(5) Counselor	4	\$75,487 \$76,997
11	(6) Coord. Cont Ed & Bus Outrch.	1	\$72,374 \$73,821
12	(7) Dir. of Public Relations/Marketing	1	\$72,374 \$73,821
13	(8) Registrar	1	\$72,374 \$73,821
14	(9) Director of Financial Aid	1	\$72,229 \$73,674
15	(10) Dir. of Planning & Assessment	1	\$71,586 \$73,018
16	(11) Dir of Computer Services	1	\$71,023 \$72,443
17	(12) Dir Business & Industry Trng	1	\$70,315 \$71,721
18	(13) Business Manager	1	\$69,374 \$70,761
19	(14) Director of Development	1	\$67,168 \$68,511
20	(15) Director of Physical Plant	1	\$66,959 \$68,298
21	(16) Dir. of Admissions	1	\$65,982 \$67,302
22	(17) Dir. Of Administrative Support Svcs.	1	\$48,233 \$49,198
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>CLASSIFIED POSITIONS</u>		
25	(18) Program Coordinator	2	GRADE 20
26	(19) DP Network Manager I -Inst	1	GRADE 20
27	(20) Accountant	1	GRADE 18
28	(21) Financial Officer II	2	GRADE 18
29	(22) Plant Maintenance Supervisor	2	GRADE 18
30	(23) Skilled Trades Worker	1	GRADE 17
31	(24) Pub & Information Specialist	1	GRADE 17
32	(25) Assistant Purchasing Agent	1	GRADE 15
33	(26) Payroll Officer	1	GRADE 15
34	(27) Computer Lab Tech II -Inst	2	GRADE 15
35	(28) Administrative Assistant I	1	GRADE 15
36	(29) Accounting Technician II	2	GRADE 15

1	(30) Administrative Secretary	2		GRADE 14
2	(31) Computer Lab Technician I -Inst	1		GRADE 13
3	(32) Secretary II	6		GRADE 13
4	(33) Library Academic Technician II	2		GRADE 12
5	(34) Secretary I	9		GRADE 11
6	(35) Clerical Assistant	3		GRADE 10
7	(36) Bldg/Equip Maint Repairman II	4		GRADE 08
8	(37) Custodial Worker II	3		GRADE 04
9	(38) Custodial Worker I	14		GRADE 03
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(39) Librarian	1	\$78,580	\$80,152
13	(40) Instructor - Nursing/Resp. Therapy	8	\$71,223	\$72,647
14	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(41) Faculty	67	\$65,928	\$67,247
17	(42) Part-Time Faculty	55	\$33,180	\$33,844
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19	<u>NON-CLASSIFIED POSITIONS</u>			
20	(43) Director of Food Service	<u>1</u>	\$62,544	\$63,795
21	MAX. NO. OF EMPLOYEES	213		

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 24 University of Arkansas Community College at Hope for the 2007-2009 biennium,
 25 the following maximum number of part-time or temporary employees, to be known
 26 as "Extra Help", payable from funds appropriated herein for such purposes:
 27 *Two Hundred (200)* temporary or part-time employees, when needed, at rates of
 28 pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 33 to the University of Arkansas Community College at Hope, to be payable from
 34 the University of Arkansas Community College at Hope Fund, for personal
 35 services and operating expenses of the University of Arkansas Community
 36 College at Hope for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,908,168	\$ 3,967,387
(02) PERSONAL SERV MATCHING	1,580,782	1,603,877
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	487,389	487,389
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,976,339</u>	<u>\$ 6,058,653</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the biennial period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 714,000	\$ 728,280
(02) EXTRA HELP	150,000	150,000
(03) PERSONAL SERV MATCHING	918,000	936,360
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,390,000	2,390,000
(B) CONF. & TRAVEL	170,000	170,000
(C) PROF. FEES	225,000	225,000
(D) CAP. OUTLAY	500,000	500,000
(E) DATA PROC.	0	0
(05) DEBT SERVICE	600,000	600,000
(06) CAPITAL IMPROVEMENTS	3,700,000	3,700,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
(08) CONTINGENCY	<u>1,650,000</u>	<u>1,650,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 12,017,000</u>	<u>\$ 12,049,640</u>

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2 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
3 appropriated, to the University of Arkansas Community College at Hope, to be
4 payable from the University of Arkansas Community College at Hope Fund, for
5 personal services and operating expenses which may be transferred and added
6 to any appropriation line item payable from the University of Arkansas
7 Community College at Hope Fund by the University of Arkansas Community
8 College at Hope for the biennial period ending June 30, 2009, the following:

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ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) TREASURY CONTINGENCY	\$ <u>128,646</u>	\$ <u>163,214</u>

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13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
15 PRIORITIES. A high priority of the University of Arkansas Community College
16 at Hope is to provide quality technical training programs, transfer programs,
17 and workforce education.
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20 The provisions of this section shall be in effect only from July 1, 2005
21 2007 through June 30, ~~2007~~ 2009.

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23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
25 BALANCES. The Board of Trustees in its official governing capacity charged
26 with the management or control of the institution of higher learning and the
27 President or Chancellor as the Chief Executive shall certify to the Chief
28 Fiscal Officer of the State and the Legislative Council that as of December
29 31 of each year that sufficient appropriations and funds are available, or
30 will become available, to meet all current and anticipated obligations during
31 the fiscal year for the payment of the obligations when they become due.
32 This certification, signed by the Chair of the Board of Trustees and the
33 President or Chancellor will be forwarded by February 28 of each year or upon
34 release of the previous year's audit by Legislative Audit to the Chief Fiscal
35 Officer of the State and the Legislative Council accompanied by the Board
36 approved published annual financial statement for the preceding fiscal year.

1 The provisions of this section shall be in effect only from July 1, 2005
2 2007 through June 30, ~~2007~~ 2009.

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4 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
5 by this act shall be limited to the appropriation for such agency and funds
6 made available by law for the support of such appropriations; and the
7 restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.

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15 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the
27 effectiveness of this Act on July 1, 2007 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 2007 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 2007.

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36 /s/ Joint Budget Committee