

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: H3/12/07*

# A Bill

HOUSE BILL 1554

5 By: Joint Budget Committee  
6  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND  
13 FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 COMMUNITY COLLEGE AT HOPE APPROPRIATION  
18 FOR THE 2007-2009 BIENNIUM.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the University of Arkansas Community College at Hope for the 2007-2009  
26 biennium, the following maximum number of regular employees whose salaries  
27 shall be governed by the provisions of the Uniform Classification and  
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
29 all laws amendatory thereto. Provided, however, that any position to which a  
30 specific maximum annual salary is set out herein in dollars, shall be exempt  
31 from the provisions of said Uniform Classification and Compensation Act. All  
32 persons occupying positions authorized herein are hereby governed by the  
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
34 Code §21-5-101), or its successor.  
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36 Maximum Annual



Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chanc., UACCH	1	\$123,222	\$125,686
(2)	Vice-Chanc. for Academic Affairs	1	\$98,901	\$100,879
(3)	Vice-Chanc. for Admin. Services	1	\$98,901	\$100,879
(4)	Vice Chanc. for Student Services	1	\$92,744	\$94,599
(5)	Counselor	4	\$75,487	\$76,997
(6)	Coord. Cont Ed & Bus Outrch.	1	\$72,374	\$73,821
(7)	Dir. of Public Relations/Marketing	1	\$72,374	\$73,821
(8)	Registrar	1	\$72,374	\$73,821
(9)	Director of Financial Aid	1	\$72,229	\$73,674
(10)	Dir. of Planning & Assessment	1	\$71,586	\$73,018
(11)	Dir of Computer Services	1	\$71,023	\$72,443
(12)	Dir Business & Industry Trng	1	\$70,315	\$71,721
(13)	Business Manager	1	\$69,374	\$70,761
(14)	Director of Development	1	\$67,168	\$68,511
(15)	Director of Physical Plant	1	\$66,959	\$68,298
(16)	Dir. of Admissions	1	\$65,982	\$67,302
(17)	Dir. Of Administrative Support Svcs.	1	\$48,233	\$49,198
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(18)	Program Coordinator	2	GRADE 20	
(19)	DP Network Manager I -Inst	1	GRADE 20	
(20)	Accountant	1	GRADE 18	
(21)	Financial Officer II	2	GRADE 18	
(22)	Plant Maintenance Supervisor	2	GRADE 18	
(23)	Skilled Trades Worker	1	GRADE 17	
(24)	Pub & Information Specialist	1	GRADE 17	
(25)	Assistant Purchasing Agent	1	GRADE 15	
(26)	Payroll Officer	1	GRADE 15	
(27)	Computer Lab Tech II -Inst	2	GRADE 15	
(28)	Administrative Assistant I	1	GRADE 15	
(29)	Accounting Technician II	2	GRADE 15	

1	(30) Administrative Secretary	2		GRADE 14
2	(31) Computer Lab Technician I -Inst	1		GRADE 13
3	(32) Secretary II	6		GRADE 13
4	(33) Library Academic Technician II	2		GRADE 12
5	(34) Secretary I	9		GRADE 11
6	(35) Clerical Assistant	3		GRADE 10
7	(36) Bldg/Equip Maint Repairman II	4		GRADE 08
8	(37) Custodial Worker II	3		GRADE 04
9	(38) Custodial Worker I	14		GRADE 03
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(39) Librarian	1	\$78,580	\$80,152
13	(40) Instructor - Nursing/Resp. Therapy	8	\$71,223	\$72,647
14	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(41) Faculty	67	\$65,928	\$67,247
17	(42) Part-Time Faculty	55	\$33,180	\$33,844
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19	<u>NON-CLASSIFIED POSITIONS</u>			
20	(43) Director of Food Service	<u>1</u>	\$62,544	\$63,795
21	MAX. NO. OF EMPLOYEES	213		

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 24 University of Arkansas Community College at Hope for the 2007-2009 biennium,  
 25 the following maximum number of part-time or temporary employees, to be known  
 26 as "Extra Help", payable from funds appropriated herein for such purposes:  
 27 *Two Hundred (200)* temporary or part-time employees, when needed, at rates of  
 28 pay not to exceed those provided in the Uniform Classification and  
 29 Compensation Act, or its successor, or this act for the appropriate  
 30 classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 33 to the University of Arkansas Community College at Hope, to be payable from  
 34 the University of Arkansas Community College at Hope Fund, for personal  
 35 services and operating expenses of the University of Arkansas Community  
 36 College at Hope for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,908,168	\$ 3,967,387
(02) PERSONAL SERV MATCHING	1,580,782	1,603,877
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	487,389	487,389
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,976,339</u>	<u>\$ 6,058,653</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the biennial period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 714,000	\$ 728,280
(02) EXTRA HELP	150,000	150,000
(03) PERSONAL SERV MATCHING	918,000	936,360
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,390,000	2,390,000
(B) CONF. & TRAVEL	170,000	170,000
(C) PROF. FEES	225,000	225,000
(D) CAP. OUTLAY	500,000	500,000
(E) DATA PROC.	0	0
(05) DEBT SERVICE	600,000	600,000
(06) CAPITAL IMPROVEMENTS	3,700,000	3,700,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
(08) CONTINGENCY	<u>1,650,000</u>	<u>1,650,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 12,017,000</u>	<u>\$ 12,049,640</u>

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2 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 PRIORITIES. A high priority of the University of Arkansas Community College  
5 at Hope is to provide quality technical training programs, transfer programs,  
6 and workforce education.

7 The provisions of this section shall be in effect only from July 1, ~~2005~~  
8 2007 through June 30, ~~2007~~ 2009.

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10 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

12 BALANCES. The Board of Trustees in its official governing capacity charged  
13 with the management or control of the institution of higher learning and the  
14 President or Chancellor as the Chief Executive shall certify to the Chief  
15 Fiscal Officer of the State and the Legislative Council that as of December  
16 31 of each year that sufficient appropriations and funds are available, or  
17 will become available, to meet all current and anticipated obligations during  
18 the fiscal year for the payment of the obligations when they become due.  
19 This certification, signed by the Chair of the Board of Trustees and the  
20 President or Chancellor will be forwarded by February 28 of each year or upon  
21 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
22 Officer of the State and the Legislative Council accompanied by the Board  
23 approved published annual financial statement for the preceding fiscal year.

24 The provisions of this section shall be in effect only from July 1, ~~2005~~  
25 2007 through June 30, ~~2007~~ 2009.

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27 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
28 by this act shall be limited to the appropriation for such agency and funds  
29 made available by law for the support of such appropriations; and the  
30 restrictions of the State Procurement Law, the General Accounting and  
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
32 Procedures and Restrictions Act, the Higher Education Expenditures  
33 Restrictions Act, or their successors, and other fiscal control laws of this  
34 State, where applicable, and regulations promulgated by the Department of  
35 Finance and Administration, as authorized by law, shall be strictly complied  
36 with in disbursement of said funds.

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2 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
3 that any funds disbursed under the authority of the appropriations contained  
4 in this act shall be in compliance with the stated reasons for which this act  
5 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
6 and Legislative Recommendations contained in the budget manuals prepared by  
7 the Department of Finance and Administration, letters, or summarized oral  
8 testimony in the official minutes of the Arkansas Legislative Council or  
9 Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
12 Assembly, that the Constitution of the State of Arkansas prohibits the  
13 appropriation of funds for more than a two (2) year period; that the  
14 effectiveness of this Act on July 1, 2007 is essential to the operation of  
15 the agency for which the appropriations in this Act are provided, and that in  
16 the event of an extension of the Regular Session, the delay in the effective  
17 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
18 proper administration and provision of essential governmental programs.  
19 Therefore, an emergency is hereby declared to exist and this Act being  
20 necessary for the immediate preservation of the public peace, health and  
21 safety shall be in full force and effect from and after July 1, 2007.

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23 /s/ Joint Budget Committee  
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