

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

HOUSE BILL 1554

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE APPROPRIATION
18 FOR THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas Community College at Hope for the 2007-2009
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
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36 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2007-2008 2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) Chanc., UACCH	1	\$123,222 \$125,687
7	(2) Vice-Chanc. for Academic Affairs	1	\$98,901 \$100,879
8	(3) Vice-Chanc. for Admin. Services	1	\$98,901 \$100,879
9	(4) Vice Chanc. for Student Services	1	\$92,744 \$94,598
10	(5) Counselor	4	\$75,486 \$76,996
11	(6) Dir. of Public Relations/Marketing	1	\$72,374 \$73,822
12	(7) Registrar	1	\$72,374 \$73,822
13	(8) Dir. of Planning & Assessment	1	\$71,585 \$73,016
14	(9) Dir of Computer Services	1	\$70,972 \$72,391
15	(10) Dir Business & Ind Training	1	\$70,315 \$71,721
16	(11) Director of Financial Aid	1	\$70,315 \$71,721
17	(12) Director of Development	1	\$67,168 \$68,511
18	(13) Dir. of Admissions	1	\$65,982 \$67,301
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20	<u>CLASSIFIED POSITIONS</u>		
21	(14) Program Coordinator	1	GRADE 20
22	(15) DP Network Manager I -Inst	1	GRADE 20
23	(16) Accountant	1	GRADE 18
24	(17) Financial Officer II	1	GRADE 18
25	(18) Plant Maintenance Supervisor	2	GRADE 18
26	(19) Skilled Trades Worker	1	GRADE 17
27	(20) Pub & Information Specialist	1	GRADE 17
28	(21) Assistant Purchasing Agent	1	GRADE 15
29	(22) Payroll Officer	1	GRADE 15
30	(23) Computer Lab Tech II -Inst	2	GRADE 15
31	(24) Administrative Assistant I	1	GRADE 15
32	(25) Accounting Technician II	2	GRADE 15
33	(26) Administrative Secretary	1	GRADE 14
34	(27) Secretary II	3	GRADE 13
35	(28) Library Academic Technician II	2	GRADE 12
36	(29) Secretary I	7	GRADE 11

1	(30) Clerical Assistant	1	GRADE 10	
2	(31) Bldg/Equip Maint Repairman II	3	GRADE 08	
3	(32) Custodial Worker II	2	GRADE 04	
4	(33) Custodial Worker I	11	GRADE 03	
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ACADEMIC POSITIONS</u>			
7	(34) Librarian	1	\$78,580	\$80,151
8	(35) Instructor - Nursing/Resp. Therapy	5	\$71,222	\$72,646
9	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
10	<u>ACADEMIC POSITIONS</u>			
11	(36) Faculty	36	\$65,927	\$67,245
12	(37) Part-Time Faculty	<u>28</u>	\$16,807	\$17,143
13	MAX. NO. OF EMPLOYEES	131		

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 16 University of Arkansas Community College at Hope for the 2007-2009 biennium,
 17 the following maximum number of part-time or temporary employees, to be known
 18 as "Extra Help", payable from funds appropriated herein for such purposes:
 19 forty (40) temporary or part-time employees, when needed, at rates of pay not
 20 to exceed those provided in the Uniform Classification and Compensation Act,
 21 or its successor, or this act for the appropriate classification.

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 24 to the University of Arkansas Community College at Hope, to be payable from
 25 the University of Arkansas Community College at Hope Fund, for personal
 26 services and operating expenses of the University of Arkansas Community
 27 College at Hope for the biennial period ending June 30, 2009, the following:

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
31	(01) REGULAR SALARIES	\$ 3,908,168	\$ 3,967,387
32	(02) PERSONAL SERV MATCHING	1,580,782	1,603,877
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	487,389	487,389
35	(B) CONF. & TRAVEL	0	0
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,976,339</u>	<u>\$ 6,058,653</u>

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5 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 6 the University of Arkansas Community College at Hope, to be payable from cash
 7 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 8 Community College at Hope, for personal services and operating expenses of
 9 the University of Arkansas Community College at Hope for the biennial period
 10 ending June 30, 2009, the following:

11		FISCAL YEARS	
12	ITEM		
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14	(01) REGULAR SALARIES	\$ 714,000	\$ 728,280
15	(02) EXTRA HELP	150,000	150,000
16	(03) PERSONAL SERV MATCHING	918,000	936,360
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	2,390,000	2,390,000
19	(B) CONF. & TRAVEL	170,000	170,000
20	(C) PROF. FEES	225,000	225,000
21	(D) CAP. OUTLAY	500,000	500,000
22	(E) DATA PROC.	0	0
23	(05) DEBT SERVICE	600,000	600,000
24	(06) CAPITAL IMPROVEMENTS	3,700,000	3,700,000
25	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
26	(08) CONTINGENCY	<u>1,650,000</u>	<u>1,650,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,017,000</u>	<u>\$ 12,049,640</u>

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29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 31 PRIORITIES. A high priority of the University of Arkansas Community College
 32 at Hope is to provide quality technical training programs, transfer programs,
 33 and workforce education.

34 The provisions of this section shall be in effect only from July 1, ~~2005~~
 35 2007 through June 30, ~~2007~~ 2009.

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1 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 3 BALANCES. The Board of Trustees in its official governing capacity charged
 4 with the management or control of the institution of higher learning and the
 5 President or Chancellor as the Chief Executive shall certify to the Chief
 6 Fiscal Officer of the State and the Legislative Council that as of December
 7 31 of each year that sufficient appropriations and funds are available, or
 8 will become available, to meet all current and anticipated obligations during
 9 the fiscal year for the payment of the obligations when they become due.
 10 This certification, signed by the Chair of the Board of Trustees and the
 11 President or Chancellor will be forwarded by February 28 of each year or upon
 12 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 13 Officer of the State and the Legislative Council accompanied by the Board
 14 approved published annual financial statement for the preceding fiscal year.
 15 The provisions of this section shall be in effect only from July 1, ~~2005~~
 16 2007 through June 30, ~~2007~~ 2009.

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 18 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 19 by this act shall be limited to the appropriation for such agency and funds
 20 made available by law for the support of such appropriations; and the
 21 restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, the Higher Education Expenditures
 24 Restrictions Act, or their successors, and other fiscal control laws of this
 25 State, where applicable, and regulations promulgated by the Department of
 26 Finance and Administration, as authorized by law, shall be strictly complied
 27 with in disbursement of said funds.

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 29 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 30 that any funds disbursed under the authority of the appropriations contained
 31 in this act shall be in compliance with the stated reasons for which this act
 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 33 and Legislative Recommendations contained in the budget manuals prepared by
 34 the Department of Finance and Administration, letters, or summarized oral
 35 testimony in the official minutes of the Arkansas Legislative Council or
 36 Joint Budget Committee which relate to its passage and adoption.

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SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007.