Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/8/07 H3/15/07		
2	86th General Assembly	[°] A Bill		
3	Regular Session, 2007		HOUSE BILL	1375
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE		
11	DEPART	MENT OF COMMUNITY CORRECTION FOR THE		
12	BIENNI	AL PERIOD ENDING JUNE 30, 2009; AND FOR		
13	OTHER	PURPOSES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE DEPARTMENT OF COMMUNITY		
18	COR	RECTION APPROPRIATION FOR THE		
19	200	7-2009 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
23				
24	SECTION 1. REGULA	R SALARIES. There is hereby established	d for the	
25	Department of Commun	ity Correction for the 2007-2009 bienni	um, the follow	<i>i</i> ng
26	maximum number of reg	gular employees whose salaries shall be	governed by t	he
27	provisions of the Un	iform Classification and Compensation A	ct (Arkansas C	lode
28	\S 21-5-201 et seq.),	or its successor, and all laws amendate	ory thereto.	
29	Provided, however, the	hat any position to which a specific ma	ximum annual	
30	salary is set out he	rein in dollars, shall be exempt from t	he provisions	of
31	said Uniform Classif	ication and Compensation Act. All pers	ons occupying	
32	positions authorized	herein are hereby governed by the prov	isions of the	
33	Regular Salaries Pro	cedures and Restrictions Act (Arkansas	Code §21-5-101	.),
34	or its successor.			
35				
36			Maximum Annua	ı1

03-15-2007 09:57 TCW035

1			M	aximum	Salary	Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title Emp	loyees	2007-2008	2008-2009
4	(1)	8052	COMMUNITY PUNISHMENT DIRECTOR	1	\$94,296	\$96,181
5	(2)	8053	DCC CHIEF DEPUTY DIRECTOR	1	\$81,388	\$83,015
6	(3)	9355	DEPUTY DIR ADMIN SRVCS	1	\$73 , 570	\$75 , 041
7	(4)	9324	DEPUTY DIR PAROLE/PROBATION SERVICE	1	\$73 , 561	\$75,032
8	(5)	8801	DCC DEP DIRECTOR RESIDENTIAL SVCS	1	\$73,291	\$74 , 756
9	(6)	8905	COMMUNITY PUNISHMENT PROGRAM ADMR	5	\$63,060	\$64,321
10	(7)	827Z	DP CENTER MANAGER	1	GRADE	26
11	(8)	102Z	CORRECTIONAL WARDEN	6	GRADE	26
12	(9)	R170	ATTORNEY SPECIALIST	1	GRADE	25
13	(10)	110Z	A&D ABUSE PREV ASST DEP DIR/PRG DEV	1	GRADE	24
14	(11)	055Z	DP MANAGER	1	GRADE	23
15	(12)	091Z	ASST WARDEN	6	GRADE	23
16	(13)	N334	COR ASST TO THE DIR/PUB RELATIONS	1	GRADE	23
17	(14)	T015	PAROLE/PROBATION AREA MANAGER	19	GRADE	23
18	(15)	T014	CHIEF SECURITY OFFICER	5	GRADE	22
19	(16)	909Z	PROGRAM SUPPORT MANAGER	3	GRADE	22
20	(17)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
21	(18)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE	21
22	(19)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
23	(20)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
24	(21)	T076	DCC PROGRAM COORDINATOR	10	GRADE	21
25	(22)	V012	PURCHASING MANAGER	1	GRADE	21
26	(23)	T008	CC/COR OFFICER IV	5	GRADE	21
27	(24)	T002	PAROLE/PROBATION ASST AREA MGR	40	GRADE	21
28	(25)	T006	CC/COR OFFICER III	36	GRADE	20
29	(26)	T034	PAROLE/PROBATION OFFICER II	439	GRADE	20
30	(27)	R144	PROGRAM COORDINATOR	1	GRADE	20
31	(28)	R266	MANAGEMENT PROJECT ANALYST II	24	GRADE	20
32	(29)	D121	USER SUPPORT ANALYST	1	GRADE	20
33	(30)	M115	SUBSTANCE ABUSE PROGRAM COORD	7	GRADE	20
34	(31)	L070	NURSE II	1	GRADE	20
35	(32)	M016	SR CHAPLAIN	6	GRADE	20
36	(33)	M045	COR REHAB FACILITY SUPERVISOR	17	GRADE	20

1	(34)	M088	SOCIAL WORKER II	6	GRADE 20
2	(35)	M114	SUBSTANCE ABUSE PROGRAM LEADER	61	GRADE 19
3	(36)	E074	TRAINING REPRESENTATIVE	3	GRADE 19
4	(37)	Н030	CC/COR FOOD PRODUCTION MGR II	28	GRADE 19
5	(38)	A087	BUDGET OFFICER	1	GRADE 19
6	(39)	A103	FIELD AUDITOR	6	GRADE 19
7	(40)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
8	(41)	T010	CC/COR SERGEANT	74	GRADE 19
9	(42)	V022	LEASING SPECIALIST II	1	GRADE 19
10	(43)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
11	(44)	W009	CC/COR RECORDS SUPERVISOR	7	GRADE 18
12	(45)	Y131	CC/COR CONSTR/MAINT SUPV I	7	GRADE 18
13	(46)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
14	(47)	T005	CC/COR OFFICER II	242	GRADE 18
15	(48)	R322	CC/COR UNIT PERS & TRNG OFFICER	5	GRADE 18
16	(49)	A111	ACCOUNTANT	1	GRADE 18
17	(50)	A114	CC/COR BUSINESS MANAGER	6	GRADE 18
18	(51)	E050	STAFF DEVELOPMENT SPECIALIST II	15	GRADE 18
19	(52)	M096	CC/COR PROGRAM COORD	8	GRADE 18
20	(53)	M105	CC/COR COUNSELOR	90	GRADE 18
21	(54)	M125	WORK PROGRAM ADVISOR	16	GRADE 17
22	(55)	E055	CC/COR UNIT TRAINER	1	GRADE 17
23	(56)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
24	(<i>57</i>)	R190	PERSONNEL OFFICER II	1	GRADE 17
25	(58)	R010	ADMINISTRATIVE ASSISTANT II	67	GRADE 17
26	(59)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE 17
27	(60)	X318	CC/COR ADMIN REVIEW OFFICER	7	GRADE 16
28	(61)	T073	DCC INTAKE OFFICER	36	GRADE 15
29	(62)	A108	ACCOUNTING TECHNICIAN II	10	GRADE 15
30	(63)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
31	(64)	H023	COMMISSARY MANAGER	6	GRADE 14
32	(65)	K153	SECRETARY II	28	GRADE 13
33		MAX.	NO. OF EMPLOYEES	1,393	

36

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Community Correction - State Operations for the 2007-2009

- 1 biennium, the following maximum number of part-time or temporary employees,
- 2 to be known as "Extra Help", payable from funds appropriated herein for such
- 3 purposes: ten (10) temporary or part-time employees, when needed, at rates
- 4 of pay not to exceed those provided in the Uniform Classification and
- 5 Compensation Act, or its successor, or this act for the appropriate
- 6 classification.

- 8 SECTION 3. APPROPRIATION STATE OPERATIONS. There is hereby appropriated,
- 9 to the Department of Community Correction, to be payable from the Department
- 10 of Community Correction Fund Account, for personal services and operating
- 11 expenses of the Department of Community Correction State Operations for the
- 12 biennial period ending June 30, 2009, the following:

13

ITEM		FISCAL YEARS			
NO.		2007-2008	2008-2009		
(01)	REGULAR SALARIES	\$ 37,188,943	\$ 38,004,254		
(02)	EXTRA HELP	25,000	25,000		
(03)	PERSONAL SERVICES MATCHING	12,894,650	13,059,798		
(04)	OVERTIME	150,000	150,000		
(05)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSE	10,871,481	10,841,264		
	(B) CONF. & TRAVEL	81,321	60,721		
	(C) PROF. FEES	10,255,770	10,766,587		
	(D) CAP. OUTLAY	0	0		
	(E) DATA PROC.	0	0		
	TOTAL AMOUNT APPROPRIATED	<u>\$ 71,467,165</u>	<u>\$ 72,907,624</u>		
	NO. (01) (02) (03) (04)	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	NO. 2007-2008 (01) REGULAR SALARIES \$ 37,188,943 (02) EXTRA HELP 25,000 (03) PERSONAL SERVICES MATCHING 12,894,650 (04) OVERTIME 150,000 (05) MAINT. & GEN. OPERATION 10,871,481 (B) CONF. & TRAVEL 81,321 (C) PROF. FEES 10,255,770 (D) CAP. OUTLAY 0 (E) DATA PROC. 0		

2728

- SECTION 4. APPROPRIATION SPECIAL REVENUE OPERATIONS. There is hereby
- 29 appropriated, to the Department of Community Correction, to be payable from
- 30 the Community Punishment Revolving Fund, for personal services and operating
- 31 expenses of the Department of Community Correction Special Revenue
- 32 Operations for the biennial period ending June 30, 2009, the following:

33

34	ITEM	EM FISCAL YEARS				
35	NO.			2007-2008		2008-2009
36	(01)	REGULAR SALARTES	Ś	3.641.965	Ś	3.714.743

1	(02)	PERSONAL SERVICES MATCHING	1,224,703	1,239,431
2	(03)	MAINT. & GEN. OPERATION		
3		(A) OPER. EXPENSE	153,417	153,417
4		(B) CONF. & TRAVEL	1,000	1,000
5		(C) PROF. FEES	0	0
6		(D) CAP. OUTLAY	621,133	374,731
7		(E) DATA PROC.	0	0
8	(04)	WAR MEMORIAL STADIUM COMMISSION	10,000	10,000
9		PARKING SERVICES FROM FEES		
10	(05)	COMMUNITY CORRECTION PROG	4,977,469	4,977,469
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 10,629,687</u>	<u>\$ 10,470,791</u>

SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Community Correction, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Community Correction - Federal Programs for the biennial period ending June 30, 2009, the following:

19	ITEM	FISCAL YEARS				
20	NO.	2007-2008	2008-2009			
21	(01) REGULAR SALARIES	\$ 63,159	\$ 64,422			
22	(02) PERSONAL SERVICES MATCHING	16,990	17,245			
23	(03) MAINT. & GEN. OPERATION					
24	(A) OPER. EXPENSE	203,933	206,270			
25	(B) CONF. & TRAVEL	74,415	74,415			
26	(C) PROF. FEES	3,210,386	3,210,386			
27	(D) CAP. OUTLAY	0	0			
28	(E) DATA PROC.	0	0			
29	(04) GRANTS AND AID	646,811	646,811			
30	TOTAL AMOUNT APPROPRIATED	\$ 4,215,694	\$ 4,219,549			

SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUND - CASH. There is hereby appropriated, to the Department of Community Correction, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Community Correction - Residents Services Fund - Cash for the biennial period

1	ending June 30, 2009, the following:				
2	TMDM		DT 0.0		TA DO
3	ITEM			AL Y	EARS
4	NO.		2007-2008		2008-2009
5	(01) MAINT. & GEN. OPERATION	•	1 /00 /50		1 717 05/
6	(A) OPER. EXPENSE	\$	1,428,659	\$	
7	(B) CONF. & TRAVEL		57,875		62,870
8	(C) PROF. FEES		75,490		101,800
9	(D) CAP. OUTLAY		0		0
10	(E) DATA PROC.	.	0	_	0
11	TOTAL AMOUNT APPROPRIATED	\$	1,562,024	\$	1,882,024
12					
13	SECTION 7. APPROPRIATION - COUNTY JAIN				•
14	appropriated, to the Department of Commun	nity Cor	rection, to	be	payable from
15	the County Jail Reimbursement Fund, for	reimburs	ement to co	unti	es housing
16	state inmates of the Department of Commun	nity Cor	rection for	the	biennial
17	period ending June 30, 2009, the following	ng:			
18					
19	ITEM		FISC	AL Y	EARS
20	NO.		2007-2008		2008-2009
21	(01) REIMBURSEMENT TO COUNTIES HOUSING				
22	STATE INMATES	\$	<i>3,872,335</i>	\$	4,059,568
23					
24	SECTION 8. SPECIAL LANGUAGE. NOT TO	BE INCOR	PORATED INT	ОТН	E ARKANSAS
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL	, LOCAL	AND TEMPORA	RY L	AW. COMMUNITY
26	CORRECTION PROGRAMS LINE ITEM USES. Afte				
	CORRECTION TROOPERS LINE TIEST OBED. MICK	er seekii	ng and rece	ivin	g approval of
27	the Governor and Chief Fiscal Officer of		· ·		9 11
		the Stat	te and upon	rev	iew <u>approval</u>
27	the Governor and Chief Fiscal Officer of	the Star	te and upon get Committ	ee,	iew approval the Director
27 28	the Governor and Chief Fiscal Officer of by the Arkansas Legislative Council or Jo	the Statoint Budg	te and upon get Committ thorized by	ee,	the Director Board of
27 28 29	the Governor and Chief Fiscal Officer of by the Arkansas Legislative Council or Jo of the Department of Community Correction	the Star oint Budg n, as au appropria	te and uponget Committ thorized by	ee, the	the Director Board of
27 28 29 30	the Governor and Chief Fiscal Officer of by the Arkansas Legislative Council or Jo of the Department of Community Correction Corrections, is authorized to use funds a	the State oint Budgen, as autappropried	te and uponget Committ thorized by ated for "Construct new	ee, the	the Director Board of mity renovate
27 28 29 30 31	the Governor and Chief Fiscal Officer of by the Arkansas Legislative Council or Jo of the Department of Community Correction Corrections, is authorized to use funds a Correction Programs" line item in this Ac	the State oint Budgen, as autappropried	te and uponget Committ thorized by ated for "Construct new	ee, the	the Director Board of mity renovate
27 28 29 30 31 32	the Governor and Chief Fiscal Officer of by the Arkansas Legislative Council or Jo of the Department of Community Correction Corrections, is authorized to use funds a Correction Programs" line item in this Ac existing facilities to support the develo	the Star oint Budg n, as aut appropria ct to com opment of	te and uponget Committ thorized by ated for "Construct new f community	ee, the ommu	the Director Board of mity renovate
27 28 29 30 31 32	the Governor and Chief Fiscal Officer of by the Arkansas Legislative Council or Jo of the Department of Community Correction Corrections, is authorized to use funds a Correction Programs" line item in this Ac existing facilities to support the development of the state.	the Staroint Budgen, as autoppropriate to component or each and the ea	te and uponget Committethorized by ated for "Construct new for community"	ee, the ommu	the Director Board of mity renovate rection

- 1 delineating such maximums in the appropriation act(s) for a state agency and
- 2 the general revenue allocations authorized for each fund and fund account by
- 3 amendment to the Revenue Stabilization law. Further, the General Assembly
- 4 has determined that the Department of Community Correction may operate more
- 5 efficiently if some flexibility is provided to the Department of Community
- 6 Correction authorizing broad powers under this Section. Therefore, it is both
- 7 necessary and appropriate that the General Assembly maintain oversight by
- 8 requiring prior approval of the Legislative Council or Joint Budget Committee
- as provided by this section. The requirement of approval by the Legislative 9
- Council or Joint Budget Committee is not a severable part of this section. 10
- 11 If the requirement of approval by the Legislative Council or Joint Budget
- 12 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 13 this entire section is void.
- 14 The provisions of this section shall be in effect only from July 1, 2005
- 15 2007 through June 30, 2007 2009.

- SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17
- CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 18
- 19 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby
- authorized to purchase motor vehicles from the appropriations authorized for 20
- 21 Capital Outlay in Section 3 and Section 4 in this Act.
- 22 The provisions of this section shall be in effect only from July 1, 2005
- 23 2007 through June 30, 2007 2009.

24

- SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 27 FEES. On July 1, of each year the Department of Community Correction shall
- 28 pay from the appropriation provided herein from non-general revenue, the
- 29 total amount appropriated for War Memorial Stadium Commission Parking
- 30 Services from Fees to the War Memorial Stadium Commission.
- The provisions of this section shall be in effect only from July 1, 2005 31
- 32 2007 through June 30, 2007 2009.

33

- SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 36 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer

- 1 of the State and review and approval by the Arkansas Legislative Council or
- 2 Joint Budget Committee, the Director of the Department of Community
- 3 Correction is authorized to transfer appropriation from any line item
- 4 authorized in Section 3 and Section 4 of this Act to any other line item
- 5 authorized in Section 3 and Section 4 of this Act.
- 6 Determining the maximum number of employees and the maximum amount of
- 7 appropriation and general revenue funding for a state agency each fiscal year
- 8 is the prerogative of the General Assembly. This is usually accomplished by
- 9 delineating such maximums in the appropriation act(s) for a state agency and
- 10 the general revenue allocations authorized for each fund and fund account by
- 11 amendment to the Revenue Stabilization law. Further, the General Assembly
- 12 has determined that the Department of Community Correction may operate more
- 13 efficiently if some flexibility is provided to the Department of Community
- 14 Correction authorizing broad powers under this Section. Therefore, it is both
- 15 necessary and appropriate that the General Assembly maintain oversight by
- 16 requiring prior approval of the Legislative Council or Joint Budget Committee
- 17 as provided by this section. The requirement of approval by the Legislative
- 18 Council or Joint Budget Committee is not a severable part of this section.
- 19 If the requirement of approval by the Legislative Council or Joint Budget
- 20 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 21 this entire section is void.
- 22 The provisions of this section shall be in effect only from July 1, 2005 2007
- 23 through June 30, 2007 2009.

- 25 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 28 that a reallocation of resources within the Department of Community
- 29 Correction and Department of Correction is necessary for the efficient and
- 30 effective operation of the departments, the Board, with approval of the
- 31 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 32 Committee, shall have the authority to instruct the department directors, to
- 33 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 34 programs, funds, appropriations, and line-item appropriations within or
- 35 between existing and newly created divisions, offices, sections, or units of
- 36 the departments. If it is determined that the requested transfer should be

- 1 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 2 transfer documents to reflect the transfers upon the fiscal records of the
- 3 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 4 and the Departments of Correction and Community Correction. Provided,
- 5 however, that the Board shall be limited to submitting no more than Four
- 6 individual transaction transfer requests during any fiscal year. Transfer
- 7 authority for unforeseen purposes shall further be limited to no more than
- 8 five percent (5%) of the total General Revenue and Special Revenue
- 9 appropriation, funding, and positions specific to each agency. However, there
- 10 shall be no transfers to or from the County Jail Reimbursement Fund. Other
- 11 than for unforeseen purposes, transfers Transfers shall be limited to the
- 12 following specific purposes:
- 13 a) Costs to open and operate temporary beds;
- 14 b) Payment of Debt Service;
- 15 c) Payment of Overtime Expenses;
- 16 d) Unanticipated increases for medical or private prison contracts;
- 17 e) Construction/renovation/equipping of new beds;
- 18 f) Deficits in Farm or Industry Program;
- 19 g) Losses not covered by insurance proceeds;
- 20 h) Costs of personnel for critical services or necessary to carry out the
- 21 mission of the agency.
- 22 Determining the maximum number of employees and the maximum amount of
- 23 appropriation and general revenue funding for a state agency each fiscal year
- 24 is the prerogative of the General Assembly. This is usually accomplished by
- 25 delineating such maximums in the appropriation act(s) for a state agency and
- 26 the general revenue allocations authorized for each fund and fund account by
- 27 amendment to the Revenue Stabilization law. Further, the General Assembly
- 28 has determined that the Department of Correction and the Department of
- 29 Community Correction may operate more efficiently if some flexibility is
- 30 provided to the Board of Correction authorizing broad powers under the
- 31 Reallocation of Resources provisions herein. Therefore, it is both necessary
- 32 and appropriate that the General Assembly maintain oversight by requiring
- 33 prior approval of the Legislative Council or Joint Budget Committee as
- 34 provided by this section. The requirement of approval by the Legislative
- 35 Council or Joint Budget Committee is not a severable part of this section.
- 36 If the requirement of approval by the Legislative Council or Joint Budget

36

1 Committee is ruled unconstitutional by a court jurisdiction, this entire 2 section is void. The provisions of this section shall be in effect only from July 1, 2005 3 4 2007 through June 30, 2007 2009. 5 6 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 8 COMPENSATION. The Department of Community Correction is authorized to pay 9 employees for up to ninety-six (96) hours of unused holidays exceeding a balance in the employee's holiday account of one-hundred fifty (150) hours 10 11 following the end of the calendar year. Employees terminating employment 12 from the Department of Community Correction will be eligible for all holiday 13 pay accrued during the years of service. This request is contingent on 14 approval by the Chief Fiscal Officer of the State after the Director of the 15 Department of Community Correction has verified that sufficient revenues are 16 available to make such payments to employees in the following 17 classifications: T014 Chief Security Officer Grade 22 18 19 T008 CP/COR Officer IV Grade 21 20 T006 CP/COR Officer III Grade 20 21 T010 CP/COR Sergeant Grade 19 22 T005 CP/COR Officer II Grade 18 2.3 T003 CP/COR Officer Grade 16 24 The provisions of this section shall be in effect only from July 1, 2005 25 2007 through June 30, 2007 2009. 26 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 28 29 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of 30 Corrections that the Department of Community Correction cannot continue a medical contract with a private provider and the Board deems it necessary to 31 32 utilize Department staff to provide the required services, the Department is 33 allowed, upon notification of the Chief Fiscal Officer of the State and after 34 seeking prior review by the Arkansas Legislative Council or Joint Budget

Committee, to utilize the contingent positions for medical services contained

in this Act and make the appropriate transfers from the Professional Fees and

- 1 Services line item contained in Section 3 of this Act to Regular Salaries,
- 2 Personal Services Matching and various Maintenance and General Operations
- 3 classifications. Further, the Department may utilize the service(s) of a
- 4 state-based or national-based Professional Recruitment Service, or network,
- 5 as may be necessary to recruit, fill, or maintain the occupancy of the
- 6 positions stated herein.
- 7 The provisions of this section shall be in effect only from July 1, 2005
- 8 2007 through June 30, 2007 2009.

- 10 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
- 12 SALARIES CONTINGENT POSITIONS. There is hereby established for the
- 13 Department of Community Correction Contingent Positions for the 2005-2007
- 14 <u>2007-2009</u> biennium, the following maximum number of regular employees whose
- 15 salaries shall be governed by the provisions of the Uniform Classification
- 16 and Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and
- 17 all laws amendatory thereto. Provided, however, that any position to which a
- 18 specific maximum annual salary is set out herein in dollars, shall be exempt
- 19 from the provisions of said Uniform Classification and Compensation Act. All
- 20 persons occupying positions authorized herein are hereby governed by the
- 21 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
- 22 Code 21-5-101), or its successor.
- 23 CONTINGENT POSITIONS MEDICAL SERVICES

24					MAXIMUM
25				MAXIMUM	SALARY RATE
26	ITEM	CLASS		NO. OF	FISCAL YEARS
27	NO.	CODE	TITLE	EMPLOYEES 2005-0	2007-08 2006-07 <u>2008-09</u>
28	(1)	108Z	COR MED/DENTAL ADMR	1	GRADE 23
29	(2)	L122	PSYCH. EXAMINER II	1	GRADE 21
30	(3)	M088	SOCIAL WORKER II	<u> </u>	GRADE 20
31	(4)	L070	NURSE II	6 <u>7</u>	GRADE 20
32	(5)	L115	LPN II/LPTN II	20 <u>25</u>	GRADE 15
33	(6)	R009	ADMIN ASSISTANT I	1 <u>2</u>	GRADE 17
34	MAX	IMUM N	UMBER OF CONTINGENT		
35	EMP	LOYEES	MEDICAL SVCS	34 <u>42</u>	

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1 If the agency requests continuation of a "Growth Pool" position(s) as 2 established herein during the next biennium, the position(s) must be requested as a new position(s) in the agencies biennial budget request. 3 4 The provisions of this section shall be in effect only from July 1, 2005 5 2007 through June 30, 2007 2009. 6 7 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 COMMUNITY CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized under the line item established herein for "Community Correction Programs" 10 11 are to be used by the Department of Community Correction for establishment 12 and operation of, to include construction, renovation, and contracting for establishment and operation of, residential and non-residential community 13 14 correction programs such as, but not limited to, community correction 15 centers, drug, alcohol, and mental health treatments, intensive supervision, 16 restitution, and others as established and approved by the Board of 17 Corrections and as may be provided by law. The provisions of this section shall be in effect only from July 1, 2005 18 19 2007 through June 30, 2007 2009. 20 21 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a substantial 23 24 ten percent (10%) increase in utility and fuel rates, the Department of 25 Community Correction is authorized to transfer from any line item in Section 26 3 - State Operations to Operating Expense Item (05)(A) in Section 3 - State 27 Operations for support of the increase after receiving approval of the Chief 28 Fiscal Officer of the State. Prior to the utilization of the transfer authority a report shall be made to the Arkansas Legislative Council or Joint 29 30 Budget Committee including justification for the transfer and the amount of 31 transfer. 32 Determining the maximum number of employees and the maximum amount of 33 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 34

delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by

- 1 amendment to the Revenue Stabilization law. Further, the General Assembly
- 2 <u>has determined that the Department of Community Correction may operate more</u>
- 3 <u>efficiently if some flexibility is provided to the Department of Community</u>
- 4 Correction authorizing broad powers under this Section. Therefore, it is
- 5 both necessary and appropriate that the General Assembly maintain oversight
- 6 by requiring prior approval of the Legislative Council or Joint Budget
- 7 Committee as provided by this section. The requirement of approval by the
- 8 Legislative Council or Joint Budget Committee is not a severable part of this
- 9 section. If the requirement of approval by the Legislative Council or Joint
- 10 Budget Committee is ruled unconstitutional by a court of competent
- ll jurisdiction, this entire section is void.

- 13 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 15 JAIL INVOICE SUMMARY. The Departments of Correction and Community
- 16 Correction, shall at a minimum and on a fiscal year basis, prepare and post
- 17 on the applicable agency web site, a monthly summary of county jail
- 18 reimbursement invoices prepared and forwarded to each county sheriff for
- 19 verification by the Departments and for payment from the County Jail
- 20 Reimbursement Fund. In addition, the report shall include a summary of
- 21 invoices returned by each county for payment for previous months within the
- 22 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 23 report shall be maintained on the web sites for a period of no less than
- 24 three (3) years.

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- 26 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 27 by this act shall be limited to the appropriation for such agency and funds
- 28 made available by law for the support of such appropriations; and the
- 29 restrictions of the State Procurement Law, the General Accounting and
- 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 31 Procedures and Restrictions Act, or their successors, and other fiscal
- 32 control laws of this State, where applicable, and regulations promulgated by
- 33 the Department of Finance and Administration, as authorized by law, shall be
- 34 strictly complied with in disbursement of said funds.

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36 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly

1	that any funds disbursed under the authority of the appropriations contained
2	in this act shall be in compliance with the stated reasons for which this act
3	was adopted, as evidenced by the Agency Requests, Executive Recommendations
4	and Legislative Recommendations contained in the budget manuals prepared by
5	the Department of Finance and Administration, letters, or summarized oral
6	testimony in the official minutes of the Arkansas Legislative Council or
7	Joint Budget Committee which relate to its passage and adoption.
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9	SECTION 21. EMERGENCY CLAUSE. It is found and determined by the General
10	Assembly, that the Constitution of the State of Arkansas prohibits the
11	appropriation of funds for more than a two (2) year period; that the
12	effectiveness of this Act on July 1, 2007 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the Regular Session, the delay in the effective
15	date of this Act beyond July 1, 2007 could work irreparable harm upon the
16	proper administration and provision of essential governmental programs.
17	Therefore, an emergency is hereby declared to exist and this Act being
18	necessary for the immediate preservation of the public peace, health and
19	safety shall be in full force and effect from and after July 1, 2007.
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21	/s/ Joint Budget Committee
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