1	State of Arkansas	A Bill	
2	86th General Assembly	A DIII	HOUSE DILL 1275
3	Regular Session, 2007		HOUSE BILL 1375
4	By: Joint Budget Committee		
5 6	By. John Budget Committee		
7			
8		For An Act To Be Entitled	
9		AKE AN APPROPRIATION FOR PERS	SONAT.
10		D OPERATING EXPENSES FOR THE	0011111
11		OF COMMUNITY CORRECTION FOR	ГНЕ
12		RIOD ENDING JUNE 30, 2009; AN	
13	OTHER PURPOS		
14			
15			
16		Subtitle	
17	AN ACT FO	OR THE DEPARTMENT OF COMMUNIT	ГҮ
18	CORRECTIO	ON APPROPRIATION FOR THE	
19	2007-2009	9 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE GENER	RAL ASSEMBLY OF THE STATE OF	ARKANSAS:
23			
24	SECTION 1. REGULAR SALA	ARIES. There is hereby estab	olished for the
25	Department of Community Co	orrection for the 2007-2009 b	eiennium, the following
26	maximum number of regular	employees whose salaries sha	all be governed by the
27	provisions of the Uniform	Classification and Compensat	ion Act (Arkansas Code
28	§§21-5-201 et seq.), or it	s successor, and all laws am	nendatory thereto.
29	Provided, however, that ar	ny position to which a specif	ic maximum annual
30	•	in dollars, shall be exempt f	-
31		on and Compensation Act. All	
32	_	in are hereby governed by the	_
33	_	es and Restrictions Act (Arka	nsas Code §21-5-101),
34	or its successor.		
35			
36			Maximum Annual

02-01-2007 11:55 TCW035

1			Ma	aximum	Salary	Rate
2	Item	Class	ı	No. of	Fiscal '	Years
3	No.	Code	Title Empl	Loyees	2007-2008	2008-2009
4	(1)	8052	COMMUNITY PUNISHMENT DIRECTOR	1	\$94,296	\$96,181
5	(2)	8053	DCC CHIEF DEPUTY DIRECTOR	1	\$81,388	\$83,015
6	(3)	9355	DEPUTY DIR ADMIN SRVCS	1	\$73,570	\$75,041
7	(4)	9324	DEPUTY DIR PAROLE/PROBATION SERVICE	1	\$73,561	\$75,032
8	(5)	8801	DCC DEP DIRECTOR RESIDENTIAL SVCS	1	\$73,291	\$74 <b>,</b> 756
9	(6)	8905	COMMUNITY PUNISHMENT PROGRAM ADMR	3	\$63,060	\$64,321
10	(7)	827Z	DP CENTER MANAGER	1	GRADE	26
11	(8)	102Z	CORRECTIONAL WARDEN	6	GRADE	26
12	(9)	R170	ATTORNEY SPECIALIST	1	GRADE	25
13	(10)	110Z	A&D ABUSE PREV ASST DEP DIR/PRG DEV	1	GRADE	24
14	(11)	181Z	COMPLIANCE ADMINISTRATOR	1	GRADE	23
15	(12)	055Z	DP MANAGER	1	GRADE	23
16	(13)	091Z	ASST WARDEN	6	GRADE	23
17	(14)	N334	COR ASST TO THE DIR/PUB RELATIONS	1	GRADE	23
18	(15)	T015	PAROLE/PROBATION AREA MANAGER	19	GRADE	23
19	(16)	T014	CHIEF SECURITY OFFICER	5	GRADE	22
20	(17)	909Z	PROGRAM SUPPORT MANAGER	3	GRADE	22
21	(18)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
22	(19)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE	21
23	(20)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
24	(21)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
25	(22)	T076	DCC PROGRAM COORDINATOR	10	GRADE	21
26	(23)	V012	PURCHASING MANAGER	1	GRADE	21
27	(24)	T008	CC/COR OFFICER IV	5	GRADE	21
28	(25)	T002	PAROLE/PROBATION ASST AREA MGR	40	GRADE	21
29	(26)	T006	CC/COR OFFICER III	36	GRADE	20
30	(27)	T034	PAROLE/PROBATION OFFICER II	379	GRADE	20
31	(28)	R144	PROGRAM COORDINATOR	1	GRADE	20
32	(29)	R266	MANAGEMENT PROJECT ANALYST II	24	GRADE	20
33	(30)	D121	USER SUPPORT ANALYST	1	GRADE	20
34	(31)	M115	SUBSTANCE ABUSE PROGRAM COORD	7	GRADE	20
35	(32)	L070	NURSE II	1	GRADE	20
36	(33)	M016	SR CHAPLAIN	6	GRADE	20

1	(34)	M045	COR REHAB FACILITY SUPERVISOR	17	GRADE 20
2	(35)	M088	SOCIAL WORKER II	6	GRADE 20
3	(36)	M114	SUBSTANCE ABUSE PROGRAM LEADER	61	GRADE 19
4	(37)	E074	TRAINING REPRESENTATIVE	3	GRADE 19
5	(38)	H030	CC/COR FOOD PRODUCTION MGR II	28	GRADE 19
6	(39)	A087	BUDGET OFFICER	1	GRADE 19
7	(40)	A103	FIELD AUDITOR	6	GRADE 19
8	(41)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
9	(42)	T010	CC/COR SERGEANT	74	GRADE 19
10	(43)	V022	LEASING SPECIALIST II	1	GRADE 19
11	(44)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
12	(45)	W009	CC/COR RECORDS SUPERVISOR	7	GRADE 18
13	(46)	Y131	CC/COR CONSTR/MAINT SUPV I	7	GRADE 18
14	(47)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
15	(48)	T005	CC/COR OFFICER II	242	GRADE 18
16	(49)	R322	CC/COR UNIT PERS & TRNG OFFICER	5	GRADE 18
17	(50)	A111	ACCOUNTANT	1	GRADE 18
18	(51)	A114	CC/COR BUSINESS MANAGER	6	GRADE 18
19	(52)	E050	STAFF DEVELOPMENT SPECIALIST II	15	GRADE 18
20	(53)	M096	CC/COR PROGRAM COORD	8	GRADE 18
21	(54)	M105	CC/COR COUNSELOR	90	GRADE 18
22	(55)	M125	WORK PROGRAM ADVISOR	16	GRADE 17
23	(56)	E055	CC/COR UNIT TRAINER	1	GRADE 17
24	(57)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
25	(58)	R190	PERSONNEL OFFICER II	1	GRADE 17
26	(59)	R010	ADMINISTRATIVE ASSISTANT II	67	GRADE 17
27	(60)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE 17
28	(61)	X318	CC/COR ADMIN REVIEW OFFICER	7	GRADE 16
29	(62)	т073	DCC INTAKE OFFICER	36	GRADE 15
30	(63)	A108	ACCOUNTING TECHNICIAN II	10	GRADE 15
31	(64)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
32	(65)	H023	COMMISSARY MANAGER	6	GRADE 14
33	(66)	K153	SECRETARY II	28	GRADE 13
34		MAX.	NO. OF EMPLOYEES	1,332	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for

- 1 the Department of Community Correction - State Operations for the 2007-2009
- 2 biennium, the following maximum number of part-time or temporary employees,
- to be known as "Extra Help", payable from funds appropriated herein for such 3
- 4 purposes: ten (10) temporary or part-time employees, when needed, at rates
- 5 of pay not to exceed those provided in the Uniform Classification and
- 6 Compensation Act, or its successor, or this act for the appropriate

biennial period ending June 30, 2009, the following:

7 classification.

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9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 10 to the Department of Community Correction, to be payable from the Department 11 of Community Correction Fund Account, for personal services and operating 12 expenses of the Department of Community Correction - State Operations for the

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13

15	ITEM	FISCAL Y	YEARS
16	NO.	2007-2008	2008-2009
17	(01) REGULAR SALARIES	\$ 31,677,576 \$	32,383,510
18	(02) EXTRA HELP	25,000	25,000
19	(03) PERSONAL SERVICES MATCHING	10,965,242	11,108,187
20	(04) OVERTIME	0	0
21	(05) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	7,847,139	7,847,139
23	(B) CONF. & TRAVEL	11,857	11,857
24	(C) PROF. FEES	4,081,852	4,081,852
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	0	0
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 54,608,666</u> <u>\$</u>	55,457,545

28 29

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SECTION 4. APPROPRIATION - SPECIAL REVENUE OPERATIONS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Community Punishment Revolving Fund, for personal services and operating expenses of the Department of Community Correction - Special Revenue Operations for the biennial period ending June 30, 2009, the following:

35	ITEM	FISCAL YEARS	
36	NO.	2007-2008 2008-2009	<u>)</u>

1	(01) REGULAR	SALARIES	\$ 3,641,965	\$	3,714,743
2	(02) PERSONA	L SERVICES MATCHING	1,224,703		1,239,431
3	(03) MAINT.	& GEN. OPERATION			
4	(A) OPE	R. EXPENSE	153,417		153,417
5	(B) CON	F. & TRAVEL	1,000		1,000
6	(C) PRO	F. FEES	0		0
7	(D) CAP	• OUTLAY	621,133		374,731
8	(E) DAT	A PROC.	0		0
9	(04) WAR MEM	ORIAL STADIUM COMMISSION	10,000		10,000
10	PARKING	SERVICES FROM FEES			
11	(05) COMMUNI	TY CORRECTION PROG	 3,977,469	_	3,977,469
12	TOTAL AM	OUNT APPROPRIATED	\$ 9,629,687	\$	9,470,791

SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Community Correction, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Community Correction - Federal Programs for the biennial period ending June 30, 2009, the following:

20	ITEM	FISCAL	YEARS
21	NO.	2007-2008	2008-2009
22	(01) REGULAR SALARIES	\$ 63,159 \$	64,422
23	(02) PERSONAL SERVICES MATCHING	16,990	17,245
24	(03) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	203,933	206,270
26	(B) CONF. & TRAVEL	74,415	74,415
27	(C) PROF. FEES	3,210,386	3,210,386
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	0	0
30	(04) GRANTS AND AID	646,811	646,811
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,215,694</u> <u>\$</u>	4,219,549

SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUND - CASH. There is hereby appropriated, to the Department of Community Correction, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of

1 Community Correction - Residents Services Fund - Cash for the biennial period 2 ending June 30, 2009, the following: 3 4 ITEM FISCAL YEARS 5 NO. 2007-2008 2008-2009 6 (01) MAINT. & GEN. OPERATION 7 (A) OPER. EXPENSE \$ 1,428,659 \$ 1,717,354 8 (B) CONF. & TRAVEL 57,875 62,870 9 (C) PROF. FEES 75,490 101,800 (D) CAP. OUTLAY 10 0 0 11 (E) DATA PROC. 0 0 TOTAL AMOUNT APPROPRIATED 1,562,024 12 \$ 1,882,024 13 SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby 14 15 appropriated, to the Department of Community Correction, to be payable from 16 the County Jail Reimbursement Fund, for reimbursement to counties housing 17 state inmates of the Department of Community Correction for the biennial period ending June 30, 2009, the following: 18 19 20 ITEM FISCAL YEARS 21 NO. 2007-2008 2008-2009 22 (01) REIMBURSEMENT TO COUNTIES HOUSING 23 STATE INMATES 2,000,000 \$ 2,000,000 24 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 27 CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approval of 2.8 the Governor and Chief Fiscal Officer of the State and upon review approval by the Arkansas Legislative Council or Joint Budget Committee, the Director 29 30 of the Department of Community Correction, as authorized by the Board of 31 Corrections, is authorized to use funds appropriated for "Community 32 Correction Programs" line item in this Act to construct new or renovate 33 existing facilities to support the development of community correction 34 facilities in the state.

appropriation and general revenue funding for a state agency each fiscal year

Determining the maximum number of employees and the maximum amount of

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- 1 is the prerogative of the General Assembly. This is usually accomplished by
- 2 delineating such maximums in the appropriation act(s) for a state agency and
- 3 the general revenue allocations authorized for each fund and fund account by
- 4 amendment to the Revenue Stabilization law. Further, the General Assembly
- 5 has determined that the Department of Community Correction may operate more
- 6 <u>efficiently if some flexibility is provided to the Department of Community</u>
- 7 Correction authorizing broad powers under this Section. Therefore, it is both
- 8 necessary and appropriate that the General Assembly maintain oversight by
- 9 requiring prior approval of the Legislative Council or Joint Budget Committee
- 10 as provided by this section. The requirement of approval by the Legislative
- 11 Council or Joint Budget Committee is not a severable part of this section.
- 12 If the requirement of approval by the Legislative Council or Joint Budget
- 13 Committee is ruled unconstitutional by a court of competent jurisdiction,
- this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 16 2007 through June 30, <del>2007</del> 2009.

- 18 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 20 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby
- 21 authorized to purchase motor vehicles from the appropriations authorized for
- 22 Capital Outlay in Section 3 and Section 4 in this Act.
- 23 The provisions of this section shall be in effect only from July 1,  $\frac{2005}{1}$
- 24 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.

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- 26 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 28 FEES. On July 1, of each year the Department of Community Correction shall
- 29 pay from the appropriation provided herein from non-general revenue, the
- 30 total amount appropriated for War Memorial Stadium Commission Parking
- 31 Services from Fees to the War Memorial Stadium Commission.
- 32 The provisions of this section shall be in effect only from July 1, 2005
- 33 2007 through June 30, 2007 2009.

- 35 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

- 1 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer
- 2 of the State and review and approval by the Arkansas Legislative Council or
- 3 Joint Budget Committee, the Director of the Department of Community
- 4 Correction is authorized to transfer appropriation from any line item
- 5 authorized in Section 3 and Section 4 of this Act to any other line item
- 6 authorized in Section 3 and Section 4 of this Act.
- 7 Determining the maximum number of employees and the maximum amount of
- 8 appropriation and general revenue funding for a state agency each fiscal year
- 9 is the prerogative of the General Assembly. This is usually accomplished by
- 10 delineating such maximums in the appropriation act(s) for a state agency and
- 11 the general revenue allocations authorized for each fund and fund account by
- 12 amendment to the Revenue Stabilization law. Further, the General Assembly
- 13 has determined that the Department of Community Correction may operate more
- 14 efficiently if some flexibility is provided to the Department of Community
- 15 Correction authorizing broad powers under this Section. Therefore, it is both
- 16 necessary and appropriate that the General Assembly maintain oversight by
- 17 requiring prior approval of the Legislative Council or Joint Budget Committee
- 18 as provided by this section. The requirement of approval by the Legislative
- 19 Council or Joint Budget Committee is not a severable part of this section.
- 20 If the requirement of approval by the Legislative Council or Joint Budget
- 21 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 22 this entire section is void.
- 23 The provisions of this section shall be in effect only from July 1, 2005 2007
- 24 through June 30, 2007 2009.

26 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 28 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 29 that a reallocation of resources within the Department of Community
- 30 Correction and Department of Correction is necessary for the efficient and
- 31 effective operation of the departments, the Board, with approval of the
- 32 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 33 Committee, shall have the authority to instruct the department directors, to
- 34 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 35 programs, funds, appropriations, and line-item appropriations within or
- 36 between existing and newly created divisions, offices, sections, or units of

- l the departments. If it is determined that the requested transfer should be
- 2 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 3 transfer documents to reflect the transfers upon the fiscal records of the
- 4 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 5 and the Departments of Correction and Community Correction. Provided,
- 6 however, that the Board shall be limited to submitting no more than Four
- 7 individual transaction transfer requests during any fiscal year. Transfer
- 8 authority for unforeseen purposes shall further be limited to no more than
- 9 five percent (5%) of the total <u>General Revenue</u> and <u>Special Revenue</u>
- 10 appropriation, funding, and positions specific to each agency. However, there
- 11 shall be no transfers to or from the County Jail Reimbursement Fund. Other
- 12 than for unforeseen purposes, transfers Transfers shall be limited to the
- 13 following specific purposes:
- 14 a) Costs to open and operate temporary beds;
- 15 b) Payment of Debt Service;
- 16 c) Payment of Overtime Expenses;
- 17 d) Unanticipated increases for medical or private prison contracts;
- 18 e) Construction/renovation/equipping of new beds;
- 19 f) Deficits in Farm or Industry Program;
- 20 g) Losses not covered by insurance proceeds;
- 21 h) Costs of personnel for critical services or necessary to carry out the
- 22 mission of the agency.
- 23 Determining the maximum number of employees and the maximum amount of
- 24 appropriation and general revenue funding for a state agency each fiscal year
- 25 is the prerogative of the General Assembly. This is usually accomplished by
- 26 delineating such maximums in the appropriation act(s) for a state agency and
- 27 the general revenue allocations authorized for each fund and fund account by
- 28 amendment to the Revenue Stabilization law. Further, the General Assembly
- 29 has determined that the Department of Correction and the Department of
- 30 Community Correction may operate more efficiently if some flexibility is
- 31 provided to the Board of Correction authorizing broad powers under the
- 32 Reallocation of Resources provisions herein. Therefore, it is both necessary
- 33 and appropriate that the General Assembly maintain oversight by requiring
- 34 prior approval of the Legislative Council or Joint Budget Committee as
- 35 provided by this section. The requirement of approval by the Legislative
- 36 Council or Joint Budget Committee is not a severable part of this section.

1 If the requirement of approval by the Legislative Council or Joint Budget 2 Committee is ruled unconstitutional by a court jurisdiction, this entire 3 section is void. 4 The provisions of this section shall be in effect only from July 1, 2005 5 2007 through June 30, <del>2007</del> 2009. 6 7 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 9 COMPENSATION. The Department of Community Correction is authorized to pay 10 employees for up to ninety-six (96) hours of unused holidays exceeding a 11 balance in the employee's holiday account of one-hundred fifty (150) hours 12 following the end of the calendar year. Employees terminating employment 13 from the Department of Community Correction will be eligible for all holiday 14 pay accrued during the years of service. This request is contingent on 15 approval by the Chief Fiscal Officer of the State after the Director of the 16 Department of Community Correction has verified that sufficient revenues are 17 available to make such payments to employees in the following classifications: 18 19 T014 Chief Security Officer Grade 22 20 T008 CP/COR Officer IV Grade 21 21 T006 CP/COR Officer III Grade 20 Grade 19 22 T010 CP/COR Sergeant T005 CP/COR Officer II 2.3 Grade 18 24 T003 CP/COR Officer Grade 16 25 The provisions of this section shall be in effect only from July 1, 2005 26 2007 through June 30, 2007 2009. 27 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 30 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of 31 Corrections that the Department of Community Correction cannot continue a 32 medical contract with a private provider and the Board deems it necessary to 33 utilize Department staff to provide the required services, the Department is 34 allowed, upon notification of the Chief Fiscal Officer of the State and after 35 seeking prior review by the Arkansas Legislative Council or Joint Budget

Committee, to utilize the contingent positions for medical services contained

- l in this Act and make the appropriate transfers from the Professional Fees and
- 2 Services line item contained in Section 3 of this Act to Regular Salaries,
- 3 Personal Services Matching and various Maintenance and General Operations
- 4 classifications. Further, the Department may utilize the service(s) of a
- 5 state-based or national-based Professional Recruitment Service, or network,
- 6 as may be necessary to recruit, fill, or maintain the occupancy of the
- 7 positions stated herein.
- 8 The provisions of this section shall be in effect only from July 1, 2005
- 9 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.

- 11 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
- 13 SALARIES CONTINGENT POSITIONS. There is hereby established for the
- 14 Department of Community Correction Contingent Positions for the 2005-2007
- 15 <u>2007-2009</u> biennium, the following maximum number of regular employees whose
- 16 salaries shall be governed by the provisions of the Uniform Classification
- 17 and Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and
- 18 all laws amendatory thereto. Provided, however, that any position to which a
- 19 specific maximum annual salary is set out herein in dollars, shall be exempt
- 20 from the provisions of said Uniform Classification and Compensation Act. All
- 21 persons occupying positions authorized herein are hereby governed by the
- 22 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
- 23 Code 21-5-101), or its successor.
- 24 CONTINGENT POSITIONS MEDICAL SERVICES

25					MAXIMUM
26				MAXIMUM	SALARY RATE
27	ITEM	CLASS		NO. OF	FISCAL YEARS
28	NO.	CODE	TITLE	EMPLOYEES 2005-06	<u>2007-08</u> <del>2006-07</del> <u>2008-09</u>
29	(1)	108Z	COR MED/DENTAL ADMR	1	GRADE 23
30	(2)	L122	PSYCH. EXAMINER II	1	GRADE 21
31	(3)	M088	SOCIAL WORKER II	<del>5</del> <u>6</u>	GRADE 20
32	(4)	L070	NURSE II	<del>6</del> <u>7</u>	GRADE 20
33	(5)	L115	LPN II/LPTN II	<del>20</del> <u>25</u>	GRADE 15
34	(6)	R009	ADMIN ASSISTANT I	<del>1</del> <u>2</u>	GRADE 17
35	MAX	IMUM N	UMBER OF CONTINGENT		
36	EMP	LOYEES	MEDICAL SVCS	<del>34</del> <u>42</u>	

1 2 If the agency requests continuation of a "Growth Pool" position(s) as 3 established herein during the next biennium, the position(s) must be 4 requested as a new position(s) in the agencies biennial budget request. 5 The provisions of this section shall be in effect only from July 1, 2005 6 2007 through June 30, <del>2007</del> 2009. 7 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 10 COMMUNITY CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized 11 under the line item established herein for "Community Correction Programs" 12 are to be used by the Department of Community Correction for establishment and operation of, to include construction, renovation, and contracting for 13 14 establishment and operation of, residential and non-residential community 15 correction programs such as, but not limited to, community correction 16 centers, drug, alcohol, and mental health treatments, intensive supervision, 17 restitution, and others as established and approved by the Board of 18 Corrections and as may be provided by law. 19 The provisions of this section shall be in effect only from July 1, 2005 20 2007 through June 30, <del>2007</del> 2009. 21 22 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 24 AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a substantial 25 ten percent (10%) increase in utility and fuel rates, the Department of 26 Community Correction is authorized to transfer from any line item in Section 27 3 - State Operations to Operating Expense Item (05)(A) in Section 3 - State 28 Operations for support of the increase after receiving approval of the Chief Fiscal Officer of the State. Prior to the utilization of the transfer 29 30 authority a report shall be made to the Arkansas Legislative Council or Joint Budget Committee including justification for the transfer and the amount of 31 32 transfer. 33 Determining the maximum number of employees and the maximum amount of 34 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 35

delineating such maximums in the appropriation act(s) for a state agency and

12

- 1 the general revenue allocations authorized for each fund and fund account by
- 2 amendment to the Revenue Stabilization law. Further, the General Assembly
- 3 <u>has determined that the Department of Community Correction may operate more</u>
- 4 efficiently if some flexibility is provided to the Department of Community
- 5 <u>Correction authorizing broad powers under this Section.</u> Therefore, it is
- 6 both necessary and appropriate that the General Assembly maintain oversight
- 7 by requiring prior approval of the Legislative Council or Joint Budget
- 8 Committee as provided by this section. The requirement of approval by the
- 9 Legislative Council or Joint Budget Committee is not a severable part of this
- 10 <u>section</u>. If the requirement of approval by the Legislative Council or Joint
- 11 Budget Committee is ruled unconstitutional by a court of competent
- 12 jurisdiction, this entire section is void.

- 14 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 16 JAIL INVOICE SUMMARY. The Departments of Correction and Community
- 17 Correction, shall at a minimum and on a fiscal year basis, prepare and post
- 18 on the applicable agency web site, a monthly summary of county jail
- 19 reimbursement invoices prepared and forwarded to each county sheriff for
- 20 verification by the Departments and for payment from the County Jail
- 21 Reimbursement Fund. In addition, the report shall include a summary of
- 22 invoices returned by each county for payment for previous months within the
- 23 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 24 report shall be maintained on the web sites for a period of no less than
- 25 three (3) years.

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- 27 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 28 by this act shall be limited to the appropriation for such agency and funds
- 29 made available by law for the support of such appropriations; and the
- 30 restrictions of the State Procurement Law, the General Accounting and
- 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 32 Procedures and Restrictions Act, or their successors, and other fiscal
- 33 control laws of this State, where applicable, and regulations promulgated by
- 34 the Department of Finance and Administration, as authorized by law, shall be
- 35 strictly complied with in disbursement of said funds.

T	SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly
2	that any funds disbursed under the authority of the appropriations contained
3	in this act shall be in compliance with the stated reasons for which this act
4	was adopted, as evidenced by the Agency Requests, Executive Recommendations
5	and Legislative Recommendations contained in the budget manuals prepared by
6	the Department of Finance and Administration, letters, or summarized oral
7	testimony in the official minutes of the Arkansas Legislative Council or
8	Joint Budget Committee which relate to its passage and adoption.
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10	SECTION 21. EMERGENCY CLAUSE. It is found and determined by the General
11	Assembly, that the Constitution of the State of Arkansas prohibits the
12	appropriation of funds for more than a two (2) year period; that the
13	effectiveness of this Act on July 1, 2007 is essential to the operation of
14	the agency for which the appropriations in this Act are provided, and that in
15	the event of an extension of the Regular Session, the delay in the effective
16	date of this Act beyond July 1, 2007 could work irreparable harm upon the
17	proper administration and provision of essential governmental programs.
18	Therefore, an emergency is hereby declared to exist and this Act being
19	necessary for the immediate preservation of the public peace, health and
20	safety shall be in full force and effect from and after July 1, 2007.
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