

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H2/19/07 H3/9/07 H3/30/07

A Bill

HOUSE BILL 1215

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 NATURAL RESOURCES COMMISSION FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14
15

Subtitle

16 AN ACT FOR THE ARKANSAS NATURAL
17 RESOURCES COMMISSION APPROPRIATION FOR
18 THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
25 established for the Arkansas Natural Resources Commission - State Operations
26 for the 2007-2009 biennium, the following maximum number of regular employees
27 whose salaries shall be governed by the provisions of the Uniform
28 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
29 its successor, and all laws amendatory thereto. Provided, however, that any
30 position to which a specific maximum annual salary is set out herein in
31 dollars, shall be exempt from the provisions of said Uniform Classification
32 and Compensation Act. All persons occupying positions authorized herein are
33 hereby governed by the provisions of the Regular Salaries Procedures and
34 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Maximum Annual



1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2007-2008 2008-2009
4	(1)	9916	SOIL & WATER EXECUTIVE DIRECTOR	1	\$94,847 \$96,743
5	(2)	593Z	CHIEF WATER MANAGEMENT	1	GRADE 26
6	(3)	010Z	SOIL & WATER DEP DIR/CHIEF ENGINEER	1	GRADE 26
7	(4)	R170	ATTORNEY SPECIALIST	1	GRADE 25
8	(5)	X339	ENGINEER SUPERVISOR	2	GRADE 24
9	(6)	045Z	SOIL & WATER FISCAL ADMINISTRATOR	1	GRADE 24
10	(7)	B106	GEOLOGY SUPERVISOR	1	GRADE 23
11	(8)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
12	(9)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
13	(10)	X338	ENGINEER, PE	3	GRADE 22
14	(11)	R102	RURAL CONSTRUCTION GRANT/FIN OFCR	2	GRADE 21
15	(12)	X410	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE 21
16	(13)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
17	(14)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE 21
18	(15)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
19	(16)	X408	LAND RESOURCE SPECIALIST	2	GRADE 19
20	(17)	A111	ACCOUNTANT	2	GRADE 18
21	(18)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
22	(19)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
23	(20)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
24	(21)	K153	SECRETARY II	<u>2</u>	GRADE 13
25			MAX. NO. OF EMPLOYEES	28	

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27 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 28 the Arkansas Natural Resources Commission - State Operations for the 2007-
 29 2009 biennium, the following maximum number of part-time or temporary
 30 employees, to be known as "Extra Help", payable from funds appropriated
 31 herein for such purposes: one (1) temporary or part-time employees, when
 32 needed, at rates of pay not to exceed those provided in the Uniform
 33 Classification and Compensation Act, or its successor, or this act for the
 34 appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Arkansas Natural Resources Commission, to be payable from the
 2 Miscellaneous Agencies Fund Account, for personal services and operating
 3 expenses of the Arkansas Natural Resources Commission for the biennial period
 4 ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,290,886	\$ 1,316,690
(02) EXTRA HELP	1,200	1,200
(03) PERSONAL SERVICES MATCHING	378,840	384,061
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	395,059	395,059
(B) CONF. & TRAVEL	10,165	10,165
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) CONSERVATION DISTRICT EXPENSE	939,990	939,990
(06) SURVEYS & INVESTIGATIONS	3,500	3,500
(07) WATER PLANNING	118,981	118,981
(08) RESEARCH PROJECT	<u>1,682</u>	<u>1,682</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,140,303</u>	<u>\$ 3,171,328</u>

23 SECTION 4. REGULAR SALARIES - NATURAL RESOURCES COMMISSION - CASH. There
 24 is hereby established for the Arkansas Natural Resources Commission - Cash
 25 for the 2007-2009 biennium, the following maximum number of regular employees
 26 whose salaries shall be governed by the provisions of the Uniform
 27 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 28 its successor, and all laws amendatory thereto. Provided, however, that any
 29 position to which a specific maximum annual salary is set out herein in
 30 dollars, shall be exempt from the provisions of said Uniform Classification
 31 and Compensation Act. All persons occupying positions authorized herein are
 32 hereby governed by the provisions of the Regular Salaries Procedures and
 33 Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum	Maximum Annual Salary Rate
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Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2007-2008	2008-2009
3	(1)	CHIEF OF CONSERVATION DIVISION	1	GRADE 26	
4	(2)	A046 AGENCY CONTROLLER-LARGE/COMPLEX A	1	GRADE 25	
5	(3)	B014 PROFESSIONAL GEOLOGIST	1	GRADE 22	
6	(4)	X338 ENGINEER, PE	1	GRADE 22	
7	(5)	B099 ENVIRONMENTAL PROGRAM MANAGER	2	GRADE 22	
8	(6)	R102 RURAL CONSTRUCTION GRANT/FIN OFCR	3	GRADE 21	
9	(7)	B024 Biologist II	1	GRADE 20	
10	(8)	X306 CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19	
11	(9)	X408 LAND RESOURCE SPECIALIST	2	GRADE 19	
12	(10)	X315 CONSTRUCTION INSPECTOR	1	GRADE 18	
13	(11)	A111 ACCOUNTANT	2	GRADE 18	
14	(12)	N360 PUBLIC AFFAIRS SPECIALIST	1	GRADE 18	
15	(13)	R010 ADMINISTRATIVE ASSISTANT II	2	GRADE 17	
16	(14)	X333 ENGINEER TECHNICIAN	<u>1</u>	GRADE 16	
17		MAX. NO. OF EMPLOYEES	20		

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19 SECTION 5. EXTRA HELP - NATURAL RESOURCES COMMISSION - CASH. There is
 20 hereby authorized, for the Arkansas Natural Resources Commission - Cash for
 21 the 2007-2009 biennium, the following maximum number of part-time or
 22 temporary employees, to be known as "Extra Help", payable from funds
 23 appropriated herein for such purposes: four (4) temporary or part-time
 24 employees, when needed, at rates of pay not to exceed those provided in the
 25 Uniform Classification and Compensation Act, or its successor, or this act
 26 for the appropriate classification.

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28 SECTION 6. APPROPRIATION - NATURAL RESOURCES COMMISSION - CASH. There is
 29 hereby appropriated, to the Arkansas Natural Resources Commission, to be
 30 payable from the cash fund deposited in the State Treasury as determined by
 31 the Chief Fiscal Officer of the State, for personal services and operating
 32 expenses of the Arkansas Natural Resources Commission - Cash for the biennial
 33 period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009

1	(01)	REGULAR SALARIES	\$	720,071	\$	734,464
2	(02)	EXTRA HELP		30,800		30,800
3	(03)	PERSONAL SERVICES MATCHING		232,038		234,953
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		315,031		315,031
6	(B)	CONF. & TRAVEL		22,000		22,000
7	(C)	PROF. FEES		110,002		110,002
8	(D)	CAP. OUTLAY		0		0
9	(E)	DATA PROC.		0		0
10	(05)	SOIL & WATER GRANTS & LOANS		3,190,017		3,190,017
11	(06)	TRAINING/CONTRACT SERVICES		<u>85,000</u>		<u>85,000</u>
12		TOTAL AMOUNT APPROPRIATED	\$	<u>4,704,959</u>	\$	<u>4,722,267</u>

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14 SECTION 7. APPROPRIATION - DAM INVENTORY. There is hereby appropriated, to
 15 the Arkansas Natural Resources Commission, to be payable from the federal
 16 funds as designated by the Chief Fiscal Officer of the State, for operating
 17 expenses of the Arkansas Natural Resources Commission - Dam Inventory for the
 18 biennial period ending June 30, 2009, the following:

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20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
22	(01) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	\$ 49,216	\$ 49,216
24	(B) CONF. & TRAVEL	17,000	17,000
25	(C) PROF. FEES	0	0
26	(D) CAP. OUTLAY	0	0
27	(E) DATA PROC.	0	0
28	(02) GRANTS AND AID - DAM SAFETY PROJECTS	<u>15,000</u>	<u>15,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 81,216</u>	<u>\$ 81,216</u>

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31 SECTION 8. REGULAR SALARIES - FLOOD INSURANCE PROGRAM. There is hereby
 32 established for the Arkansas Natural Resources Commission - Flood Insurance
 33 Program for the 2007-2009 biennium, the following maximum number of regular
 34 employees whose salaries shall be governed by the provisions of the Uniform
 35 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 36 its successor, and all laws amendatory thereto. Provided, however, that any

1 position to which a specific maximum annual salary is set out herein in
 2 dollars, shall be exempt from the provisions of said Uniform Classification
 3 and Compensation Act. All persons occupying positions authorized herein are
 4 hereby governed by the provisions of the Regular Salaries Procedures and
 5 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2007-2008	2008-2009
(1)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22	
(2)	X408	LAND RESOURCE SPECIALIST	<u>1</u>	GRADE 19	
		MAX. NO. OF EMPLOYEES	2		

15 SECTION 9. EXTRA HELP - FLOOD INSURANCE PROGRAM. There is hereby
 16 authorized, for the Arkansas Natural Resources Commission - Flood Insurance
 17 Program for the 2007-2009 biennium, the following maximum number of part-time
 18 or temporary employees, to be known as "Extra Help", payable from funds
 19 appropriated herein for such purposes: one (1) temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act
 22 for the appropriate classification.

24 SECTION 10. APPROPRIATION - FLOOD INSURANCE PROGRAM. There is hereby
 25 appropriated, to the Arkansas Natural Resources Commission, to be payable
 26 from the federal funds as designated by the Chief Fiscal Officer of the
 27 State, for personal services and operating expenses of the Arkansas Natural
 28 Resources Commission - Flood Insurance Program for the biennial period ending
 29 June 30, 2009, the following:

ITEM NO.		FISCAL YEARS	
		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 60,904	\$ 62,121
(02)	EXTRA HELP	7,000	7,000
(03)	PERSONAL SERVICES MATCHING	21,260	21,506
(04)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	42,139	42,139
2	(B) CONF. & TRAVEL	22,571	22,571
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	(05) GRANTS AND AID – MAP MODERNIZATION		
7	MANAGEMENT INITIATIVE	<u>170,000</u>	<u>170,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 323,874</u>	<u>\$ 325,337</u>

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10 SECTION 11. REGULAR SALARIES - WATER QUALITY PLAN IMPLMENTATION. There is

11 hereby established for the Arkansas Natural Resources Commission - Water

12 Quality Plan Implementation for the 2007-2009 biennium, the following maximum

13 number of regular employees whose salaries shall be governed by the

14 provisions of the Uniform Classification and Compensation Act (Arkansas Code

15 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

16 Provided, however, that any position to which a specific maximum annual

17 salary is set out herein in dollars, shall be exempt from the provisions of

18 said Uniform Classification and Compensation Act. All persons occupying

19 positions authorized herein are hereby governed by the provisions of the

20 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

21 or its successor.

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24	Item	Class		Maximum	Maximum Annual	
25	No.	Code	Title	No. of	Salary Rate	
26				Employees	Fiscal Years	
	No.	Code	Title	Employees	2007-2008	2008-2009
27	(1)	593Z	CHIEF WATER MANAGEMENT	1	GRADE 26	
28	(2)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22	
29	(3)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE 21	
30	(4)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19	
31	(5)	R168	GRANTS COORDINATOR II	<u>1</u>	GRADE 19	
32			MAX. NO. OF EMPLOYEES	5		

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34 SECTION 12. APPROPRIATION - WATER QUALITY PLAN IMPLEMENTATION. There is

35 hereby appropriated, to the Arkansas Natural Resources Commission, to be

36 payable from the Miscellaneous Agencies Fund Account, for personal services

1 and operating expenses of the Arkansas Natural Resources Commission - Water
 2 Quality Plan Implementation for the biennial period ending June 30, 2009, the
 3 following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 229,702	\$ 234,293
(02) PERSONAL SERVICES MATCHING	67,470	68,398
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,200	3,200
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) WATER QUALITY MATCH GRANTS	722,000	722,000
(05) WATER QUALITY TECHNICIAN	<u>750,000</u>	<u>750,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,773,372</u>	<u>\$ 1,778,891</u>

19 SECTION 13. REGULAR SALARIES - WATER, WASTE DISPOSAL, AND POLLUTION
 20 ABATEMENT PROGRAM. There is hereby established for the Arkansas Natural
 21 Resources Commission - Water, Waste Disposal, and Pollution Abatement Program
 22 for the 2007-2009 biennium, the following maximum number of regular employees
 23 whose salaries shall be governed by the provisions of the Uniform
 24 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 25 its successor, and all laws amendatory thereto. Provided, however, that any
 26 position to which a specific maximum annual salary is set out herein in
 27 dollars, shall be exempt from the provisions of said Uniform Classification
 28 and Compensation Act. All persons occupying positions authorized herein are
 29 hereby governed by the provisions of the Regular Salaries Procedures and
 30 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2007-2008	2008-2009
(1)	R170	ATTORNEY SPECIALIST	1	GRADE 25	

1	(2)	X338	ENGINEER, PE	1	GRADE 22
2	(3)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
3	(4)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
4	(5)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14
5			MAX. NO. OF EMPLOYEES	5	

7 SECTION 14. APPROPRIATION - WATER, WASTE DISPOSAL, AND POLLUTION ABATEMENT
 8 PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources
 9 Commission, to be payable from the Water, Waste Disposal, Pollution
 10 Abatement, Administrative and Research Facilities Construction Fund, for
 11 personal services and operating expenses of the Arkansas Natural Resources
 12 Commission - Water, Waste Disposal, and Pollution Abatement Program for the
 13 biennial period ending June 30, 2009, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) REGULAR SALARIES	\$ 192,339	\$ 196,182
18	(02) PERSONAL SERVICES MATCHING	59,910	60,686
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	4,400	4,400
21	(B) CONF. & TRAVEL	0	0
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(04) PROJECT DISBURSEMENTS	<u>90,000,000</u>	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 90,256,649</u>	<u>\$ 261,268</u>

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 28 SECTION 15. REGULAR SALARIES - NONPOINT SOURCE POLLUTION CONTROL PROGRAM.
 29 There is hereby established for the Arkansas Natural Resources Commission -
 30 Nonpoint Source Pollution Control Program for the 2007-2009 biennium, the
 31 following maximum number of regular employees whose salaries shall be
 32 governed by the provisions of the Uniform Classification and Compensation Act
 33 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
 34 thereto. Provided, however, that any position to which a specific maximum
 35 annual salary is set out herein in dollars, shall be exempt from the
 36 provisions of said Uniform Classification and Compensation Act. All persons

1 occupying positions authorized herein are hereby governed by the provisions
 2 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
 3 101), or its successor.

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			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class		Fiscal Years	
No.	Code	Title	Employees	2007-2008 2008-2009
9	(1) X339	ENGINEER SUPERVISOR	1	GRADE 24
10	(2) B014	PROFESSIONAL GEOLOGIST	1	GRADE 22
11	(3) B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
12	(4) X338	ENGINEER, PE	3	GRADE 22
13	(5) R488	GRANTS ADMIN SUPV	1	GRADE 21
14	(6) B032	SR GEOLOGIST	1	GRADE 21
15	(7) B024	BIOLOGIST II	1	GRADE 20
16	(8) R168	GRANTS COORDINATOR II	2	GRADE 19
17	(9) X408	LAND RESOURCE SPECIALIST	3	GRADE 19
18	(10) R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
19	(11) K153	SECRETARY II	<u>1</u>	GRADE 13
20	MAX. NO. OF EMPLOYEES		16	

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22 SECTION 16. EXTRA HELP - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. There
 23 is hereby authorized, for the Arkansas Natural Resources Commission -
 24 Nonpoint Source Pollution Control Program for the 2007-2009 biennium, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: two
 27 (2) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uniform Classification and Compensation Act, or
 29 its successor, or this act for the appropriate classification.

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31 SECTION 17. APPROPRIATION - NONPOINT SOURCE POLLUTION CONTROL PROGRAM.
 32 There is hereby appropriated, to the Arkansas Natural Resources Commission,
 33 to be payable from the federal funds as designated by the Chief Fiscal
 34 Officer of the State, for personal services and operating expenses of the
 35 Arkansas Natural Resources Commission - Nonpoint Source Pollution Control
 36 Program for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 543,343	\$ 554,201
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	177,890	180,085
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	294,334	294,334
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	6,000	6,000
(E) DATA PROC.	0	0
(05) NONPOINT SOURCE POLLUTION GRANTS	<u>5,107,405</u>	<u>5,107,405</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,288,972</u>	<u>\$ 6,302,025</u>

SECTION 18. REGULAR SALARIES - RED RIVER LEVEE REHABILITATION PROJECT.

There is hereby established for the Arkansas Natural Resources Commission - Red River Levee Rehabilitation Project for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2007-2008	2008-2009
(1)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
(2)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
(3)	R009	ADMINISTRATIVE ASSISTANT I	<u>1</u>	GRADE 15	
	MAX. NO. OF EMPLOYEES		3		

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SECTION 19. APPROPRIATION - RED RIVER LEVEE REHABILITATION PROJECT. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Red River Waterways Project Trust Fund, for expenses of a navigation feasibility study in conjunction with the Corps of Engineers on a cost sharing basis; the purchase of mitigation lands; and for acquisition of right-of-way and relocation utilities for a levee rehabilitation project for the Red River by the Arkansas Natural Resources Commission - Red River Levee Rehabilitation Project for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 104,766	\$ 106,860
(02) PERSONAL SERVICES MATCHING	33,794	34,218
(03) PROJECT COST-SHARE GRANTS	2,000,000	2,000,000
(04) STUDY EXPENSES	<u>1,372,828</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,511,388</u>	<u>\$ 2,141,078</u>

SECTION 20. REGULAR SALARIES - CONSTRUCTION ASSISTANCE REVOLVING LOAN FUND PROGRAM. There is hereby established for the Arkansas Natural Resources Commission - Construction Assistance Revolving Loan Fund Program for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
		2007-2008	2008-2009

1	(1)	598Z	ENVIRONMENTAL CHIEF CONST ASST DIV	1	GRADE 25
2	(2)	X339	ENGINEER SUPERVISOR	1	GRADE 24
3	(3)	X338	ENGINEER, PE	3	GRADE 22
4	(4)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
5	(5)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
6	(6)	R460	ENVIRONMENTAL PLANNING SECTION MGR	1	GRADE 21
7	(7)	R102	RURAL CONSTRUCTION GRANT/FIN OFCR	2	GRADE 21
8	(8)	R168	GRANTS COORDINATOR II	1	GRADE 19
9	(9)	R280	ENVIRONMENTAL PROGRAM COORDINATOR	1	GRADE 19
10	(10)	R010	ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17
11			MAX. NO. OF EMPLOYEES	14	

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13 SECTION 21. APPROPRIATION - CONSTRUCTION ASSISTANCE REVOLVING LOAN FUND
 14 PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources
 15 Commission, to be payable from the federal funds as designated by the Chief
 16 Fiscal Officer of the State, for personal services and operating expenses of
 17 the Arkansas Natural Resources Commission - Construction Assistance Revolving
 18 Loan Fund Program for the biennial period ending June 30, 2009, the
 19 following:

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21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
23	(01) REGULAR SALARIES	\$ 606,690	\$ 618,818
24	(02) PERSONAL SERVICES MATCHING	181,532	183,987
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	182,404	182,404
27	(B) CONF. & TRAVEL	7,219	7,219
28	(C) PROF. FEES	13,500	13,500
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 991,345</u>	<u>\$ 1,005,928</u>

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33 SECTION 22. APPROPRIATION - BEAVER ERADICATION PROGRAM. There is hereby
 34 appropriated, to the Arkansas Natural Resources Commission, to be payable
 35 from the Miscellaneous Agencies Fund Account, for grants to the conservation
 36 districts for beaver control programs within the districts of the Arkansas

1 Natural Resources Commission - Beaver Eradication Program for the biennial
 2 period ending June 30, 2009, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
6 (01) GRANTS FOR BEAVER CONTROL PROGRAMS	\$ 150,000	\$ 150,000

7

8 SECTION 23. APPROPRIATION - GRANTS & ATTORNEY SERVICES. There is hereby
 9 appropriated, to the Arkansas Natural Resources Commission, to be payable
 10 from the Miscellaneous Agencies Fund Account, for operating expenses of the
 11 Arkansas Natural Resources Commission - Grants and Attorney Services for the
 12 biennial period ending June 30, 2009, the following:

13

14 ITEM	FISCAL YEARS	
15 NO.	2007-2008	2008-2009
16 (01) RIVER BASIN COMPACT	\$ 38,820	\$ 38,820
17 (02) LEGAL COUNSEL	5,871	5,871
18 (03) COMMITTEE/COMMISSION EXPENSES	10,000	10,000
19 (04) CONSERVATION PROJECTS	3,500	3,500
20 (05) ARKANSAS RIVER COMPACT	16,400	16,400
21 (06) RED RIVER COMPACT	10,700	10,700
22 TOTAL AMOUNT APPROPRIATED	\$ 85,291	\$ 85,291

23

24 SECTION 24. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is hereby
 25 appropriated, to the Arkansas Natural Resources Commission, to be payable
 26 from the Miscellaneous Agencies Fund Account, for operating expenses of the
 27 Arkansas Natural Resources Commission - Rural Fire Protection Program for the
 28 biennial period ending June 30, 2009, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	2007-2008	2008-2009
32 (01) RURAL FIRE PROTECTION PROGRAM	\$ 1,100,000	\$ 1,100,000

33

34 SECTION 25. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. There is
 35 hereby appropriated, to the Arkansas Natural Resources Commission, to be
 36 payable from the Miscellaneous Agencies Fund Account, for grants to

1 conservation districts of the Arkansas Natural Resources Commission -
 2 Conservation District Program Grants for the biennial period ending June 30,
 3 2009, the following:

4

5 ITEM	6 FISCAL YEARS	
7 NO.	2007-2008	2008-2009
8 (01) GRANTS TO CONSERVATION DISTRICTS	\$ 250,000	\$ 250,000

9 SECTION 26. APPROPRIATION - WATER RESEARCH. There is hereby appropriated,
 10 to the Arkansas Natural Resources Commission, to be payable from the
 11 Miscellaneous Agencies Fund Account, for operating expenses of the Arkansas
 12 Natural Resources Commission - Water Research for the biennial period ending
 13 June 30, 2009, the following:

14

15 ITEM	16 FISCAL YEARS	
17 NO.	2007-2008	2008-2009
18 (01) WATER RESEARCH/CONTRACT	\$ 38,800	\$ 38,800

19 SECTION 27. APPROPRIATION - CONSERVATION DISTRICT CLERKS' INSURANCE. There
 20 is hereby appropriated, to the Arkansas Natural Resources Commission, to be
 21 payable from the Miscellaneous Agencies Fund Account, for personal services
 22 matching of the Arkansas Natural Resources Commission - Conservation District
 23 Clerks' Insurance for the biennial period ending June 30, 2009, the
 24 following:

25

26 ITEM	27 FISCAL YEARS	
28 NO.	2007-2008	2008-2009
29 (01) MEDICAL INSURANCE MATCHING	\$ 336,000	\$ 336,000

30 SECTION 28. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING.
 31 There is hereby appropriated, to the Arkansas Natural Resources Commission,
 32 to be payable from the Water, Sewer and Solid Waste Revolving Fund, for
 33 water, sewer, and solid waste grants of the Arkansas Natural Resources
 34 Commission - Water, Sewer, and Solid Waste - Revolving for the biennial
 35 period ending June 30, 2009, the following:

36

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) WATER, SEWER AND SOLID WASTE GRANTS & AID	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

SECTION 29. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Miscellaneous Agencies Fund Account, for water, sewer, and solid waste grants or loans that will be repaid to Water, Sewer, and Solid Waste - Revolving appropriation of the Arkansas Natural Resources Commission - Water, Sewer, and Solid Waste - State for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) WATER, SEWER AND SOLID WASTE GRANTS	<u>\$ 736,219</u>	<u>\$ 736,219</u>

SECTION 30. APPROPRIATION - OUACHITA RIVER WATERWAYS PROJECTS. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Ouachita River Waterways Project Trust Fund, for Project Expenses of the Ouachita River Waterways Project of the Arkansas Natural Resources Commission for the biennial period ending June 30, 2009, the sum of\$163,050.

SECTION 31. REAPPROPRIATIONS. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Arkansas Natural Resources Commission, the following:

(A) Effective July 1, 2007, the balance of the appropriation provided in Item (A) of Section 1 of Act 519 of 2005, for development of a statewide Arkansas Automated Map System, in a sum not to exceed\$147,347.

(B) Effective July 1, 2007, the balance of the appropriation provided in Item (A) of Section 1 of Act 622 of 2005, for expenses associated with Phosphorous Reduction in Chicken Litter, in a sum not to exceed\$19,375.

1 (C) Effective July 1, 2007, the balance of the appropriation provided in
2 Item (A) of Section 1 of Act 221 of 2005, for Water Development Fund to
3 provide financial assistance to communities allowing them to provide safe,
4 affordable water to their citizens and commercial users, in a sum not to
5 exceed\$3,000,000.

6
7 (D) Effective July 1, 2007, the balance of the appropriation provided in
8 Item (B) of Section 1 of Act 221 of 2005, for Water, Sewer and Solid Waste
9 Management Fund to provide financial assistance to communities allowing them
10 to provide safe, affordable water to their citizens and commercial users, in
11 a sum not to exceed\$1,000,000.

12
13 (E) Effective July 1, 2007, the balance of the appropriation provided in
14 Item (A) of Section 1 of Act 139 of 2005, for Water Treatment Projects, in a
15 sum not to exceed\$19,849.

16
17 (F) Effective July 1, 2007, the balance of the appropriation provided
18 in Item (B) of Section 1 of Act 139 of 2005, for Safe Water/Waste Disposal
19 Systems, in a sum not to exceed\$3,306.

20
21 (G) Effective July 1, 2007, the balance of the appropriation provided
22 in Item (I) of Section 1 of Act 139 of 2005, for the Water Development Fund
23 for various water supply, distribution and research efforts, in a sum not to
24 exceed\$48,247.

25
26 (H) Effective July 1, 2007, the balance of the appropriation provided in
27 Item (J) of Section 1 of Act 139 of 2005, for Soil Physics – Soils Digital
28 Data, in a sum not to exceed\$28,388.

29
30 (I) Effective July 1, 2007, the balance of the appropriation provided in
31 Item (O) of Section 1 of Act 139 of 2005, for Water Development Fund the
32 Arkansas Water Development Fund to provide financial assistance to
33 communities allowing them to provide safe, affordable water to their citizens
34 and commercial users, in a sum not to exceed\$1,000,000.

35
36 (J) Effective July 1, 2007, the balance of the appropriation provided in

1 Item (P) of Section 1 of Act 139 of 2005, for Water, Sewer, Solid Waste
2 Management Fund to provide financial assistance to communities to fund safe,
3 affordable water, sewage, and solid waste disposal, in a sum not to exceed
4\$425,028.
5

6 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the
9 State shall authorize the transfer of obligated water, sewer, and solid waste
10 funds, as provided in the ~~2005-2007~~ 2007-2009 biennial appropriation act for
11 the ~~Soil and Water Conservation~~ Natural Resources Commission in the
12 appropriation entitled "WATER, SEWER AND SOLID WASTE - STATE", from the
13 Miscellaneous Agencies Fund Account, to the Water, Sewer and Solid Waste
14 Revolving Fund. The provisions of this section shall be in effect only from
15 July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.
16

17 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
19 FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the
20 State shall authorize the carry forward of funds to support the amount of
21 obligated grants that are certified by the ~~Soil and Water Conservation~~
22 Natural Resources Commission for Matching Grants in the appropriation
23 entitled "Water Quality Plan Implementation". Any unexpended balance of
24 appropriation authorized for "Water Quality Plan Implementation" which
25 remains at the close of the fiscal year ending June 30, ~~2006~~ 2008, shall be
26 carried forward and made available for the same purpose for the fiscal year
27 ending June 30, ~~2007~~ 2009.

28 Any carry forward of unexpended balance of appropriation and/or funding as
29 authorized herein, may be carried forward under the following conditions:
30 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
31 its reason(s) for the need to carry forward said appropriation and/or funding
32 to the Department of Finance and Administration Office of Budget;
33 (2) The Department of Finance and Administration Office of Budget shall
34 report to the Arkansas Legislative Council all amounts carried forward from
35 the first fiscal year of the biennium to the second fiscal year of the
36 biennium by the September Arkansas Legislative Council or Joint Budget

1 Committee meeting in the second fiscal year of the biennial period which
2 report shall include the name of the Agency, Board, Commission or Institution
3 and the amount of the appropriation and/or funding carried forward from the
4 first fiscal year to the second fiscal year, the program name or line item,
5 the funding source of that appropriation and a copy of the written request
6 set forth in (1) above;

7 (3) Each Agency, Board, Commission or Institution shall provide a written
8 report to the Arkansas Legislative Council or Joint Budget Committee
9 containing all information set forth in item (2) above, along with a written
10 statement as to the current status of the project, contract, purpose etc. for
11 which the carry forward was originally requested no later than thirty (30)
12 days prior to the time the Agency, Board, Commission or Institution presents
13 its budget request to the Arkansas Legislative Council/Joint Budget
14 Committee; and

15 (4) Thereupon, the Department of Finance and Administration shall include
16 all information obtained in item (3) above in the biennial budget manuals
17 and/or a statement of non-compliance by the Agency, Board, Commission or
18 Institution.

19 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
20 through June 30, ~~2007~~ 2009.

21
22 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
24 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the
25 State shall authorize the carry forward of funds to support the amount of
26 obligated grants that are certified by the ~~Soil and Water Conservation~~
27 Natural Resources Commission for Water Quality Technicians in the
28 appropriation entitled "Water Quality Plan Implementation". Any unexpended
29 balance of appropriation authorized for "Water Quality Plan Implementation"
30 which remains at the close of the fiscal year ending June 30, ~~2006~~ 2008,
31 shall be carried forward and made available for the same purpose for the
32 fiscal year ending June 30, ~~2007~~ 2009.

33 Any carry forward of unexpended balance of appropriation and/or funding as
34 authorized herein, may be carried forward under the following conditions:

35 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
36 its reason(s) for the need to carry forward said appropriation and/or funding

1 to the Department of Finance and Administration Office of Budget;

2 (2) The Department of Finance and Administration Office of Budget shall

3 report to the Arkansas Legislative Council all amounts carried forward from

4 the first fiscal year of the biennium to the second fiscal year of the

5 biennium by the September Arkansas Legislative Council or Joint Budget

6 Committee meeting in the second fiscal year of the biennial period which

7 report shall include the name of the Agency, Board, Commission or Institution

8 and the amount of the appropriation and/or funding carried forward from the

9 first fiscal year to the second fiscal year, the program name or line item,

10 the funding source of that appropriation and a copy of the written request

11 set forth in (1) above;

12 (3) Each Agency, Board, Commission or Institution shall provide a written

13 report to the Arkansas Legislative Council or Joint Budget Committee

14 containing all information set forth in item (2) above, along with a written

15 statement as to the current status of the project, contract, purpose etc. for

16 which the carry forward was originally requested no later than thirty (30)

17 days prior to the time the Agency, Board, Commission or Institution presents

18 its budget request to the Arkansas Legislative Council/Joint Budget

19 Committee; and

20 (4) Thereupon, the Department of Finance and Administration shall include

21 all information obtained in item (3) above in the biennial budget manuals

22 and/or a statement of non-compliance by the Agency, Board, Commission or

23 Institution.

24 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007

25 through June 30, ~~2007~~ 2009.

26

27 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

29 FORWARD. Any unexpended balance of the appropriation authorized for Project

30 Disbursements in Item 4 of Section 14 the Water, Waste Disposal, and

31 Pollution Abatement section of this Act which remains at the close of the

32 fiscal year ending June 30, ~~2006~~ 2008, shall be carried forward and made

33 available for the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.

34 Any carry forward of unexpended balance of appropriation and/or funding as

35 authorized herein, may be carried forward under the following conditions:

36 (1) Prior to June 30, 2008 the Agency shall by written statement set forth

1 its reason(s) for the need to carry forward said appropriation and/or funding
2 to the Department of Finance and Administration Office of Budget;

3 (2) The Department of Finance and Administration Office of Budget shall
4 report to the Arkansas Legislative Council all amounts carried forward from
5 the first fiscal year of the biennium to the second fiscal year of the
6 biennium by the September Arkansas Legislative Council or Joint Budget
7 Committee meeting in the second fiscal year of the biennial period which
8 report shall include the name of the Agency, Board, Commission or Institution
9 and the amount of the appropriation and/or funding carried forward from the
10 first fiscal year to the second fiscal year, the program name or line item,
11 the funding source of that appropriation and a copy of the written request
12 set forth in (1) above;

13 (3) Each Agency, Board, Commission or Institution shall provide a written
14 report to the Arkansas Legislative Council or Joint Budget Committee
15 containing all information set forth in item (2) above, along with a written
16 statement as to the current status of the project, contract, purpose etc. for
17 which the carry forward was originally requested no later than thirty (30)
18 days prior to the time the Agency, Board, Commission or Institution presents
19 its budget request to the Arkansas Legislative Council/Joint Budget
20 Committee; and

21 (4) Thereupon, the Department of Finance and Administration shall include
22 all information obtained in item (3) above in the biennial budget manuals
23 and/or a statement of non-compliance by the Agency, Board, Commission or
24 Institution.

25 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
26 through June 30, ~~2007~~ 2009.

27
28 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
30 FORWARD. Any unexpended balance of the appropriation authorized for Study
31 Expenses in Item 4 of Section 19 of the Red River Levee Rehabilitation
32 Project section of this Act which remains at the close of the fiscal year
33 ending June 30, ~~2006~~ 2008, shall be carried forward and made available for
34 the same purpose for the fiscal year ending June 30, ~~2007~~ 2009.

35 Any carry forward of unexpended balance of appropriation and/or funding as
36 authorized herein, may be carried forward under the following conditions:

1 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
2 its reason(s) for the need to carry forward said appropriation and/or funding
3 to the Department of Finance and Administration Office of Budget;

4 (2) The Department of Finance and Administration Office of Budget shall
5 report to the Arkansas Legislative Council all amounts carried forward from
6 the first fiscal year of the biennium to the second fiscal year of the
7 biennium by the September Arkansas Legislative Council or Joint Budget
8 Committee meeting in the second fiscal year of the biennial period which
9 report shall include the name of the Agency, Board, Commission or Institution
10 and the amount of the appropriation and/or funding carried forward from the
11 first fiscal year to the second fiscal year, the program name or line item,
12 the funding source of that appropriation and a copy of the written request
13 set forth in (1) above;

14 (3) Each Agency, Board, Commission or Institution shall provide a written
15 report to the Arkansas Legislative Council or Joint Budget Committee
16 containing all information set forth in item (2) above, along with a written
17 statement as to the current status of the project, contract, purpose etc. for
18 which the carry forward was originally requested no later than thirty (30)
19 days prior to the time the Agency, Board, Commission or Institution presents
20 its budget request to the Arkansas Legislative Council/Joint Budget
21 Committee; and

22 (4) Thereupon, the Department of Finance and Administration shall include
23 all information obtained in item (3) above in the biennial budget manuals
24 and/or a statement of non-compliance by the Agency, Board, Commission or
25 Institution.

26 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
27 through June 30, ~~2007~~ 2009.

28
29 SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
30 by this act shall be limited to the appropriation for such agency and funds
31 made available by law for the support of such appropriations; and the
32 restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, or their successors, and other fiscal
35 control laws of this State, where applicable, and regulations promulgated by
36 the Department of Finance and Administration, as authorized by law, shall be

1 strictly complied with in disbursement of said funds.

2
3 SECTION 38. LEGISLATIVE INTENT. It is the intent of the General Assembly
4 that any funds disbursed under the authority of the appropriations contained
5 in this act shall be in compliance with the stated reasons for which this act
6 was adopted, as evidenced by the Agency Requests, Executive Recommendations
7 and Legislative Recommendations contained in the budget manuals prepared by
8 the Department of Finance and Administration, letters, or summarized oral
9 testimony in the official minutes of the Arkansas Legislative Council or
10 Joint Budget Committee which relate to its passage and adoption.

11
12 SECTION 39. EMERGENCY CLAUSE. It is found and determined by the General
13 Assembly, that the Constitution of the State of Arkansas prohibits the
14 appropriation of funds for more than a two (2) year period; that the
15 effectiveness of this Act on July 1, 2007 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the Regular Session, the delay in the effective
18 date of this Act beyond July 1, 2007 could work irreparable harm upon the
19 proper administration and provision of essential governmental programs.
20 Therefore, an emergency is hereby declared to exist and this Act being
21 necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 2007.

23
24 /s/ Joint Budget Committee
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