Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H1/24/07 H3/16/07	
2	86th General Assembly	A Bill	
3	Regular Session, 2007		HOUSE BILL 1210
4			
5	By: Joint Budget Committe	ve	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVIC	ES AND OPERATING EXPENSES FOR THE	
11	DEPART	MENT OF ARKANSAS HERITAGE FOR THE BIEN	INIAL
12	PERIOD	ENDING JUNE 30, 2009; AND FOR OTHER	
13	PURPOS	ES.	
14			
15			
16		Subtitle	
17	AN .	ACT FOR THE DEPARTMENT OF ARKANSAS	
18	HER	ITAGE APPROPRIATION FOR THE 2007-2009	
19	BIE	NNIUM.	
20			
21			
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:
23			
24	SECTION 1. REGULAR	R SALARIES. There is hereby establish	ed for the
25	Department of Arkansa	as Heritage for the 2007-2009 biennium	, the following
26	maximum number of reg	gular employees whose salaries shall b	e governed by the
27	provisions of the Uni	iform Classification and Compensation .	Act (Arkansas Code
28	§§21-5-201 et seq.),	or its successor, and all laws amenda	tory thereto.
29	Provided, however, th	nat any position to which a specific m	aximum annual
30	salary is set out her	rein in dollars, shall be exempt from	the provisions of
31	said Uniform Classifi	ication and Compensation Act. All per	sons occupying
32	positions authorized	herein are hereby governed by the pro-	visions of the
33	Regular Salaries Proc	cedures and Restrictions Act (Arkansas	Code §21-5-101),
34	or its successor.		
35			
36			Maximum Annual



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1				Maximum	Salary	Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title	Employees	2007-2008	2008-2009
4	(1)	9971	DAH DIRECTOR	1	\$93,120	\$94 , 982
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$83 , 835	\$85 , 511
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE	24
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE	24
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE	24
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE	24
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	1	GRADE	24
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE	24
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE	24
14	(11)	N330	LICENSED ARCHITECT	1	GRADE	23
15	(12)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE	22
16	(13)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE	22
17	(14)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE	22
18	(15)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
19	(16)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE	22
20	(17)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
21	(18)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
22	(19)	N293	DEVELOPMENT SPECIALIST	12	GRADE	21
23	(20)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE	21
24	(21)	R091	DAH PROGRAM MANAGER	2	GRADE	21
25	(22)	N373	ARCHEOLOGIST II	1	GRADE	21
26	(23)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE	21
27	(24)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
28	(25)	Y011	DAH MANAGER OF HISTORIC PROPERTI	ES 3	GRADE	21
29	(26)	R266	MANAGEMENT PROJECT ANALYST II	18	GRADE	20
30	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE	20
31	(28)	N318	CURATOR	2	GRADE	20
32	(29)	B101	FIELD ECOLOGIST II	5	GRADE	20
33	(30)	D121	USER SUPPORT ANALYST	2	GRADE	20
34	(31)	A110	ACCOUNTANT II	4	GRADE	19
35	(32)	B100	FIELD ECOLOGIST	1	GRADE	19
36	(33)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE	19

1	(34)	N294	MUSEUM PROGRAMS SPECIALIST	5	GRADE 19
2	(35)	N368	HISTORIAN	3	GRADE 19
3	(36)	P312	FACILITY MANAGER IV	1	GRADE 19
4	(37)	R168	GRANTS COORDINATOR II	2	GRADE 19
5	(38)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
6	(39)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
7	(40)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
8	(41)	N288	HISTORICAL RESEARCHER	1	GRADE 18
9	(42)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
10	(43)	A111	ACCOUNTANT	1	GRADE 18
11	(44)	N299	MUSEUM REGISTRAR	3	GRADE 17
12	(45)	G161	GENERAL MAINTENANCE REPAIRMAN	3	GRADE 17
13	(46)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
14	(47)	R190	PERSONNEL OFFICER II	1	GRADE 17
15	(48)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
16	(49)	P310	FACILITY MANAGER III	2	GRADE 16
17	(50)	R148	RESEARCH ASSISTANT	2	GRADE 15
18	(51)	N316	MUSEUM PROGRAM ASSISTANT	4	GRADE 15
19	(52)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
20	(53)	K153	SECRETARY II	5	GRADE 13
21	(54)	T045	SECURITY OFFICER II	1	GRADE 12
22	(55)	T043	SECURITY OFFICER I	1	GRADE 11
23	(56)	N308	MUSEUM GUIDE II	3	GRADE 11
24	(57)	G165	WORK MAINTENANCE LEADER	2	GRADE 10
25	(58)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
26	(59)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
27	(60)	G075	HOUSEKEEPER	1	GRADE 04
28	(61)	T061	WATCHMAN	<u> </u>	GRADE 03
29		MAX.	NO. OF EMPLOYEES	145	

31 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of 32 Arkansas Heritage for the 2007-2009 biennium, the following maximum number of 33 part-time or temporary employees, to be known as "Extra Help", payable from 34 funds appropriated herein for such purposes: eighty-four (84) temporary or 35 part-time employees, when needed, at rates of pay not to exceed those 36 provided in the Uniform Classification and Compensation Act, or its

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1 successor, or this act for the appropriate classification. 2 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There is 3 4 hereby appropriated, to the Department of Arkansas Heritage, to be payable 5 from the Department of Arkansas Heritage Fund Account, for personal services 6 and operating expenses of the Department of Arkansas Heritage - Director's 7 Office - State Operations for the biennial period ending June 30, 2009, the 8 following: 9 10 ITEM FISCAL YEARS 11 NO. 2007-2008 2008-2009 790,682 \$ 12 (01) REGULAR SALARIES \$ 806,485 (02) PERSONAL SERVICES MATCHING 244,113 247,315 13 (03) MAINT. & GEN. OPERATION 14 15 (A) OPER. EXPENSE 123,528 129,693 16 (B) CONF. & TRAVEL 0 0 17 (C) PROF. FEES 0 0 (D) CAP. OUTLAY 18 0 0 19 (E) DATA PROC. 0 0 TOTAL AMOUNT APPROPRIATED 20 \$ 1,158,323 \$ 1,183,493 21 22 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Publication 23 24 Development and Resale Revolving Fund, for development and/or purchase of publications for resale to the public by the Department of Arkansas Heritage 25 26 - Publications for the biennial period ending June 30, 2009, the following: 27 28 ITEM FISCAL YEARS 29 NO. 2007-2008 2008-2009 30 (01) DEVELOPMENT AND/OR PURCHASE OF PUBLICATIONS FOR RESALE 31 \$ 45,000 \$ 45,000 32 33 SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is 34 hereby appropriated, to the Department of Arkansas Heritage, to be payable 35 from the Arkansas Department of Heritage Fund Account, for personal services 36 and operating expenses of the Department of Arkansas Heritage - Conservation

1 $\,$ Tax - Amendment 75 for the biennial period ending June 30, 2009, the

2 fc	ollowing:
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3

-		
4	ITEM	FISCAL YEARS
5	NO.	2007-2008 2008-2009
6	(01) REGULAR SALARIES	\$ 338,009 \$ 344,762
7	(02) EXTRA HELP	330,226 330,226
8	(03) PERSONAL SERVICES MATCHING	135,905 137,275
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	2,449,454 2,442,554
11	(B) CONF. & TRAVEL	86,826 89,826
12	(C) PROF. FEES	1,049,741 1,049,741
13	(D) CAP. OUTLAY	131,250 64,750
14	(E) DATA PROC.	0 0
15	(05) GRANTS/AID-HERITAGE PROGRAMS	900,729 900,729
16	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	1,000,000 1,000,000
17	(07) SPECIAL MAINTENANCE	600,000 600,000
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,022,140</u> <u>\$ 6,959,863</u>

19

SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Arkansas Heritage - Delta Cultural Center - Cash in Treasury for the biennial period ending June 30, 2009, the following:

28	ITEM		FISCA	AL YE	EARS	
29	NO.		2007-2008		2008-2009	
30	(01)	MAINT. & GEN. OPERATION				
31		(A) OPER. EXPENSE	\$ 22,000	\$	22,000	
32		(B) CONF. & TRAVEL	0		0	
33		(C) PROF. FEES	25,000		25,000	
34		(D) CAP. OUTLAY	0		0	
35		(E) DATA PROC.	0		0	
36	(02)	RESALE (COST OF GOODS SOLD)	 20,000		20,000	

36

(B) CONF. & TRAVEL

(C) PROF. FEES

1	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>67,000</u> <u>\$</u>	67,000				
2								
3	SECTION 7. APPROPRIATION - DELTA CULT	TURAL CEN	TER - STATE OPP	ERATIONS. There				
4	is hereby appropriated, to the Department of Arkansas Heritage - Delta							
5	Cultural Center, to be payable from the	Departme	ent of Arkansas	Heritage Fund				
6	Account, for personal services and operative	ating exp	enses of the De	epartment of				
7	Arkansas Heritage - Delta Cultural Cente	er — Stat	e Operations fo	or the biennial				
8	period ending June 30, 2009, the follows	ing:						
9								
10	ITEM		FISCAL Y	YEARS				
11	NO.		2007-2008	2008-2009				
12	(01) REGULAR SALARIES	\$	312,532 \$	318,778				
13	(02) EXTRA HELP		2,550	2,550				
14	(03) PERSONAL SERVICES MATCHING		109,686	110,950				
15	(04) MAINT. & GEN. OPERATION							
16	(A) OPER. EXPENSE		72,806	76,806				
17	(B) CONF. & TRAVEL		0	0				
18	(C) PROF. FEES		0	0				
19	(D) CAP. OUTLAY		0	0				
20	(E) DATA PROC.		0	0				
21	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>497,574</u> <u>\$</u>	509,084				
22								
23	SECTION 8. APPROPRIATIONS - DELTA CUI	LTURAL CE	NTER - BANK CHA	ARGES FUND.				
24	There is hereby appropriated, to the Dep	partment	of Arkansas Her	ritage – Delta				
25	Cultural Center, to be payable from cash	n funds æ	s defined by An	rkansas Code				
26	19-4-801 of the Department of Arkansas H	Heritage,	for paying bar	nk charges,				
27	credit card charges, and fees from reven	nues coll	ected by the De	epartment of				
28	Arkansas Heritage - Delta Cultural Cente	er — Bank	Charges Fund f	for the				
29	biennial period ending June 30, 2009, th	ne follow	ving:					
30								
31	ITEM		FISCAL Y	YEARS				
32	NO.		2007-2008	2008-2009				
33	(01) MAINT. & GEN. OPERATION							
34	(A) OPER. EXPENSE	\$	2,700 \$	2,700				

0

0

0

0

1	(D) CAP. OUTLAY		0		0
2	(E) DATA PROC.		0		0
3	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	2,700	\$	2,700
4					
5	SECTION 9. APPROPRIATION - ARKANSAS	ARTS COUNC	CIL - STATE	OPE	RATIONS. There
6	is hereby appropriated, to the Departme	ent of Arka	ansas Herit	age	- Arts
7	Council, to be payable from the Departm	ment of Ark	kansas Heri	tage	Fund Account,
8	for personal services and operating exp	penses of t	the Departm	ent	of Arkansas
9	Heritage - Arts Council — State Operat:	ions for th	ne biennial	per	iod ending
10	June 30, 2009, the following:				
11					
12	ITEM		FISC	AL Y	EARS
13	NO.		2007-2008		2008-2009
14	(01) REGULAR SALARIES	\$	339 , 358	\$	346,140
15	(02) PERSONAL SERVICES MATCHING		102,321		103,693
16	(03) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE		81,442		81,442
18	(B) CONF. & TRAVEL		0		0
19	(C) PROF. FEES		0		0
20	(D) CAP. OUTLAY		0		0
21	(E) DATA PROC.		0		0
22	(04) GRANTS/AID-ARTS PROGRAMS		200,000		200,000
23	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	723,121	\$	731,275
24					
25	SECTION 10. APPROPRIATION - ARKANSAS	S ARTS COUN	NCIL - FEDE	RAL	PROGRAM. There
26	is hereby appropriated, to the Departme	ent of Arka	ansas Herit	age	- Arts
27	Council, to be payable from the federal	l funds as	designated	by	the Chief
28	Fiscal Officer of the State, for person	nal service	es and oper	atin	g expenses of
29	the Department of Arkansas Heritage - A	Arts Counci	il — Federa	l Pr	ogram for the
30	biennial period ending June 30, 2009, t	the followi	ing:		
31					
32	ITEM		FISC	AL Y	EARS
33	NO.		2007-2008		2008-2009
34	(01) REGULAR SALARIES	\$	58,069	\$	59,229
35	(02) EXTRA HELP		3,000		3,000
36	(03) PERSONAL SERVICES MATCHING		20,390		20,626

1 (04) MAINT. & GEN. OPERATION 2 (A) OPER. EXPENSE 37,252 37,252 (B) CONF. & TRAVEL 3 10,500 10,500 4 (C) PROF. FEES 7,970 7,970 (D) CAP. OUTLAY 0 0 5 6 (E) DATA PROC. 0 0 486,082 7 (05) GRANTS/AID - ARTS PROGRAMS 486,082 TOTAL AMOUNT APPROPRIATED 8 <u>623,263</u> \$ 624,659 \$

9

16

10 SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY. 11 There is hereby appropriated, to the Department of Arkansas Heritage - Arts 12 Council, to be payable from the cash fund deposited in the State Treasury as 13 determined by the Chief Fiscal Officer of the State, for operating expenses 14 of the Department of Arkansas Heritage - Arts Council - Cash in Treasury for 15 the biennial period ending June 30, 2009, the following:

17	ITEM	FISC	AL	YEARS
18	NO.	2007-2008		2008-2009
19	(01) MAINT. & GEN. OPERATION			
20	(A) OPER. EXPENSE	\$ 18,250	\$	18,250
21	(B) CONF. & TRAVEL	1,000		1,000
22	(C) PROF. FEES	250		250
23	(D) CAP. OUTLAY	0		0
24	(E) DATA PROC.	0		0
25	(02) GRANTS/AID BY THE ARTS COUNCIL	 179,291		179,291
26	TOTAL AMOUNT APPROPRIATED	\$ 198,791	\$	198,791

27

SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE 28 29 OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and 30 31 Business Enterprise, to be payable from the Department of Arkansas Heritage 32 Fund Account, for personal services and operating expenses of the Department 33 of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - State Operations for the biennial period 34 35 ending June 30, 2009, the following:

36

1	ITEM		FISC	AL Y	EARS
2	NO.		2007-2008		2008-2009
3	(01) REGULAR SALARIES	\$	307,298	\$	313,438
4	(02) EXTRA HELP		86,150		86,150
5	(03) PERSONAL SERVICES MATCHING		123,254		124,624
6	(04) MAINT. & GEN. OPERATION				
7	(A) OPER. EXPENSE		274,000		266,200
8	(B) CONF. & TRAVEL		5,000		5,000
9	(C) PROF. FEES		21,500		26,500
10	(D) CAP. OUTLAY		0		0
11	(E) DATA PROC.		0		0
12	TOTAL AMOUNT APPROPRIATED	\$	817,202	\$	821,912
13					
14	SECTION 13. APPROPRIATION - MOSAIC TEM	PLARS	CULTURAL CEN	TER	- CASH IN
15	TREASURY. There is hereby appropriated, t	o the	Department o	f Ar	kansas
16	Heritage - Mosaic Templars of America Cen	ter fo	r African-Am	eric	an Culture and
17	Business Enterprise, to be payable from t	he cas	h fund depos	ited	in the State
18	Treasury as determined by the Chief Fisca	l Offi	cer of the S	tate	, for museum
19	gift shop operations, construction and co	st of	goods for re	sale	of the
20	Department of Arkansas Heritage - Mosaic	Templa	rs of Americ	a Ce	nter for
21	African-American Culture and Business Ent	erpris	e — Cash in	Trea	sury for the
22	biennial period ending June 30, 2009, the	follo	wing:		
23					
24	ITEM		FISC	AL Y	EARS
25	NO.		2007-2008		
04	(01) MAINT. & GEN. OPERATION				2008-2009
26					2008-2009
26 27	(A) OPER. EXPENSE	\$	10,000	\$	2008-2009 10,000
	(A) OPER. EXPENSE(B) CONF. & TRAVEL	\$	10,000 0	\$	
27		\$		\$	10,000
27 28	(B) CONF. & TRAVEL	\$	0	\$	10,000 0
27 28 29	(B) CONF. & TRAVEL(C) PROF. FEES	Ş	0	\$	10,000 0 0

 33
 (03) RESALE (COSTS OF GOODS SOLD)
 52,500
 25,000

 34
 TOTAL AMOUNT APPROPRIATED
 \$ 1,597,285
 \$ 1,569,785

 35
 36
 SECTION 14. APPROPRIATIONS - MOSAIC TEMPLARS CULTURAL CENTER - BANK

As Engrossed: H1/24/07 H3/16/07

1 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas 2 Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from cash funds as defined by Arkansas 3 4 Code 19-4-801 of the Department of Arkansas Heritage, for paying bank charges, credit card charges and fees from revenues collected by the 5 6 Department of Arkansas Heritage - Mosaic Templars of America Center for 7 African-American Culture and Business Enterprise - Bank Charges Fund for the 8 biennial period ending June 30, 2009, the following:

10	ITEM		FISCAL YEARS			
11	NO.			2007-2008		2008-2009
12	(01)	MAINT. & GEN. OPERATION				
13		(A) OPER. EXPENSE	\$	5,060	\$	5,060
14		(B) CONF. & TRAVEL		0		0
15		(C) PROF. FEES		0		0
16		(D) CAP. OUTLAY		0		0
17		(E) DATA PROC.		0		0
18		TOTAL AMOUNT APPROPRIATED	\$	5,060	\$	5,060

19

9

SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY. 20 21 There is hereby appropriated, to the Department of Arkansas Heritage - Old 22 State House, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services 23 24 and operating expenses of the Department of Arkansas Heritage - Old State 25 House - Cash in Treasury for the biennial period ending June 30, 2009, the 26 following:

27 20

28	ITEM	FISCAL YEARS				ZEARS
29	NO.			2007-2008		2008-2009
30	(01)	EXTRA HELP	\$	20,430	\$	20,430
31	(02)	PERSONAL SERVICES MATCHING		1,575		1,575
32	(03)	MAINT. & GEN. OPERATION				
33		(A) OPER. EXPENSE		109,895		109,895
34		(B) CONF. & TRAVEL		500		500
35		(C) PROF. FEES		12,225		12,225
36		(D) CAP. OUTLAY		0		0

1	(E) DATA PROC.		0	0
2	(04) RESALE (COST OF GOODS SOLD)		60,000	60,000
3	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	204,625	<u>\$ 204,625</u>
4				
5	SECTION 16. APPROPRIATION - OLD STATE	HOUSE (COMMISSION -	STATE OPERATIONS.
6	There is hereby appropriated, to the Dep	artment	of Arkansas	Heritage – Old
7	State House, to be payable from the Depa	irtment o	of Arkansas	Heritage Fund
8	Account, for personal services and opera	ting exp	penses of th	e Department of
9	Arkansas Heritage - Old State House - St	ate Open	rations for	the biennial
10	period ending June 30, 2009, the followi	ng:		
11				
12	ITEM		FISC	AL YEARS
13	NO.		2007-2008	2008-2009
14	(01) REGULAR SALARIES	\$	711,204	\$ 725,416
15	(02) EXTRA HELP		54 ,9 02	54,902
16	(03) PERSONAL SERVICES MATCHING		240,656	243,528
17	(04) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE		191,193	191,193
19	(B) CONF. & TRAVEL		0	0
20	(C) PROF. FEES		0	0
21	(D) CAP. OUTLAY		0	0
22	(E) DATA PROC.		0	0
23	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,197,955	<u>\$ 1,215,039</u>
24				
25	SECTION 17. APPROPRIATIONS - OLD STAT	E HOUSE	COMMISSION	- BANK CHARGES
26	FUND. There is hereby appropriated, to	the Depa	artment of A	rkansas Heritage -
27	Old State House, to be payable from cash	n funds a	as defined b	y Arkansas Code
28	19-4-801 of the Department of Arkansas H	leritage	, for paying	bank charges,
29	credit card charges and fees from revenu	es colle	ected by of	the Department of
30	Arkansas Heritage - Old State House — Ba	ink Charg	ges Fund for	the biennial
31	period ending June 30, 2009, the followi	ng:		
32				
33	ITEM		FISC	AL YEARS
34	<u>NO.</u>		2007-2008	2008-2009
35	(01) MAINT. & GEN. OPERATION			
36	(A) OPER. EXPENSE	\$	5,060	\$ 5,060

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>	5,060
6			
7	SECTION 18. APPROPRIATION - HISTORIC	C PRESERVATION - REAL EST	ATE TRANSFER
8	TAX. There is hereby appropriated, to t	the Department of Arkansa	s Heritage –
9	Historic Preservation, to be payable fr	com the Natural and Cultu	ral Resources
10	Historic Preservation Fund, for persona	al services and operating	expenses of
11	the Department of Arkansas Heritage - H	Historic Preservation — R	eal Estate
12	Transfer Tax for the biennial period er	nding June 30, 2009, the	following:
13			
14	ITEM	FISCAL Y	EARS
15	_NO.	2007-2008	2008-2009
16	(01) REGULAR SALARIES	\$ 0\$	0
17	(02) EXTRA HELP	0	0
18	(03) PERSONAL SERVICES MATCHING	0	0
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	0	0
21	(B) CONF. & TRAVEL	0	0
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(05) GRANTS AND AID FOR HISTORIC PRESE	ERVATION	
26	/MAIN STREET PROGRAMS	0	0
27	TOTAL AMOUNT APPROPRIATED	<u>\$0\$</u>	0
28			
29	SECTION 19. APPROPRIATION - HISTORIC	C PRESERVATION - FEDERAL	PROGRAM. There
30	is hereby appropriated, to the Departme	ent of Arkansas Heritage	- Historic
31	Preservation, to be payable from the fe	ederal funds as designate	d by the Chief
32	Fiscal Officer of the State, for person	nal services and operatin	g expenses of
33	the Department of Arkansas Heritage - H	Historic Preservation — F	ederal Program
34	for the biennial period ending June 30,	, 2009, the following:	
35			
36	ITEM	FISCAL Y	EARS

1	NO.		2007-2008	2008-2009
2	(01) REGULAR SALARIES	\$	614,451	\$ 626,732
3	(02) EXTRA HELP		18,672	18,672
4	(03) PERSONAL SERVICES MATCHING		197,266	199,754
5	(04) MAINT. & GEN. OPERATION			
6	(A) OPER. EXPENSE		205,394	205,394
7	(B) CONF. & TRAVEL		5,046	5,046
8	(C) PROF. FEES		44,000	44,000
9	(D) CAP. OUTLAY		0	0
10	(E) DATA PROC.		0	0
11	(05) GRANTS/AID FOR HISTORIC PRESERVATION		209,100	209,100
12	TOTAL AMOUNT APPROPRIATED	\$	1,293,929	<u>\$ 1,308,698</u>
13				
14	SECTION 20. APPROPRIATION - HISTORIC PRE	ESERV	ATION - MAIN	N STREET - CASH IN
15	TREASURY. There is hereby appropriated, to	the	Department o	of Arkansas
16	Heritage - Historic Preservation, to be pay	vable	from the ca	ash fund deposited
17	in the State Treasury as determined by the	Chie	f Fiscal Off	ficer of the State,
18	for operating expenses of the Department of	E Ark	ansas Herita	age – Historic
19	Preservation - Main Street - Cash in Treasu	ıry f	or the bienn	nial period ending
19 20	Preservation — Main Street — Cash in Treasu June 30, 2009, the following:	ıry f	or the bienn	nial period ending
		ıry f	or the bienn	nial period ending
20		ıry f		nial period ending CAL YEARS
20 21	June 30, 2009, the following:	ıry f		
20 21 22	June 30, 2009, the following: ITEM	ıry f	FISC	CAL YEARS
20 21 22 23	June 30, 2009, the following: ITEM <u>NO.</u>	ıry f	FISC	CAL YEARS
20 21 22 23 24	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION		FISC 2007-2008	CAL YEARS 2008-2009
20 21 22 23 24 25	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		FISC 2007-2008 9,350	CAL YEARS 2008-2009 \$ 18,350
20 21 22 23 24 25 26	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		FISC 2007-2008 9,350 0	CAL YEARS 2008-2009 \$ 18,350 0
20 21 22 23 24 25 26 27	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		FISC 2007-2008 9,350 0 10,000	CAL YEARS 2008-2009 \$ 18,350 0 10,000
20 21 22 23 24 25 26 27 28	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		FISC 2007-2008 9,350 0 10,000 0	CAL YEARS 2008-2009 \$ 18,350 0 10,000 0
20 21 22 23 24 25 26 27 28 29	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$	FISC 2007-2008 9,350 0 10,000 0 0	CAL YEARS 2008-2009 \$ 18,350 0 10,000 0 0
20 21 22 23 24 25 26 27 28 29 30	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$ <u>\$</u>	FISC 2007-2008 9,350 0 10,000 0 0 19,350	CAL YEARS 2008-2009 \$ 18,350 0 10,000 0 <u>0</u> <u>\$ 28,350</u>
20 21 22 23 24 25 26 27 28 29 30 31	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$ <u>\$</u> TTAGE	FISC 2007-2008 9,350 0 10,000 0 0 19,350 COMMISSION	CAL YEARS 2008-2009 \$ 18,350 0 10,000 0 <u>0</u> <u>\$ 28,350</u> - NATURAL AREA
20 21 22 23 24 25 26 27 28 29 30 31 32	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 21. APPROPRIATION - NATURAL HERI	\$ <u>\$</u> TAGE by ap	FISC 2007-2008 9,350 0 10,000 0 0 19,350 COMMISSION propriated,	CAL YEARS 2008-2009 \$ 18,350 0 10,000 0 <u>0</u> <u>\$ 28,350</u> - NATURAL AREA to the Department
20 21 22 23 24 25 26 27 28 29 30 31 32 33	June 30, 2009, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 21. APPROPRIATION - NATURAL HERE RESEARCH - CASH IN TREASURY. There is hereb	\$ <u>\$</u> TAGE by ap miss	FISC 2007-2008 9,350 0 10,000 0 0 19,350 COMMISSION propriated, ion, to be p	CAL YEARS 2008-2009 \$ 18,350 0 10,000 0 <u>\$ 28,350</u> - NATURAL AREA to the Department bayable from the

1 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area

2 Research - Cash in Treasury for the biennial period ending June 30, 2009, the 3 following:

- 4
- T mm) (-

5	ITEM		FISC	AL YEARS
6	NO.		2007-2008	2008-2009
7	(01) EXTRA HELP	\$	22,650	\$ 22,650
8	(02) PERSONAL SERVICES MATCHING		1,747	1,747
9	(03) MAINT. & GEN. OPERATION			
10	(A) OPER. EXPENSE		34,528	34,528
11	(B) CONF. & TRAVEL		0	0
12	(C) PROF. FEES		0	0
13	(D) CAP. OUTLAY		12,000	12,000
14	(E) DATA PROC.		0	0
15	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	70,925	<u>\$ 70,925</u>

16

17 SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA 18 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable 19 20 from the cash fund deposited in the State Treasury as determined by the Chief 21 Fiscal Officer of the State, for personal services and operating expenses of 22 the Department of Arkansas Heritage - Natural Heritage Commission - Natural 23 Area Management - Cash in Treasury for the biennial period ending June 30, 24 2009, the following:

25

26	ITEM	FISC	AL Y	EARS
27	NO.	2007-2008		2008-2009
28	(01) EXTRA HELP	\$ 9,000	\$	9,000
29	(02) PERSONAL SERVICES MATCHING	695		695
30	(03) MAINT. & GEN. OPERATION			
31	(A) OPER. EXPENSE	32,028		32,028
32	(B) CONF. & TRAVEL	0		0
33	(C) PROF. FEES	0		0
34	(D) CAP. OUTLAY	26,000		28,000
35	(E) DATA PROC.	0		0
36	(04) LAND ACQUISITION	 265,483		265,483

1	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>	335,206		
2					
3	SECTION 23. APPROPRIATION - NATURAL	HERITAGE COMMISSION - ST	TATE		
4	OPERATIONS. There is hereby appropriate	ed, to the Department of	Arkansas		
5	Heritage - Natural Heritage Commission,	to be payable from the	Department of		
6	Arkansas Heritage Fund Account, for personal services and operating expenses				
7	of the Department of Arkansas Heritage - Natural Heritage Commission — State				
8	Operations for the biennial period endi	ng June 30, 2009, the fo	ollowing:		
9					
10	ITEM	FISCAL Y	ZEARS		
11	NO.	2007-2008	2008-2009		
12	(01) REGULAR SALARIES	\$ 346,148 \$	353,047		
13	(02) PERSONAL SERVICES MATCHING	103,569	104,966		
14	(03) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	60,900	62,700		
16	(B) CONF. & TRAVEL	0	0		
17	(C) PROF. FEES	0	0		
18	(D) CAP. OUTLAY	0	0		
19	(E) DATA PROC.	0	0		
20	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>	520 , 713		
21					
22	SECTION 24. APPROPRIATION - NATURAL	HERITAGE COMMISSION - FR	DERAL PROGRAM.		

22 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM. 23 There is hereby appropriated, to the Department of Arkansas Heritage -24 Natural Heritage Commission, to be payable from the federal funds as 25 designated by the Chief Fiscal Officer of the State, for personal services, 26 operating expenses and land acquisition of the Department of Arkansas 27 Heritage - Natural Heritage Commission - Federal Program for the biennial 28 period ending June 30, 2009, the following:

29

30	ITEM	FISCAL YEARS	
31	NO.	2007-2008 2008-2	2009
32	(01) REGULAR SALARIES	\$ 177,066 \$ 180,	,604
33	(02) PERSONAL SERVICES MATCHING	56,856 57,	,572
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	133,821 133,	,821
36	(B) CONF. & TRAVEL	9,000 9,	,000

			2		0
1	(C) PROF. FEES		0		0
2	(D) CAP. OUTLAY		10,000		10,000
3	(E) DATA PROC.		0		0
4	(04) LAND ACQUISITION		788,250		788,250
5	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,174,993	<u>\$</u>	1,179,247
6					
7	SECTION 25. APPROPRIATION - NATURAL H	ERITAGE	COMMISSION	- LAI	ND
8	ACQUISITION. There is hereby appropriated	l, to th	ne Departmen	t of	Arkansas
9	Heritage - Natural Heritage Commission, t	to be pa	ayable from	the A	Arkansas
10	Department of Heritage Fund Account, for	land ac	equisition b	y the	e Department
11	of Arkansas Heritage - Natural Heritage (Commissi	ion for the	bien	nial period
12	ending June 30, 2009, the sum of	•••••		• • • •	\$245,000.
13					
14	SECTION 26. APPROPRIATION - HISTORIC A	RKANSAS	S MUSEUM COM	MISS	LON - STATE
15	OPERATIONS. There is hereby appropriated,	to the	e Department	of A	Arkansas
16	Heritage - Historic Arkansas Museum, to b	oe payab	le from the	Depa	artment of
17	Arkansas Heritage Fund Account, for perso	onal sei	rvices and o	perat	ting expenses
18	of the Department of Arkansas Heritage - Historic Arkansas Museum — State				
	Operations for the biennial period ending June 30, 2009, the following:				
19	Operations for the biennial period ending	g June 3	30, 2009, th	e fo	llowing:
19 20	Operations for the biennial period ending	g June 3	30, 2009, th	e fo	llowing:
	Operations for the biennial period ending	g June 3		e fo AL YI	-
20		g June 3			-
20 21	ITEM	g June 3	FISC		EARS
20 21 22	ITEM NO.		FISC 2007-2008	AL YI	EARS 2008-2009
20 21 22 23	ITEM <u>NO.</u> (01) REGULAR SALARIES		FISC 2007-2008 666,509	AL YI	EARS 2008-2009 679,829
20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING		FISC 2007-2008 666,509	AL YI	EARS 2008-2009 679,829
20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION		FISC 2007-2008 666,509 248,228	AL YI	EARS 2008-2009 679,829 251,428
20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		FISC 2007-2008 666,509 248,228 181,499	AL YI	EARS 2008-2009 679,829 251,428 181,499
20 21 22 23 24 25 26 27	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		FISC 2007-2008 666,509 248,228 181,499 0	AL YI	EARS 2008-2009 679,829 251,428 181,499 0
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		FISC 2007-2008 666,509 248,228 181,499 0 0	AL YI	EARS 2008-2009 679,829 251,428 181,499 0 0
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		FISC 2007-2008 666,509 248,228 181,499 0 0 0 0	AL YI	EARS 2008-2009 679,829 251,428 181,499 0 0 0 0 0
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$	FISC 2007-2008 666,509 248,228 181,499 0 0 0 0 0	AL YI	EARS 2008-2009 679,829 251,428 181,499 0 0 0 0 0 0
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$ <u>\$</u>	FISC 2007-2008 666,509 248,228 181,499 0 0 0 0 0 0 0 0	AL YI \$ 	EARS 2008-2009 679,829 251,428 181,499 0 0 0 0 0 1,112,756
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$ <u>\$</u>	FISC 2007-2008 666,509 248,228 181,499 0 0 0 0 1,096,236	AL YI \$ <u>\$</u> <u>\$</u> MISS:	EARS 2008-2009 679,829 251,428 181,499 0 0 0 0 1,112,756 ION - CASH IN
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 27. APPROPRIATION - HISTORIC A	\$ <u>\$</u> ARKANSAS	FISC 2007-2008 666,509 248,228 181,499 0 0 0 0 1,096,236 6 MUSEUM COM	AL YI \$ <u>\$</u> <u>\$</u> MISS: f Arl	EARS 2008-2009 679,829 251,428 181,499 0 0 0 0 1,112,756 EON - CASH IN kansas
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 27. APPROPRIATION - HISTORIC A TREASURY. There is hereby appropriated, t	\$ <u>\$</u> ARKANSAS to the I be payal	FISC 2007-2008 666,509 248,228 181,499 0 0 0 0 1,096,236 S MUSEUM COM Department of ole from the	AL YI \$ <u>\$</u> MISS: f Arl casl	EARS 2008-2009 679,829 251,428 181,499 0 0 0 0 1,112,756 ION - CASH IN kansas h fund

1 the State, for personal services and operating expenses of the Department of

2 Arkansas Heritage - Historic Arkansas Museum - Cash in Treasury for the

3 biennial period ending June 30, 2009, the following:

4

5	ITEM	FISC	CAL YEARS
6	NO.	2007-2008	2008-2009
7	(01) REGULAR SALARIES	\$ 19,857	\$ 20,254
8	(02) EXTRA HELP	142,134	142,134
9	(03) PERSONAL SERVICES MATCHING	25,271	25,366
10	(04) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	20,521	20,521
12	(B) CONF. & TRAVEL	3,334	3,334
13	(C) PROF. FEES	7,750	7,750
14	(D) CAP. OUTLAY	0	0
15	(E) DATA PROC.	0	0
16	(05) RESALE (COST OF GOODS SOLD)	70,000	70,000
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 288,867</u>	<u>\$ 289,359</u>

SECTION 28. APPROPRIATIONS - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK 19 20 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas 21 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined 22 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for payment 23 of bank charges, credit card charges and fees from revenues collected by the 24 Department of Arkansas Heritage - Historic Arkansas Museum - Bank Charges 25 Fund for the biennial period ending June 30, 2009, the following:

26

18

27	ITEM		FISC	AL Y	TEARS
28	NO.		2007-2008		2008-2009
29	(01) MAINT. & GEN. OPERATION				
30	(A) OPER. EXPENSE	\$	11,250	\$	11,250
31	(B) CONF. & TRAVEL		0		0
32	(C) PROF. FEES		0		0
33	(D) CAP. OUTLAY		0		0
34	(E) DATA PROC.		0		0
35	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	11,250	\$	11,250
~ <					

As Engrossed: H1/24/07 H3/16/07

1 SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -2 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas 3 Heritage - Natural and Cultural Resources Council, to be payable from the 4 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal 5 services and operating expenses of the Department of Arkansas Heritage -6 Natural and Cultural Resources Council - Administration for the biennial 7 period ending June 30, 2009, the following:

- 8
- 9 ITEM
 10 <u>NO.</u>
 11 (01) REGULAR SALARIES
 12 (02) EXTRA HELP

12	(02) EXTRA HELP	0	0
13	(03) PERSONAL SERVICES MATCHING	0	0
14	(04) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	0	0
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	0	0
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	0	0
20	(05) GRANTS AND AID NATURAL AND CULTURAL		
21	RESOURCES COUNCIL	0	0
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u> <u>\$</u>	0

23

SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE 24 25 OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the 26 Department of Arkansas Heritage - Natural and Cultural Resources Council, to 27 be payable from the Arkansas Natural and Cultural Resources Grant and Trust 28 Fund, for grants for the acquisition, management, stewardship or preservation 29 of state owned lands, historic sites, buildings, structures or objects by the 30 Department of Arkansas Heritage - Natural and Cultural Resources Council -State Owned Lands or Historic Sites for the biennial period ending June 30, 31 32 2009, the following: 33

 34
 ITEM
 FISCAL YEARS

 35
 NO.
 2007-2008
 2008-2009

 36
 (01)
 GRANTS/AID FOR STATE-OWNED LANDS OR

FISCAL YEARS

0 \$

2008-2009

0

2007-2008

\$

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2 3 4 5 6	SECTION 31. APPROPRIATION - NATURAL STREET PROGRAM. There is hereby approp Heritage - Natural and Cultural Resour Natural and Cultural Resources Histori funding and provide programs and grant <i>Heritage - Natural and Cultural Resour</i> ending June 30, 2009, the following:	priated, to the Department of Arb ces Council, to be payable from c Preservation Fund, to augment is by the Department of Arkansas	kansas the federal
4 5	STREET PROGRAM. There is hereby appropriate the state of the second state of the secon	priated, to the Department of Arb ces Council, to be payable from c Preservation Fund, to augment is by the Department of Arkansas	kansas the federal
5	Heritage - Natural and Cultural Resour Natural and Cultural Resources Histori funding and provide programs and grant Heritage - Natural and Cultural Resour	cces Council, to be payable from c Preservation Fund, to augment s by the Department of Arkansas	the federal
	Natural and Cultural Resources Histori funding and provide programs and grant Heritage - Natural and Cultural Resour	c Preservation Fund, to augment s by the Department of Arkansas	federal
6	funding and provide programs and grant Heritage - Natural and Cultural Resour	s by the Department of Arkansas	
	Heritage - Natural and Cultural Resour		riod
7	-	ces Council for the biennial per	riod
8	ending June 30, 2009, the following:		
9			
10			
11	ITEM	FISCAL YEARS	
12	NO.	2007-2008 2008-	-2009
13	(01) GRANTS/AID FOR HISTORIC PRESERVA	TION	
14	PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u> <u>\$3,000</u>),000
15			
16	SECTION 32. SPECIAL LANGUAGE. NOT	TO BE INCORPORATED INTO THE ARKA	ANSAS
17	CODE NOR PUBLISHED SEPARATELY AS SPECI	AL, LOCAL AND TEMPORARY LAW. EX	(TRA
18	HELP RESTRICTIONS. No employee of the	Department of Arkansas Heritage	e who is
19	employed as "Extra Help" may receive a	in amount to exceed three-fourths	3 (3/4)
20	of the maximum annual salary for a com	parable position as authorized h	уу
21	Arkansas Code 21-5-201 et seq. during	any fiscal year, nor may such en	nployee
22	be employed for a period of time to ex	ceed nine (9) months in any sing	gle
23	fiscal year. Provided, however, that	no employee of the Old State Hou	ıse
24	Museum of the Department of Arkansas H	leritage who is employed as "Extr	a Help"
25	may receive an amount to exceed sevent	y-five percent (75%) of the maxi	Lmum
26	annual salary for a comparable position	n as authorized by Arkansas Code	21-5-
27	201 et seq. during any fiscal year, no	or shall such employee be employe	ed for a
28	period of time to exceed fifteen hundr	ed (1500) hours in any single f	iscal
29	year.		
30	The provisions of this section shal	l be in effect only from July 1	, 2005
31	<u>2007</u> through June 30, 2007 <u>2009</u> .		
32			
33	SECTION 33. SPECIAL LANGUAGE. NOT	TO BE INCORPORATED INTO THE ARKA	ANSAS
34	CODE NOR PUBLISHED SEPARATELY AS SPECI	AL, LOCAL AND TEMPORARY LAW. CA	ARRY
35	FORWARD - SPECIAL MAINTENANCE AND MUSE	UM/FACILITY CONSTRUCTION. Any	
36	unexpended balances of the appropriati	ons authorized in Section $6 5$ he	ereof,

As Engrossed: H1/24/07 H3/16/07

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1 for item (06) DAH-Museum/Facility Construction and item (07) Special 2 Maintenance which remain at the close of the fiscal year ending June 30, 2006 3 2008, shall be carried forward and made available for the same purposes for 4 the fiscal year ending June 30, 2007 2009. 5 Any carry forward of unexpended balance of appropriation and/or funding 6 as authorized herein, may be carried forward under the following conditions: 7 (1) Prior to June 30, 2008 the Agency shall by written statement set 8 forth its reason(s) for the need to carry forward said appropriation and/or 9 funding to the Department of Finance and Administration Office of Budget; 10 (2) The Department of Finance and Administration Office of Budget 11 shall report to the Arkansas Legislative Council all amounts carried forward 12 from the first fiscal year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget 13 Committee meeting in the second fiscal year of the biennial period which 14 report shall include the name of the Agency, Board, Commission or Institution 15 16 and the amount of the appropriation and/or funding carried forward from the 17 first fiscal year to the second fiscal year, the program name or line item, the funding source of that appropriation and a copy of the written request 18 19 set forth in (1) above; 20 (3) Each Agency, Board, Commission or Institution shall provide a 21 written report to the Arkansas Legislative Council or Joint Budget Committee 22 containing all information set forth in item (2) above, along with a written 23 statement as to the current status of the project, contract, purpose etc. for 24 which the carry forward was originally requested no later than thirty (30) 25 days prior to the time the Agency, Board, Commission or Institution presents 26 its budget request to the Arkansas Legislative Council/Joint Budget 27 Committee; and 28 (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget 29 30 manuals and/or a statement of non-compliance by the Agency, Board, Commission 31 or Institution. 32 The provisions of this section shall be in effect only from July 1, 33 2005 2007 through June 30, 2007 2009. 34 35 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 36

HB1210

PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$25,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

8 The provisions of this section shall be in effect only from July 1, 2005
9 2007 through June 30, 2007 2009.

10

11 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 13 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is hereby authorized to make fund transfers from the Natural & Cultural 14 15 Resources Historic Preservation Fund or other funds established from federal 16 or non-federal grants to the Publication Development and Resale Revolving 17 Fund to use to develop and purchase additional publications for resale after seeking prior review by the Arkansas Legislative Council. In no case shall 18 19 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any 20 fiscal year.

21 The provisions of this section shall be in effect only from July 1,
22 2005 2007 through June 30, 2007 2009.

23

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL 26 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas 27 Heritage shall be the disbursing officer for the Natural and Cultural 28 Resources Council appropriation and the Main Street Program appropriation provided by this Act. Further, if grants are made to state agencies from the 29 30 Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of 31 32 appropriation and funding of such grant may be transferred to such state 33 agency for use in classifications of expenditures as determined by conditions 34 of the grant and the state agency.

35 The provisions of this section shall be in effect only from July 1, $\frac{2005}{2007}$ through June 30, $\frac{2007}{2009}$.

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SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 3 4 FORWARD - NATURAL AND CULTURAL RESOURCES COUNCIL. The unexpended balance of 5 the Natural and Cultural Resources Council appropriation provided herein, for 6 grants made to state agencies for the acquisition, management, stewardship 7 and preservation of state-owned lands or historic sites, which remain on June 8 30, 2006 2008, shall be carried forward and made available for the same 9 purposes for the fiscal year ending June 30, 2007 2009. 10 Any carry forward of unexpended balance of appropriation and/or funding 11 as authorized herein, may be carried forward under the following conditions: (1) Prior to June 30, 2008 the Agency shall by written statement set 12 13 forth its reason(s) for the need to carry forward said appropriation and/or funding to the Department of Finance and Administration Office of Budget; 14 15 (2) The Department of Finance and Administration Office of Budget 16 shall report to the Arkansas Legislative Council all amounts carried forward 17 from the first fiscal year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget 18 Committee meeting in the second fiscal year of the biennial period which 19 20 report shall include the name of the Agency, Board, Commission or Institution 21 and the amount of the appropriation and/or funding carried forward from the 22 first fiscal year to the second fiscal year, the program name or line item, 23 the funding source of that appropriation and a copy of the written request 24 set forth in (1) above; 25 (3) Each Agency, Board, Commission or Institution shall provide a 26 written report to the Arkansas Legislative Council or Joint Budget Committee 27 containing all information set forth in item (2) above, along with a written 28 statement as to the current status of the project, contract, purpose etc. for 29 which the carry forward was originally requested no later than thirty (30) 30 days prior to the time the Agency, Board, Commission or Institution presents 31 its budget request to the Arkansas Legislative Council/Joint Budget 32 Committee; and 33 (4) Thereupon, the Department of Finance and Administration shall 34 include all information obtained in item (3) above in the biennial budget 35 manuals and/or a statement of non-compliance by the Agency, Board, Commission 36 or Institution.

The provisions of this section shall be in effect only from July 1,
 2005 2007 through June 30, 2007 2009.

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SECTION 38. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 4 5 by this act shall be limited to the appropriation for such agency and funds 6 made available by law for the support of such appropriations; and the 7 restrictions of the State Procurement Law, the General Accounting and 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds.

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14 SECTION 39. LEGISLATIVE INTENT. It is the intent of the General Assembly 15 that any funds disbursed under the authority of the appropriations contained 16 in this act shall be in compliance with the stated reasons for which this act 17 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 18 the Department of Finance and Administration, letters, or summarized oral 19 20 testimony in the official minutes of the Arkansas Legislative Council or 21 Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 40. EMERGENCY CLAUSE. It is found and determined by the General 24 Assembly, that the Constitution of the State of Arkansas prohibits the 25 appropriation of funds for more than a two (2) year period; that the 26 effectiveness of this Act on July 1, 2007 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in 28 the event of an extension of the Regular Session, the delay in the effective 29 date of this Act beyond July 1, 2007 could work irreparable harm upon the 30 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 31 32 necessary for the immediate preservation of the public peace, health and 33 safety shall be in full force and effect from and after July 1, 2007. 34 35 */s/ Joint Budget Committee*

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