

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H1/24/07 H3/16/07

A Bill

HOUSE BILL 1210

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF ARKANSAS HERITAGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF ARKANSAS
17 HERITAGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Arkansas Heritage for the 2007-2009 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35
36

Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2007-2008	2008-2009
4	(1)	9971	DAH DIRECTOR	1	\$93,120	\$94,982
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$83,835	\$85,511
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE	24
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE	24
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE	24
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE	24
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	1	GRADE	24
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE	24
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE	24
14	(11)	N330	LICENSED ARCHITECT	1	GRADE	23
15	(12)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE	22
16	(13)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE	22
17	(14)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE	22
18	(15)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
19	(16)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE	22
20	(17)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
21	(18)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
22	(19)	N293	DEVELOPMENT SPECIALIST	12	GRADE	21
23	(20)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE	21
24	(21)	R091	DAH PROGRAM MANAGER	2	GRADE	21
25	(22)	N373	ARCHEOLOGIST II	1	GRADE	21
26	(23)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE	21
27	(24)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
28	(25)	Y011	DAH MANAGER OF HISTORIC PROPERTIES	3	GRADE	21
29	(26)	R266	MANAGEMENT PROJECT ANALYST II	18	GRADE	20
30	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE	20
31	(28)	N318	CURATOR	2	GRADE	20
32	(29)	B101	FIELD ECOLOGIST II	5	GRADE	20
33	(30)	D121	USER SUPPORT ANALYST	2	GRADE	20
34	(31)	A110	ACCOUNTANT II	4	GRADE	19
35	(32)	B100	FIELD ECOLOGIST	1	GRADE	19
36	(33)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE	19

1	(34)	N294	MUSEUM PROGRAMS SPECIALIST	5	GRADE 19
2	(35)	N368	HISTORIAN	3	GRADE 19
3	(36)	P312	FACILITY MANAGER IV	1	GRADE 19
4	(37)	R168	GRANTS COORDINATOR II	2	GRADE 19
5	(38)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
6	(39)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
7	(40)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
8	(41)	N288	HISTORICAL RESEARCHER	1	GRADE 18
9	(42)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
10	(43)	A111	ACCOUNTANT	1	GRADE 18
11	(44)	N299	MUSEUM REGISTRAR	3	GRADE 17
12	(45)	G161	GENERAL MAINTENANCE REPAIRMAN	3	GRADE 17
13	(46)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
14	(47)	R190	PERSONNEL OFFICER II	1	GRADE 17
15	(48)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
16	(49)	P310	FACILITY MANAGER III	2	GRADE 16
17	(50)	R148	RESEARCH ASSISTANT	2	GRADE 15
18	(51)	N316	MUSEUM PROGRAM ASSISTANT	4	GRADE 15
19	(52)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
20	(53)	K153	SECRETARY II	5	GRADE 13
21	(54)	T045	SECURITY OFFICER II	1	GRADE 12
22	(55)	T043	SECURITY OFFICER I	1	GRADE 11
23	(56)	N308	MUSEUM GUIDE II	3	GRADE 11
24	(57)	G165	WORK MAINTENANCE LEADER	2	GRADE 10
25	(58)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
26	(59)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
27	(60)	G075	HOUSEKEEPER	1	GRADE 04
28	(61)	T061	WATCHMAN	<u>1</u>	GRADE 03
29			MAX. NO. OF EMPLOYEES	145	

30

31 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 32 Arkansas Heritage for the 2007-2009 biennium, the following maximum number of
 33 part-time or temporary employees, to be known as "Extra Help", payable from
 34 funds appropriated herein for such purposes: eighty-four (84) temporary or
 35 part-time employees, when needed, at rates of pay not to exceed those
 36 provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the appropriate classification.

2

3 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There is
 4 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 5 from the Department of Arkansas Heritage Fund Account, for personal services
 6 and operating expenses of the Department of Arkansas Heritage - Director's
 7 Office - State Operations for the biennial period ending June 30, 2009, the
 8 following:

9

10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
12	(01) REGULAR SALARIES	\$ 790,682	\$ 806,485
13	(02) PERSONAL SERVICES MATCHING	244,113	247,315
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	123,528	129,693
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	0	0
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	<u>0</u>	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,158,323</u>	<u>\$ 1,183,493</u>

21

22 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to
 23 the Department of Arkansas Heritage, to be payable from the Publication
 24 Development and Resale Revolving Fund, for development and/or purchase of
 25 publications for resale to the public by the Department of Arkansas Heritage
 26 - Publications for the biennial period ending June 30, 2009, the following:

27

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
30	(01) DEVELOPMENT AND/OR PURCHASE OF		
31	PUBLICATIONS FOR RESALE	<u>\$ 45,000</u>	<u>\$ 45,000</u>

32

33 SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 34 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 35 from the Arkansas Department of Heritage Fund Account, for personal services
 36 and operating expenses of the Department of Arkansas Heritage - Conservation

1 Tax – Amendment 75 for the biennial period ending June 30, 2009, the
2 following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
6	(01) REGULAR SALARIES	\$ 338,009	\$ 344,762
7	(02) EXTRA HELP	330,226	330,226
8	(03) PERSONAL SERVICES MATCHING	135,905	137,275
9	(04) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	2,449,454	2,442,554
11	(B) CONF. & TRAVEL	86,826	89,826
12	(C) PROF. FEES	1,049,741	1,049,741
13	(D) CAP. OUTLAY	131,250	64,750
14	(E) DATA PROC.	0	0
15	(05) GRANTS/AID-HERITAGE PROGRAMS	900,729	900,729
16	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	1,000,000	1,000,000
17	(07) SPECIAL MAINTENANCE	<u>600,000</u>	<u>600,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,022,140</u>	<u>\$ 6,959,863</u>

19
20 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There
21 is hereby appropriated, to the Department of Arkansas Heritage - Delta
22 Cultural Center, to be payable from the cash fund deposited in the State
23 Treasury as determined by the Chief Fiscal Officer of the State, for
24 operating expenses of the Department of Arkansas Heritage - Delta Cultural
25 Center – Cash in Treasury for the biennial period ending June 30, 2009, the
26 following:

27		FISCAL YEARS	
28	ITEM		
29	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
30	(01) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	\$ 22,000	\$ 22,000
32	(B) CONF. & TRAVEL	0	0
33	(C) PROF. FEES	25,000	25,000
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	0	0
36	(02) RESALE (COST OF GOODS SOLD)	<u>20,000</u>	<u>20,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 67,000 \$ 67,000

2

3 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS. There
 4 is hereby appropriated, to the Department of Arkansas Heritage - Delta
 5 Cultural Center, to be payable from the Department of Arkansas Heritage Fund
 6 Account, for personal services and operating expenses of the Department of
 7 Arkansas Heritage - Delta Cultural Center - State Operations for the biennial
 8 period ending June 30, 2009, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	2007-2008	2008-2009
12 (01) REGULAR SALARIES	\$ 312,532	\$ 318,778
13 (02) EXTRA HELP	2,550	2,550
14 (03) PERSONAL SERVICES MATCHING	109,686	110,950
15 (04) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	72,806	76,806
17 (B) CONF. & TRAVEL	0	0
18 (C) PROF. FEES	0	0
19 (D) CAP. OUTLAY	0	0
20 (E) DATA PROC.	<u>0</u>	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	\$ <u>497,574</u>	\$ <u>509,084</u>

22

23 SECTION 8. APPROPRIATIONS - DELTA CULTURAL CENTER - BANK CHARGES FUND.
 24 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 25 Cultural Center, to be payable from cash funds as defined by Arkansas Code
 26 19-4-801 of the Department of Arkansas Heritage, for paying bank charges,
 27 credit card charges, and fees from revenues collected by the Department of
 28 Arkansas Heritage - Delta Cultural Center - Bank Charges Fund for the
 29 biennial period ending June 30, 2009, the following:

30

31 ITEM	FISCAL YEARS	
32 NO.	2007-2008	2008-2009
33 (01) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	\$ 2,700	\$ 2,700
35 (B) CONF. & TRAVEL	0	0
36 (C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,700</u>	<u>\$ 2,700</u>

4

5 SECTION 9. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS. There
 6 is hereby appropriated, to the Department of Arkansas Heritage - Arts
 7 Council, to be payable from the Department of Arkansas Heritage Fund Account,
 8 for personal services and operating expenses of the Department of Arkansas
 9 Heritage - Arts Council - State Operations for the biennial period ending
 10 June 30, 2009, the following:

11

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14	(01) REGULAR SALARIES	\$ 339,358	\$ 346,140
15	(02) PERSONAL SERVICES MATCHING	102,321	103,693
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	81,442	81,442
18	(B) CONF. & TRAVEL	0	0
19	(C) PROF. FEES	0	0
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	0	0
22	(04) GRANTS/AID-ARTS PROGRAMS	<u>200,000</u>	<u>200,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 723,121</u>	<u>\$ 731,275</u>

24

25 SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM. There
 26 is hereby appropriated, to the Department of Arkansas Heritage - Arts
 27 Council, to be payable from the federal funds as designated by the Chief
 28 Fiscal Officer of the State, for personal services and operating expenses of
 29 the Department of Arkansas Heritage - Arts Council - Federal Program for the
 30 biennial period ending June 30, 2009, the following:

31

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) REGULAR SALARIES	\$ 58,069	\$ 59,229
35	(02) EXTRA HELP	3,000	3,000
36	(03) PERSONAL SERVICES MATCHING	20,390	20,626

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	37,252	37,252
3	(B) CONF. & TRAVEL	10,500	10,500
4	(C) PROF. FEES	7,970	7,970
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(05) GRANTS/AID - ARTS PROGRAMS	<u>486,082</u>	<u>486,082</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 623,263</u>	<u>\$ 624,659</u>

9

SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Arkansas Heritage - Arts Council - Cash in Treasury for the biennial period ending June 30, 2009, the following:

16

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
19	(01) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	\$ 18,250	\$ 18,250
21	(B) CONF. & TRAVEL	1,000	1,000
22	(C) PROF. FEES	250	250
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>179,291</u>	<u>179,291</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 198,791</u>	<u>\$ 198,791</u>

27

SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE

OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - State Operations for the biennial period ending June 30, 2009, the following:

36

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 307,298	\$ 313,438
(02) EXTRA HELP	86,150	86,150
(03) PERSONAL SERVICES MATCHING	123,254	124,624
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	274,000	266,200
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	21,500	26,500
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 817,202</u>	<u>\$ 821,912</u>

13

SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for museum gift shop operations, construction and cost of goods for resale of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Cash in Treasury for the biennial period ending June 30, 2009, the following:

23

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 10,000	\$ 10,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) CONSTRUCTION	1,534,785	1,534,785
(03) RESALE (COSTS OF GOODS SOLD)	<u>52,500</u>	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,597,285</u>	<u>\$ 1,569,785</u>

35

SECTION 14. APPROPRIATIONS - MOSAIC TEMPLARS CULTURAL CENTER - BANK

36

1 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 2 Heritage - Mosaic Templars of America Center for African-American Culture and
 3 Business Enterprise, to be payable from cash funds as defined by Arkansas
 4 Code 19-4-801 of the Department of Arkansas Heritage, for paying bank
 5 charges, credit card charges and fees from revenues collected by the
 6 Department of Arkansas Heritage - Mosaic Templars of America Center for
 7 African-American Culture and Business Enterprise - Bank Charges Fund for the
 8 biennial period ending June 30, 2009, the following:

9		FISCAL YEARS	
10	ITEM	2007-2008	2008-2009
11	<u>NO.</u>		
12	(01) MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	\$ 5,060	\$ 5,060
14	(B) CONF. & TRAVEL	0	0
15	(C) PROF. FEES	0	0
16	(D) CAP. OUTLAY	0	0
17	(E) DATA PROC.	<u>0</u>	<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,060</u>	<u>\$ 5,060</u>

19

20 SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY.
 21 There is hereby appropriated, to the Department of Arkansas Heritage - Old
 22 State House, to be payable from the cash fund deposited in the State Treasury
 23 as determined by the Chief Fiscal Officer of the State, for personal services
 24 and operating expenses of the Department of Arkansas Heritage - Old State
 25 House - Cash in Treasury for the biennial period ending June 30, 2009, the
 26 following:

27		FISCAL YEARS	
28	ITEM	2007-2008	2008-2009
29	<u>NO.</u>		
30	(01) EXTRA HELP	\$ 20,430	\$ 20,430
31	(02) PERSONAL SERVICES MATCHING	1,575	1,575
32	(03) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	109,895	109,895
34	(B) CONF. & TRAVEL	500	500
35	(C) PROF. FEES	12,225	12,225
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	0	0
2	(04) RESALE (COST OF GOODS SOLD)	<u>60,000</u>	<u>60,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u>	<u>\$ 204,625</u>

4

5 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE OPERATIONS.

6 There is hereby appropriated, to the Department of Arkansas Heritage - Old
 7 State House, to be payable from the Department of Arkansas Heritage Fund
 8 Account, for personal services and operating expenses of the Department of
 9 Arkansas Heritage - Old State House - State Operations for the biennial
 10 period ending June 30, 2009, the following:

11

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14	(01) REGULAR SALARIES	\$ 711,204	\$ 725,416
15	(02) EXTRA HELP	54,902	54,902
16	(03) PERSONAL SERVICES MATCHING	240,656	243,528
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	191,193	191,193
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,197,955</u>	<u>\$ 1,215,039</u>

24

25 SECTION 17. APPROPRIATIONS - OLD STATE HOUSE COMMISSION - BANK CHARGES

26 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -
 27 Old State House, to be payable from cash funds as defined by Arkansas Code
 28 19-4-801 of the Department of Arkansas Heritage, for paying bank charges,
 29 credit card charges and fees from revenues collected by of the Department of
 30 Arkansas Heritage - Old State House - Bank Charges Fund for the biennial
 31 period ending June 30, 2009, the following:

32

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
35	(01) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	\$ 5,060	\$ 5,060

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,060</u>	<u>\$ 5,060</u>

6
 7 SECTION 18. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER
 8 TAX. There is hereby appropriated, to the Department of Arkansas Heritage -
 9 Historic Preservation, to be payable from the Natural and Cultural Resources
 10 Historic Preservation Fund, for personal services and operating expenses of
 11 the Department of Arkansas Heritage - Historic Preservation - Real Estate
 12 Transfer Tax for the biennial period ending June 30, 2009, the following:
 13

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
16	(01) REGULAR SALARIES	\$ 0	\$ 0
17	(02) EXTRA HELP	0	0
18	(03) PERSONAL SERVICES MATCHING	0	0
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	0	0
21	(B) CONF. & TRAVEL	0	0
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(05) GRANTS AND AID FOR HISTORIC PRESERVATION		
26	/MAIN STREET PROGRAMS	<u>0</u>	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 0</u>

28
 29 SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM. There
 30 is hereby appropriated, to the Department of Arkansas Heritage - Historic
 31 Preservation, to be payable from the federal funds as designated by the Chief
 32 Fiscal Officer of the State, for personal services and operating expenses of
 33 the Department of Arkansas Heritage - Historic Preservation - Federal Program
 34 for the biennial period ending June 30, 2009, the following:
 35

36	ITEM	FISCAL YEARS
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1	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
2	(01) REGULAR SALARIES	\$ 614,451	\$ 626,732
3	(02) EXTRA HELP	18,672	18,672
4	(03) PERSONAL SERVICES MATCHING	197,266	199,754
5	(04) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	205,394	205,394
7	(B) CONF. & TRAVEL	5,046	5,046
8	(C) PROF. FEES	44,000	44,000
9	(D) CAP. OUTLAY	0	0
10	(E) DATA PROC.	0	0
11	(05) GRANTS/AID FOR HISTORIC PRESERVATION	<u>209,100</u>	<u>209,100</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,293,929</u>	<u>\$ 1,308,698</u>

13

14 SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH IN

15 TREASURY. There is hereby appropriated, to the Department of Arkansas

16 Heritage - Historic Preservation, to be payable from the cash fund deposited

17 in the State Treasury as determined by the Chief Fiscal Officer of the State,

18 for operating expenses of the Department of Arkansas Heritage - Historic

19 Preservation - Main Street - Cash in Treasury for the biennial period ending

20 June 30, 2009, the following:

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
23	(01) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	\$ 9,350	\$ 18,350
25	(B) CONF. & TRAVEL	0	0
26	(C) PROF. FEES	10,000	10,000
27	(D) CAP. OUTLAY	0	0
28	(E) DATA PROC.	<u>0</u>	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,350</u>	<u>\$ 28,350</u>

30

31

32 SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

33 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department

34 of Arkansas Heritage - Natural Heritage Commission, to be payable from the

35 cash fund deposited in the State Treasury as determined by the Chief Fiscal

36 Officer of the State, for personal services and operating expenses of the

1 Department of Arkansas Heritage - Natural Heritage Commission – Natural Area
 2 Research – Cash in Treasury for the biennial period ending June 30, 2009, the
 3 following:

5	ITEM	FISCAL YEARS	
6	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
7	(01) EXTRA HELP	\$ 22,650	\$ 22,650
8	(02) PERSONAL SERVICES MATCHING	1,747	1,747
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	34,528	34,528
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	12,000	12,000
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 70,925</u>	<u>\$ 70,925</u>

16

17 SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 18 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
 19 Department of Arkansas Heritage - Natural Heritage Commission, to be payable
 20 from the cash fund deposited in the State Treasury as determined by the Chief
 21 Fiscal Officer of the State, for personal services and operating expenses of
 22 the Department of Arkansas Heritage - Natural Heritage Commission – Natural
 23 Area Management – Cash in Treasury for the biennial period ending June 30,
 24 2009, the following:

25

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
28	(01) EXTRA HELP	\$ 9,000	\$ 9,000
29	(02) PERSONAL SERVICES MATCHING	695	695
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	32,028	32,028
32	(B) CONF. & TRAVEL	0	0
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	26,000	28,000
35	(E) DATA PROC.	0	0
36	(04) LAND ACQUISITION	<u>265,483</u>	<u>265,483</u>

1 TOTAL AMOUNT APPROPRIATED \$ 333,206 \$ 335,206

2

3 SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE
 4 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 5 Heritage - Natural Heritage Commission, to be payable from the Department of
 6 Arkansas Heritage Fund Account, for personal services and operating expenses
 7 of the Department of Arkansas Heritage - Natural Heritage Commission - State
 8 Operations for the biennial period ending June 30, 2009, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	2007-2008	2008-2009
12 (01) REGULAR SALARIES	\$ 346,148	\$ 353,047
13 (02) PERSONAL SERVICES MATCHING	103,569	104,966
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	60,900	62,700
16 (B) CONF. & TRAVEL	0	0
17 (C) PROF. FEES	0	0
18 (D) CAP. OUTLAY	0	0
19 (E) DATA PROC.	<u>0</u>	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	\$ <u>510,617</u>	\$ <u>520,713</u>

21

22 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM.
 23 There is hereby appropriated, to the Department of Arkansas Heritage -
 24 Natural Heritage Commission, to be payable from the federal funds as
 25 designated by the Chief Fiscal Officer of the State, for personal services,
 26 operating expenses and land acquisition of the Department of Arkansas
 27 Heritage - Natural Heritage Commission - Federal Program for the biennial
 28 period ending June 30, 2009, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	2007-2008	2008-2009
32 (01) REGULAR SALARIES	\$ 177,066	\$ 180,604
33 (02) PERSONAL SERVICES MATCHING	56,856	57,572
34 (03) MAINT. & GEN. OPERATION		
35 (A) OPER. EXPENSE	133,821	133,821
36 (B) CONF. & TRAVEL	9,000	9,000

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	10,000	10,000
3	(E) DATA PROC.	0	0
4	(04) LAND ACQUISITION	<u>788,250</u>	<u>788,250</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,174,993</u>	<u>\$ 1,179,247</u>

6

7 SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND

8 ACQUISITION. There is hereby appropriated, to the Department of Arkansas

9 Heritage - Natural Heritage Commission, to be payable from the Arkansas

10 Department of Heritage Fund Account, for land acquisition by the Department

11 of Arkansas Heritage - Natural Heritage Commission for the biennial period

12 ending June 30, 2009, the sum of\$245,000.

13

14 SECTION 26. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE

15 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

16 Heritage - Historic Arkansas Museum, to be payable from the Department of

17 Arkansas Heritage Fund Account, for personal services and operating expenses

18 of the Department of Arkansas Heritage - Historic Arkansas Museum - State

19 Operations for the biennial period ending June 30, 2009, the following:

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
23	(01) REGULAR SALARIES	\$ 666,509	\$ 679,829
24	(02) PERSONAL SERVICES MATCHING	248,228	251,428
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	181,499	181,499
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,096,236</u>	<u>\$ 1,112,756</u>

32

33 SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN

34 TREASURY. There is hereby appropriated, to the Department of Arkansas

35 Heritage - Historic Arkansas Museum, to be payable from the cash fund

36 deposited in the State Treasury as determined by the Chief Fiscal Officer of

1 the State, for personal services and operating expenses of the Department of
 2 Arkansas Heritage - Historic Arkansas Museum - Cash in Treasury for the
 3 biennial period ending June 30, 2009, the following:

4			
5	ITEM	FISCAL YEARS	
6	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
7	(01) REGULAR SALARIES	\$ 19,857	\$ 20,254
8	(02) EXTRA HELP	142,134	142,134
9	(03) PERSONAL SERVICES MATCHING	25,271	25,366
10	(04) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	20,521	20,521
12	(B) CONF. & TRAVEL	3,334	3,334
13	(C) PROF. FEES	7,750	7,750
14	(D) CAP. OUTLAY	0	0
15	(E) DATA PROC.	0	0
16	(05) RESALE (COST OF GOODS SOLD)	<u>70,000</u>	<u>70,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 288,867</u>	<u>\$ 289,359</u>

18

19 SECTION 28. APPROPRIATIONS - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK
 20 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 21 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined
 22 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for payment
 23 of bank charges, credit card charges and fees from revenues collected by the
 24 Department of Arkansas Heritage - Historic Arkansas Museum - Bank Charges
 25 Fund for the biennial period ending June 30, 2009, the following:

26

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
29	(01) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	\$ 11,250	\$ 11,250
31	(B) CONF. & TRAVEL	0	0
32	(C) PROF. FEES	0	0
33	(D) CAP. OUTLAY	0	0
34	(E) DATA PROC.	<u>0</u>	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,250</u>	<u>\$ 11,250</u>

36

SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal services and operating expenses of the Department of Arkansas Heritage - Natural and Cultural Resources Council - Administration for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 0	\$ 0
(02) EXTRA HELP	0	0
(03) PERSONAL SERVICES MATCHING	0	0
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	0	0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) GRANTS AND AID NATURAL AND CULTURAL RESOURCES COUNCIL	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 0</u>

SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship or preservation of state owned lands, historic sites, buildings, structures or objects by the Department of Arkansas Heritage - Natural and Cultural Resources Council - State Owned Lands or Historic Sites for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) GRANTS/AID FOR STATE-OWNED LANDS OR		

1 HISTORIC SITES \$ 26,000,000 \$ 30,000,000

2

3 SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN
 4 STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas
 5 Heritage - Natural and Cultural Resources Council, to be payable from the
 6 Natural and Cultural Resources Historic Preservation Fund, to augment federal
 7 funding and provide programs and grants by the Department of Arkansas
 8 *Heritage - Natural and Cultural Resources Council* for the biennial period
 9 ending June 30, 2009, the following:

10

11 ITEM	FISCAL YEARS	
12 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
13 (01) GRANTS/AID FOR HISTORIC PRESERVATION		
14 PROGRAM & MAIN STREET PROGRAM	\$ <u>3,000,000</u>	\$ <u>3,000,000</u>

15

16 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 18 HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is
 19 employed as "Extra Help" may receive an amount to exceed three-fourths (3/4)
 20 of the maximum annual salary for a comparable position as authorized by
 21 Arkansas Code 21-5-201 et seq. during any fiscal year, nor may such employee
 22 be employed for a period of time to exceed nine (9) months in any single
 23 fiscal year. Provided, however, that no employee of the Old State House
 24 Museum of the Department of Arkansas Heritage who is employed as "Extra Help"
 25 may receive an amount to exceed seventy-five percent (75%) of the maximum
 26 annual salary for a comparable position as authorized by Arkansas Code 21-5-
 27 201 et seq. during any fiscal year, nor shall such employee be employed for a
 28 period of time to exceed fifteen hundred (1500) hours in any single fiscal
 29 year.

30 The provisions of this section shall be in effect only from July 1, ~~2005~~
 31 2007 through June 30, ~~2007~~ 2009.

32

33 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 35 FORWARD – SPECIAL MAINTENANCE AND MUSEUM/FACILITY CONSTRUCTION. Any
 36 unexpended balances of the appropriations authorized in Section ~~6~~ 5 hereof,

1 for item (06) DAH-Museum/Facility Construction and item (07) Special
2 Maintenance which remain at the close of the fiscal year ending June 30, ~~2006~~
3 2008, shall be carried forward and made available for the same purposes for
4 the fiscal year ending June 30, ~~2007~~ 2009.

5 Any carry forward of unexpended balance of appropriation and/or funding
6 as authorized herein, may be carried forward under the following conditions:

7 (1) Prior to June 30, 2008 the Agency shall by written statement set
8 forth its reason(s) for the need to carry forward said appropriation and/or
9 funding to the Department of Finance and Administration Office of Budget;

10 (2) The Department of Finance and Administration Office of Budget
11 shall report to the Arkansas Legislative Council all amounts carried forward
12 from the first fiscal year of the biennium to the second fiscal year of the
13 biennium by the September Arkansas Legislative Council or Joint Budget
14 Committee meeting in the second fiscal year of the biennial period which
15 report shall include the name of the Agency, Board, Commission or Institution
16 and the amount of the appropriation and/or funding carried forward from the
17 first fiscal year to the second fiscal year, the program name or line item,
18 the funding source of that appropriation and a copy of the written request
19 set forth in (1) above;

20 (3) Each Agency, Board, Commission or Institution shall provide a
21 written report to the Arkansas Legislative Council or Joint Budget Committee
22 containing all information set forth in item (2) above, along with a written
23 statement as to the current status of the project, contract, purpose etc. for
24 which the carry forward was originally requested no later than thirty (30)
25 days prior to the time the Agency, Board, Commission or Institution presents
26 its budget request to the Arkansas Legislative Council/Joint Budget
27 Committee; and

28 (4) Thereupon, the Department of Finance and Administration shall
29 include all information obtained in item (3) above in the biennial budget
30 manuals and/or a statement of non-compliance by the Agency, Board, Commission
31 or Institution.

32 The provisions of this section shall be in effect only from July 1,
33 ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

34
35 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
2 hereby authorized to purchase from Maintenance and General Operations
3 appropriations provided by this Act, up to an amount not to exceed \$25,000
4 each fiscal year, promotional and educational merchandise, authorized by the
5 Director of the Department, to inform the public of the Department's
6 programs, to promote the functions of the Department, and to inform the
7 public regarding the services provided by the Department.

8 The provisions of this section shall be in effect only from July 1, ~~2005~~
9 2007 through June 30, ~~2007~~ 2009.

10
11 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

13 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is
14 hereby authorized to make fund transfers from the Natural & Cultural
15 Resources Historic Preservation Fund or other funds established from federal
16 or non-federal grants to the Publication Development and Resale Revolving
17 Fund to use to develop and purchase additional publications for resale after
18 seeking prior review by the Arkansas Legislative Council. In no case shall
19 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
20 fiscal year.

21 The provisions of this section shall be in effect only from July 1,
22 ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

23
24 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
26 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
27 Heritage shall be the disbursing officer for the Natural and Cultural
28 Resources Council appropriation and the Main Street Program appropriation
29 provided by this Act. Further, if grants are made to state agencies from the
30 Natural and Cultural Resources Council appropriation, and the Main Street
31 Program appropriation provided herein, the corresponding amount of
32 appropriation and funding of such grant may be transferred to such state
33 agency for use in classifications of expenditures as determined by conditions
34 of the grant and the state agency.

35 The provisions of this section shall be in effect only from July 1, ~~2005~~
36 2007 through June 30, ~~2007~~ 2009.

1
2 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
4 FORWARD – NATURAL AND CULTURAL RESOURCES COUNCIL. The unexpended balance of
5 the Natural and Cultural Resources Council appropriation provided herein, for
6 grants made to state agencies for the acquisition, management, stewardship
7 and preservation of state-owned lands or historic sites, which remain on June
8 30, ~~2006~~ 2008, shall be carried forward and made available for the same
9 purposes for the fiscal year ending June 30, ~~2007~~ 2009.

10 Any carry forward of unexpended balance of appropriation and/or funding
11 as authorized herein, may be carried forward under the following conditions:

12 (1) Prior to June 30, 2008 the Agency shall by written statement set
13 forth its reason(s) for the need to carry forward said appropriation and/or
14 funding to the Department of Finance and Administration Office of Budget;

15 (2) The Department of Finance and Administration Office of Budget
16 shall report to the Arkansas Legislative Council all amounts carried forward
17 from the first fiscal year of the biennium to the second fiscal year of the
18 biennium by the September Arkansas Legislative Council or Joint Budget
19 Committee meeting in the second fiscal year of the biennial period which
20 report shall include the name of the Agency, Board, Commission or Institution
21 and the amount of the appropriation and/or funding carried forward from the
22 first fiscal year to the second fiscal year, the program name or line item,
23 the funding source of that appropriation and a copy of the written request
24 set forth in (1) above;

25 (3) Each Agency, Board, Commission or Institution shall provide a
26 written report to the Arkansas Legislative Council or Joint Budget Committee
27 containing all information set forth in item (2) above, along with a written
28 statement as to the current status of the project, contract, purpose etc. for
29 which the carry forward was originally requested no later than thirty (30)
30 days prior to the time the Agency, Board, Commission or Institution presents
31 its budget request to the Arkansas Legislative Council/Joint Budget
32 Committee; and

33 (4) Thereupon, the Department of Finance and Administration shall
34 include all information obtained in item (3) above in the biennial budget
35 manuals and/or a statement of non-compliance by the Agency, Board, Commission
36 or Institution.

