

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S2/22/05 S4/7/05 S4/11/05

A Bill

SENATE BILL 330

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR ARKANSAS
11 STATE UNIVERSITY FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR ARKANSAS STATE UNIVERSITY
16 APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	No. of	Fiscal Years	
No. Title	Employees	2005-2006	2006-2007
<u>ARKANSAS STATE UNIVERSITY-SYSTEM</u>			
<u>TWELVE MONTH EDUCATION AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1) President, Arkansas State University	1	\$167,203	\$170,621
(2) Vice Pres. For Research & Academics	1	\$155,318	\$158,558
(3) Vice Pres. For Finance & Admin.	1	\$143,959	\$147,028
(4) Vice Pres. For University Relations	1	\$132,803	\$135,705
(5) Vice Pres. For University Advancement	1	\$132,803	\$135,705
(6) Assoc. Vice President	2	\$117,815	\$120,492
(7) Director of Planning & Resource Serv	1	\$111,886	\$114,474
(8) Exec. Asst. to President	1	\$92,654	\$94,954
(9) Dir. for Internal Audit	1	\$74,724	\$76,694
<u>ARKANSAS STATE UNIVERSITY-SYSTEM</u>			
<u>TWELVE MONTH EDUCATION AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(10) Accountant	2		GRADE 18
(11) Administrative Assistant II	2		GRADE 17
(12) Secretary II	2		GRADE 13
<u>JONESBORO CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(13) Chancellor, ASU-Jonesboro	1	\$155,317	\$158,557
(14) Vice Chancellor for Academic Affairs	1	\$131,829	\$134,716
(15) Vice Chancellor for Finance & Admin	1	\$127,915	\$130,744
(16) Vice Chancellor for Univ Advancement	1	\$125,959	\$128,758
(17) Vice Chancellor for Student Affairs	1	\$125,959	\$128,758
(18) Dean of Graduate School	1	\$122,045	\$124,786
(19) Dean of Schools	12	\$122,045	\$124,786
(20) Assoc Vice Chancellor Academic Affairs	2	\$114,931	\$117,565
(21) Associate Vice Chancellor	4	\$110,588	\$113,157
(22) Executive Asst. to the Chancellor	1	\$110,588	\$113,157
(23) Director of Delta Studies	1	\$108,670	\$111,210
(24) Director of Library	1	\$108,670	\$111,210
(25) Asst Vice Chancellor for Info/Tech	1	\$107,074	\$109,590

1	(26)	Coord. of Organized Research	1	\$105,294	\$107,783
2	(27)	Director of Prof. Educ. Programs	1	\$105,294	\$107,783
3	(28)	General Counsel	1	\$98,945	\$101,339
4	(29)	Controller	1	\$98,554	\$100,942
5	(30)	Director of International Programs	1	\$98,297	\$100,681
6	(31)	Assoc. Dean of Schools	5	\$97,631	\$100,005
7	(32)	Director of Development	1	\$96,607	\$98,966
8	(33)	Director of Agricultural Research	1	\$93,646	\$95,961
9	(34)	Asst. Vice Chancellor for Facilities	1	\$92,713	\$95,014
10	(35)	Asst. Vice Chancellor for Admin.	1	\$89,761	\$92,016
11	(36)	Asst. Vice Chancellor for Business	1	\$89,761	\$92,016
12	(37)	Asst. Vice Chanc for Student Affairs	1	\$89,761	\$92,016
13	(38)	Registrar	1	\$88,580	\$90,813
14	(39)	Director of Planned Giving	1	\$87,634	\$89,849
15	(40)	Dir of Corp & Foundation Relations	1	\$87,634	\$89,849
16	(41)	Director of Counseling	1	\$87,634	\$89,849
17	(42)	Director of Museum & Ed. Ctr.	1	\$82,998	\$85,125
18	(43)	Archivist	1	\$82,998	\$85,125
19	(44)	Director of Museum	1	\$82,998	\$85,125
20	(45)	Dean of Student Affairs	1	\$82,998	\$85,125
21	(46)	Dir of Enrollment Services	1	\$82,998	\$85,125
22	(47)	Coord. Off-Campus Courses	1	\$82,998	\$85,125
23	(48)	Coord. of Non-Credit Activity	1	\$82,998	\$85,125
24	(49)	Coordinator of Delta Studies Act/Pro	1	\$82,998	\$85,125
25	(50)	Director of Trio Programs	1	\$81,802	\$83,906
26	(51)	Dir. of Academic Technology & Comput	1	\$81,802	\$83,906
27	(52)	Assoc Director - Info & Tech Svcs	2	\$81,802	\$83,906
28	(53)	Director of Reg Economic Development	1	\$81,802	\$83,906
29	(54)	Assoc. Dir. of Development	1	\$81,132	\$83,224
30	(55)	Director of Alumni	1	\$81,132	\$83,224
31	(56)	Dir of Inst Research & Planning	1	\$80,391	\$82,468
32	(57)	Director of Student Aid	1	\$79,970	\$82,039
33	(58)	Director of Univ. Communications	1	\$77,287	\$79,305
34	(59)	Director of Student Health Services	1	\$76,923	\$78,935
35	(60)	Project/Program Administrator	26		
36		Project/Program Director		\$76,780	\$78,789

1	Project/Program Manager		\$69,530	\$71,401
2	Project/Program Specialist		\$59,916	\$61,604
3	(61) Business Manager	1	\$74,858	\$76,830
4	(62) Treasurer	1	\$74,858	\$76,830
5	(63) Associate Controller	1	\$74,858	\$76,830
6	(64) Annual Fund Coordinator	1	\$74,449	\$76,414
7	(65) Director of Admissions	1	\$74,431	\$76,395
8	(66) Assoc. Dean of Student Affairs	5	\$74,431	\$76,395
9	(67) Computer Network Coordinator	1	\$72,812	\$74,745
10	(68) Architect	1	\$72,671	\$74,602
11	(69) Dir.of UPD,CS,Traffic & Parking	1	\$72,536	\$74,464
12	(70) Asst. to VP Student Affairs	1	\$72,400	\$74,326
13	(71) Asst. to the VP of Academic Affairs	1	\$72,400	\$74,326
14	(72) Project Engineer	1	\$72,356	\$74,281
15	(73) Counselor	4	\$72,086	\$74,006
16	(74) Director of Budget	1	\$71,355	\$73,261
17	(75) Development Officer	11	\$69,250	\$71,116
18	(76) Director of University Relations	1	\$68,841	\$70,699
19	(77) Director of Equine Center	1	\$68,483	\$70,334
20	(78) Communications Specialist	1	\$68,483	\$70,334
21	(79) Director of Testing	1	\$67,638	\$69,473
22	(80) Director of Career Services	1	\$65,130	\$66,917
23	(81) Director of Upward Bound	1	\$64,076	\$65,843
24	(82) Project Architect	1	\$64,041	\$65,808
25	(83) Dir. of Pub. & Creative Svcs.	1	\$63,885	\$65,649
26	(84) Art Gallery Director	1	\$63,885	\$65,649
27	(85) Director of Printing	1	\$63,885	\$65,649
28	(86) Director of Assessment	1	\$63,853	\$65,616
29	(87) Senior Internal Auditor	1	\$61,960	\$63,687
30	(88) Dir. of Student Activities	1	\$61,799	\$63,523
31	(89) Dir of Off of Int'l Student Svcs.	1	\$60,903	\$62,610
32	(90) Director of Distance Learning	1	\$60,259	\$61,954
33	(91) Asst. Dean of Students	7	\$60,182	\$61,875
34	(92) Dir. of Academic Retention Center	1	\$60,182	\$61,875
35	(93) Director of Disability Services	1	\$60,182	\$61,875
36	(94) Dir. of Environmental Health & Safety	1	\$60,014	\$61,704

1	(95)	Asst. Dir. Records	1	\$60,014	\$61,704
2	(96)	Asst. Dir. of Admissions	1	\$60,014	\$61,704
3	(97)	Dir. of Recreation & Intramurals	1	\$56,090	\$57,706
4	(98)	Assoc. Dir. of Student Aid	1	\$56,090	\$57,706
5	(99)	Coord. of ASU Comm. Coll. Deg. Cntrs	5	\$56,090	\$57,706
6	(100)	Research Analyst	3	\$56,064	\$57,679
7	(101)	Assoc. for Administration	1	\$55,456	\$57,060
8	(102)	Asst. Dir. Student Health Center	1	\$54,470	\$56,055
9	(103)	Assistant Director of Publications	1	\$53,538	\$55,105
10	(104)	Technical Director	1	\$49,550	\$51,037
11	(105)	Conservator	1	\$49,550	\$51,037
12	(106)	Academic Adviser	8	\$48,901	\$50,368
13	(107)	Asst. Dir. of Small Bus. Dvlpmnt. Cn	1	\$48,584	\$50,042
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>CLASSIFIED POSITIONS</u>			
16	(108)	Asst Dir of Comp Svcs III - Inst	3		GRADE 25
17	(109)	DP Production Manager II - Inst	1		GRADE 25
18	(110)	DP Network Manager III - Inst	1		GRADE 24
19	(111)	Systems Analyst III - Inst	5		GRADE 24
20	(112)	Systems Programmer III - Inst	1		GRADE 24
21	(113)	Asst Controller	2		GRADE 23
22	(114)	ASU Assoc Dir of Physical Plant	1		GRADE 23
23	(115)	ASU Construction Coordinator	1		GRADE 23
24	(116)	ASU Engineer Comm Facilities Dir	1		GRADE 23
25	(117)	ASU Purchasing Agent	1		GRADE 23
26	(118)	Data Base Coordinator II -Inst	2		GRADE 23
27	(119)	DP Production Manager I - Inst	1		GRADE 23
28	(120)	ASU Asst Dir of Physical Plant	3		GRADE 22
29	(121)	ASU Dir of Farming	1		GRADE 22
30	(122)	ASU Engineer/Design Specialist	2		GRADE 22
31	(123)	Career Plng & Plac Coordinator	1		GRADE 22
32	(124)	Computer Support Spec III-Inst	4		GRADE 22
33	(125)	DP Network Manager II -Inst	1		GRADE 22
34	(126)	DP Network Tech III -Inst	2		GRADE 22
35	(127)	DP Operations Supv III - Inst	1		GRADE 22
36	(128)	Systems Analyst II - Inst	3		GRADE 22

1	(129)	Systems Programmer II - Inst	3	GRADE 22
2	(130)	Accounting Supervisor II	3	GRADE 21
3	(131)	Development Specialist	1	GRADE 21
4	(132)	HE Public Safety Commander I	1	GRADE 21
5	(133)	Inst Personnel Services Manager	1	GRADE 21
6	(134)	Accounting Supervisor I	4	GRADE 20
7	(135)	Asst Dir of Financial Aid	1	GRADE 20
8	(136)	ASU Asst Director of Farming	1	GRADE 20
9	(137)	ASU Payroll Services Manager	1	GRADE 20
10	(138)	ASU Student Accounts Officer	2	GRADE 20
11	(139)	Computer Support Spec II - Inst	7	GRADE 20
12	(140)	Counselor II	2	GRADE 20
13	(141)	Curator	1	GRADE 20
14	(142)	DP Network Tech II - Inst	3	GRADE 20
15	(143)	HE Public Safety Supervisor	1	GRADE 20
16	(144)	Plant Maintenance Coordinator	2	GRADE 20
17	(145)	Program Coordinator	14	GRADE 20
18	(146)	Systems Analyst I - Inst	2	GRADE 20
19	(147)	Systems Programmer I - Inst	2	GRADE 20
20	(148)	Institutional Personnel Analyst	4	GRADE 20
21	(149)	Applications Programmer II-Inst	8	GRADE 19
22	(150)	Budget Specialist	1	GRADE 19
23	(151)	Buyer	5	GRADE 19
24	(152)	Career Planning & Plac Advisor	1	GRADE 19
25	(153)	Coord of Information Services	1	GRADE 19
26	(154)	DP Operations Supv II - Inst	2	GRADE 19
27	(155)	Radio Program Director	1	GRADE 19
28	(156)	Skilled Trades Foreman	4	GRADE 19
29	(157)	Accountant	8	GRADE 18
30	(158)	Assistant Business Manager	1	GRADE 18
31	(159)	Assistant Registrar	4	GRADE 18
32	(160)	Computer Support Spec I - Inst	11	GRADE 18
33	(161)	Constr & Maint Project Estimator	1	GRADE 18
34	(162)	Construction Inspector	1	GRADE 18
35	(163)	Coordinator of Alumni Affairs	1	GRADE 18
36	(164)	Financial Aid Officer II	5	GRADE 18

1	(165)	HE Public Safety Officer II	7	GRADE 18
2	(166)	Management Project Analyst I	8	GRADE 18
3	(167)	Payroll Services Specialist	3	GRADE 18
4	(168)	Personnel Assistant II - Inst	3	GRADE 18
5	(169)	Plant Warehouse Foreman	1	GRADE 18
6	(170)	Radio Production Engineer	1	GRADE 18
7	(171)	Safety Supervisor	1	GRADE 18
8	(172)	Skilled Trades Supervisor	7	GRADE 18
9	(173)	Staff Development Specialist II	1	GRADE 18
10	(174)	Web Site Coordinator I	1	GRADE 18
11	(175)	Administrative Assistant II	7	GRADE 17
12	(176)	Applications Prog I - Inst	2	GRADE 17
13	(177)	Director of Transit & Parking	1	GRADE 17
14	(178)	DP Operations Supervisor I - Inst	2	GRADE 17
15	(179)	Farm Foreman - Institutional	2	GRADE 17
16	(180)	Graphic Artist II	2	GRADE 17
17	(181)	Instrumentation Technician II	3	GRADE 17
18	(182)	Landscape Supervisor II	2	GRADE 17
19	(183)	Library Supervisor I	3	GRADE 17
20	(184)	Multi-media Specialist	1	GRADE 17
21	(185)	Museum Exhibit Specialist	1	GRADE 17
22	(186)	Museum Registrar	1	GRADE 17
23	(187)	Publicity & Information Spec	2	GRADE 17
24	(188)	Radio News Director	1	GRADE 17
25	(189)	Skilled Trades Worker	63	GRADE 17
26	(190)	Telecommunication Coordinator	1	GRADE 17
27	(191)	Telephone Technician	4	GRADE 17
28	(192)	TV Engineer	3	GRADE 17
29	(193)	Admissions Analyst Supervisor	1	GRADE 16
30	(194)	Computer Technician II - Inst	10	GRADE 16
31	(195)	Coordinator of Housekeeping	4	GRADE 16
32	(196)	HE Public Safety Officer I	10	GRADE 16
33	(197)	Photographer II - Inst	2	GRADE 16
34	(198)	Plant Warehouse Asst Foreman	1	GRADE 16
35	(199)	Accounting Tech II	13	GRADE 15
36	(200)	Accounts Supervisor	1	GRADE 15

1	(201)	Admin Office Supv	3	GRADE 15
2	(202)	Administrative Assistant I	10	GRADE 15
3	(203)	Asst Purchasing Agent	5	GRADE 15
4	(204)	Computer Lab Tech II - Inst	5	GRADE 15
5	(205)	Farm Maint Mechanic	1	GRADE 15
6	(206)	Graphic Artist I	2	GRADE 15
7	(207)	Laboratory Coordinator	3	GRADE 15
8	(208)	Landscape Supervisor I	3	GRADE 15
9	(209)	Payroll Officer	2	GRADE 15
10	(210)	Pest Control Tech	2	GRADE 15
11	(211)	Research Assistant	2	GRADE 15
12	(212)	Store Supervisor	1	GRADE 15
13	(213)	Inst Maint Work Plan/Scheduler	1	GRADE 15
14	(214)	Administrative Secretary	26	GRADE 14
15	(215)	Admissions Analyst II	2	GRADE 14
16	(216)	Architectural Draftsman	2	GRADE 14
17	(217)	Computer Technician I - Inst	7	GRADE 14
18	(218)	Library Academic Tech III	7	GRADE 14
19	(219)	Personnel Assistant I - Inst	1	GRADE 14
20	(220)	Radio Announcer	3	GRADE 14
21	(221)	Greenhouse Technician	1	GRADE 14
22	(222)	Boiler Operator	1	GRADE 13
23	(223)	Data Entry Operator Supervisor	1	GRADE 13
24	(224)	Head Cashier	2	GRADE 13
25	(225)	Secretary II	68	GRADE 13
26	(226)	Accounting Tech I	5	GRADE 12
27	(227)	Athletic Equipment Supervisor	2	GRADE 12
28	(228)	Computer Tech Trainee - Inst	1	GRADE 12
29	(229)	Documents Examiner II	1	GRADE 12
30	(230)	HE Public Safety Dispatcher	4	GRADE 12
31	(231)	Library Academic Tech II	8	GRADE 12
32	(232)	Registrar's Assistant	6	GRADE 12
33	(233)	Cashier II	3	GRADE 12
34	(234)	Fire Equipment Service Inspector	1	GRADE 12
35	(235)	Agricultural Lab Technician	2	GRADE 11
36	(236)	Apprentice Tradesman	23	GRADE 11

1	(237)	Audio-Visual Lab Assistant	1		GRADE 11
2	(238)	Heavy Equipment Operator	8		GRADE 11
3	(239)	Purchasing Assistant	2		GRADE 11
4	(240)	Secretary I	45		GRADE 11
5	(241)	Shipping & Receiving Clerk	2		GRADE 11
6	(242)	Special Events Worker	1		GRADE 11
7	(243)	Custodial Service Shift Supr	2		GRADE 11
8	(244)	Clerical Assistant	8		GRADE 10
9	(245)	Data Entry Specialist	2		GRADE 10
10	(246)	Inventory Control Clerk	2		GRADE 10
11	(247)	Library Academic Tech I	4		GRADE 10
12	(248)	Receptionist	3		GRADE 10
13	(249)	Bookkeeper Assistant	1		GRADE 09
14	(250)	Laboratory Assistant I	1		GRADE 09
15	(251)	Bldg/Equip Maint Repairman II	3		GRADE 08
16	(252)	Custodial Supervisor II	7		GRADE 08
17	(253)	Equipment Operator	11		GRADE 08
18	(254)	Farm Worker	2		GRADE 08
19	(255)	Maint Worker Supervisor	1		GRADE 07
20	(256)	Office Clerk	2		GRADE 07
21	(257)	Bldg/Equip Maint Repairman I	2		GRADE 06
22	(258)	Custodial Supervisor I	3		GRADE 06
23	(259)	Maint Worker II	2		GRADE 05
24	(260)	Custodial Worker II	18		GRADE 04
25	(261)	Maint Worker I	6		GRADE 04
26	(262)	Custodial Worker I	66		GRADE 03
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28		<u>ACADEMIC POSITIONS</u>			
29	(263)	Department Chairperson	28	\$114,215	\$116,838
30	(264)	Faculty	55		
31		Professor		\$112,258	\$114,852
32		Assoc. Professor		\$104,427	\$106,903
33		Asst. Professor		\$88,690	\$90,925
34		Instructor		\$72,812	\$74,745
35	(265)	Research Associate	5	\$82,923	\$85,049
36	(266)	Asst. Library Director	2	\$63,377	\$65,131

1	(267)	Librarian	16	\$63,377	\$65,131
2	(268)	Research Assistant	20	\$49,431	\$50,914
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(269)	Faculty	414		
6		Distinguished Professor		\$125,853	\$128,651
7		Professor		\$110,302	\$112,867
8		Assoc. Professor		\$96,596	\$98,955
9		Asst. Professor		\$80,751	\$82,835
10		Instructor		\$62,889	\$64,634
11	(270)	Part-Time Faculty	115	\$29,065	\$29,937
12	(271)	Graduate Assistant	230	\$19,799	\$20,399
13		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14		<u>NON-CLASSIFIED POSITIONS</u>			
15	(272)	ASU Head Football Coach	1	\$134,476	\$137,403
16	(273)	Dir. of Athletics	1	\$116,618	\$119,277
17	(274)	Head Men's Basketball Coach	1	\$116,618	\$119,277
18	(275)	ASU Off.Coordinator-Football	1	\$106,857	\$109,370
19	(276)	ASU Def. Coordinator-Football	1	\$106,857	\$109,370
20	(277)	Assoc. Dir. of Athletics	3	\$98,297	\$100,681
21	(278)	ASU Asst. Head Football Coach	1	\$94,290	\$96,614
22	(279)	Assistant Football Coach	6	\$94,290	\$96,614
23	(280)	Head Coach	8	\$82,648	\$84,768
24	(281)	ASU Dir. of Auxiliary Enterprises	1	\$79,371	\$81,429
25	(282)	Dir. of Convocation Center	1	\$76,923	\$78,935
26	(283)	Director of Major Gifts	1	\$73,928	\$75,883
27	(284)	Head Athletic Trainer	1	\$73,753	\$75,704
28	(285)	Asst. Dir. Athletics	6	\$73,753	\$75,704
29	(286)	Pharmacist	1	\$71,122	\$73,023
30	(287)	College Physician	2	\$68,415	\$70,265
31	(288)	Assistant Coach	15	\$62,585	\$64,324
32	(289)	Dir. of Strength & Conditioning	2	\$62,585	\$64,324
33	(290)	Facilities and Equipment Manager	1	\$56,304	\$57,924
34	(291)	Asst. Dir. of Convocation Center	1	\$54,470	\$56,055
35	(292)	Asst. Dir. of Development	1	\$49,483	\$50,967
36	(293)	Asst. Dir. of Media Relations	2	\$49,483	\$50,967

1	(294)	Director of Marketing	1	\$47,423	\$48,846
2	(295)	Ticket Manager/Convocation Center	1	\$46,005	\$47,385
3	(296)	Concession Events Coordinator	1	\$39,213	\$40,389
4	(297)	Assistant Athletic Trainer	2	\$27,920	\$28,758
5	(298)	Intern Coach	6	\$18,275	\$18,875
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
7		<u>CLASSIFIED POSITIONS</u>			
8	(299)	ASU Dir of Housing	1	GRADE	23
9	(300)	ASU Director of Student Union	1	GRADE	22
10	(301)	Asst Dir of Printing	1	GRADE	21
11	(302)	Student Health Svcs Nurse II	3	GRADE	20
12	(303)	ASU Asst. Dir. of Housing	2	GRADE	19
13	(304)	ASU Asst. Dir. of Information	2	GRADE	19
14	(305)	Skilled Trades Foreman	2	GRADE	19
15	(306)	Special Events Manager	1	GRADE	19
16	(307)	Accountant	1	GRADE	18
17	(308)	Asst. Dir. of Student Union	2	GRADE	18
18	(309)	Plant Maintenance Supervisor	1	GRADE	18
19	(310)	Printer Supervisor	1	GRADE	18
20	(311)	Printer III	6	GRADE	17
21	(312)	Skilled Trades Worker	13	GRADE	17
22	(313)	Special Events Coordinator	4	GRADE	17
23	(314)	Sports Information Specialist	1	GRADE	17
24	(315)	Student Union Night Manager	1	GRADE	17
25	(316)	Assistant Bookstore Manager	1	GRADE	16
26	(317)	Athletic Facility Supervisor	2	GRADE	16
27	(318)	Coordinator of Housekeeping	2	GRADE	16
28	(319)	Multi-Media Tech Cont II	1	GRADE	16
29	(320)	Printer II	2	GRADE	16
30	(321)	Resident Program Coordinator	5	GRADE	16
31	(322)	Accounting Tech II	2	GRADE	15
32	(323)	Administrative Secretary	6	GRADE	14
33	(324)	Resident Hall Manager II	3	GRADE	14
34	(325)	Secretary II	11	GRADE	13
35	(326)	Student Union Sec Mgr	2	GRADE	13
36	(327)	Cashier II	1	GRADE	12

1	(328)	Parking Control Supervisor	1	GRADE 12		
2	(329)	Apprentice Tradesman	2	GRADE 11		
3	(330)	Custodial Svcs Shift Supervisor	2	GRADE 11		
4	(331)	Secretary I	10	GRADE 11		
5	(332)	Pharmacy Tech	1	GRADE 10		
6	(333)	Clerical Assistant	2	GRADE 10		
7	(334)	Cashier I	1	GRADE 09		
8	(335)	Farm Worker	3	GRADE 08		
9	(336)	Bldg/Equip Maint Repairman II	4	GRADE 08		
10	(337)	Custodial Supervisor II	2	GRADE 08		
11	(338)	Bldg/Equip Maint Repairman I	2	GRADE 06		
12	(339)	Custodial Supervisor I	2	GRADE 06		
13	(340)	Maint Worker II	4	GRADE 05		
14	(341)	Custodial Worker II	20	GRADE 04		
15	(342)	Maint Worker I	2	GRADE 04		
16	(343)	Custodial Worker I	16	GRADE 03		
17		<u>ASU TECHNICAL CENTER-MARKED TREE</u>				
18	(344)	Asst Vice Chancellor Tech Center	1	\$89,761	\$92,016	
19	(345)	Vo Tech Technician II	1	\$65,182	\$66,970	
20	(346)	Director	4	\$55,976	\$57,590	
21	(347)	Workforce Ed Faculty	40	\$55,351	\$56,953	
22	(348)	Workforce Ed Part Time Faculty	18	\$19,109	\$19,709	
23	(349)	Accountant	1	GRADE 18		
24	(350)	Administrative Assistant II	3	GRADE 17		
25	(351)	Bldg Plant Maintenance Supv I	1	GRADE 16		
26	(352)	Landscape Supervisor I	1	GRADE 15		
27	(353)	Accounting Technician II	1	GRADE 15		
28	(354)	Administrative Secretary	1	GRADE 14		
29	(355)	Secretary II	3	GRADE 13		
30	(356)	Library Academic Tech II	1	GRADE 12		
31	(357)	Secretary I	1	GRADE 11		
32	(358)	Maintenance Worker Supervisor	2	GRADE 7		
33	(359)	Watchman	1	GRADE 3		
34		MAX. NO. OF EMPLOYEES	2,128			

35

36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 Arkansas State University for the 2005-2007 biennium, the following maximum
 2 number of part-time or temporary employees, to be known as "Extra Help",
 3 payable from funds appropriated herein for such purposes: two thousand sixty
 4 four (2064) temporary or part-time employees, when needed, at rates of pay
 5 not to exceed those provided in the Uniform Classification and Compensation
 6 Act, or its successor, or this act for the appropriate classification.

7
 8 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 9 Arkansas State University, to be payable from the Arkansas State University
 10 Fund, for personal services and operating expenses of Arkansas State
 11 University for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 47,719,981	\$ 48,477,875
(02) EXTRA HELP	61,656	61,656
(03) PERSONAL SERV MATCHING	4,260,358	4,489,906
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,497,342	2,497,342
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	80,800	80,800
(E) DATA PROC.	0	0
(05) FUNDED DEPRECIATION	<u>500,000</u>	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 55,130,137</u>	<u>\$ 56,117,579</u>

26
 27 SECTION 4. ALLOCATIONS. There is hereby allocated to the various programs
 28 of Arkansas State University, as set out herein, the following amounts of the
 29 funds appropriated in Section 3 hereof, to Arkansas State University, there
 30 to be used as provided by law, for the biennial period ending June 30, 2007,
 31 the following:

ITEM NO.	MAXIMUM ALLOCATION FISCAL YEARS	
	2005-2006	2006-2007
(1) JONESBORO CAMPUS	\$51,196,339	\$52,113,525
(2) SYSTEM ADMINISTRATION	1,467,476	1,496,132

1	(3) ASU - TECHNICAL CENTER	2,466,322	2,507,922
2	(4) CONTINGENCY	<u>6,526,894</u>	<u>8,443,166</u>
3	TOTAL AMOUNT ALLOCATED	<u>\$ 61,657,031</u>	<u>\$ 64,560,745</u>

4

5 SECTION 5. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
6 Arkansas State University, to be payable from cash funds as defined by
7 Arkansas Code 19-4-801 of Arkansas State University, for personal services
8 and operating expenses of Arkansas State University for the biennial period
9 ending June 30, 2007, the following:

10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
12	(01) REGULAR SALARIES	\$ 25,068,384	\$ 25,068,384
13	(02) EXTRA HELP	13,172,775	13,172,775
14	(03) OVERTIME	200,000	200,000
15	(04) PERSONAL SERV MATCHING	14,032,623	14,032,623
16	(05) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	26,318,908	26,318,908
18	(B) CONF. & TRAVEL	4,029,129	4,029,129
19	(C) PROF. FEES	6,098,000	6,098,000
20	(D) CAP. OUTLAY	8,155,000	8,155,000
21	(E) DATA PROC.	6,000,000	6,000,000
22	(06) CONTINGENCY	50,000,000	50,000,000
23	(07) CAPITAL IMPROVEMENTS	80,000,000	80,000,000
24	(08) PROMOTIONAL ITEMS	90,000	90,000
25	(09) DEBT SERVICE	8,000,000	8,000,000
26	(10) FUND TRANS/REFUND/INVESTMENTS	4,000,000	4,000,000
27	(11) RESALE	<u>125,000</u>	<u>125,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 245,289,819</u>	<u>\$ 245,289,819</u>

29

30 SECTION 6. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
31 the Arkansas State University, to be payable from the Arkansas State
32 University Fund, for personal services and operating expenses which may be
33 transferred and added to any appropriation line item payable from the
34 Arkansas State University Fund by the Arkansas State University for the
35 biennial period ending June 30, 2007, the following:

36

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) CONTINGENCY	\$ 6,526,894	\$ 8,443,166

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REALLOCATION OF RESOURCES. Upon determination by the President of Arkansas State University that a reallocation of resources for purposes of reorganization or consolidation of administrative functions within the university is necessary for efficient and effective operations of the university, the president, with approval of the Arkansas State University Board of Trustees, may have the authority to transfer positions, appropriations and related funds between campuses, divisions, branches, and other budgetary units of Arkansas State University. The transfers of positions, programs, or activities shall be used for those purposes for which the appropriations were approved by the General Assembly. The transfers, consolidation, or reorganization which involve academic programs shall be reviewed by the Department of Higher Education and receive prior approval from the Legislative Council or the Joint Budget Committee.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that Arkansas State University may operate more efficiently if some flexibility is provided to Arkansas State University authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

1 The provisions of this section shall be in effect only from July 1, ~~2003~~
2 2005 through June 30, ~~2005~~ 2007.

3
4 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEASES.
6 Notwithstanding any law to the contrary, the Board of Trustees of Arkansas
7 State University may hereafter lease facilities for operations for room and
8 board purposes in any manner and upon terms the board deems to be in the best
9 interest of the university. Action taken under this act shall be by written
10 resolution adopted by at least a majority of the members of the board.

11 The provisions of this section shall be in effect only from July 1, ~~2003~~
12 2005 through June 30, ~~2005~~ 2007.

13
14 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
16 CONTINGENCY. (a) To address needs emerging from the restructuring of the
17 Technical Institutes, ASU Technical Center shall establish and maintain for
18 the ~~2003-2005~~ 2005-2007 biennium a pool of four (4) unclassified positions
19 and three (3) classified positions, payable from funds appropriated for ASU
20 Technical Center. These positions are to be used by ASU Technical Center in
21 the event that the number and level of positions available to address the
22 needs emerging from business and industry driven program expansions exceeds
23 the number of positions regularly authorized for ASU Technical Center.

24 (b) ASU Technical Center shall provide justification to the Department of
25 Finance and Administration's Office of Personnel Management (OPM) for the
26 need to allocate titles from this position pool. No classifications will be
27 assigned to the pool until such time as specific positions are requested and
28 justified by ASU Technical Center, recommended by OPM and approved by the
29 Legislative Council. ASU Technical Center may transfer positions from this
30 pool to any pay schedule the agency currently maintains or any pay schedule
31 the agency receives during the ~~2003-2005~~ 2005-2007 biennium.

32 (c) Determining the number of personnel to be employed by a state agency is
33 the prerogative of the General Assembly and is usually accomplished by
34 delineating the maximum number of personnel by identifying job titles and the
35 maximum grade or salary attached to those titles. The General Assembly has
36 determined that ASU Technical Center could be operated more efficiently if

1 some flexibility is given to that agency. That flexibility is being
2 accomplished by providing growth pools in subsection (a) of this section and
3 since the General Assembly has granted the agency broad powers under the
4 growth pool concept, it is both necessary and appropriate that the General
5 Assembly maintain oversight of the utilization of the growth pool by
6 requiring prior approval of the Legislative Council in the utilization of the
7 growth pool. Therefore, the requirement of approval by the Legislative
8 Council is not a severable part of this section. If the requirement of
9 approval by the Legislative Council is ruled unconstitutional by a court of
10 competent jurisdiction, this entire section is void.
11 If the agency requests continuation of a "Growth Pool" position(s) as
12 established herein during the next biennium, the position(s) must be
13 requested as a new position(s) in the agencies biennial budget request.
14 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
15 through June 30, ~~2005~~ 2007.

16

17 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
19 BALANCES. The Board of Trustees in its official governing capacity charged
20 with the management or control of the institution of higher learning and the
21 President or Chancellor as the Chief Executive shall certify to the Chief
22 Fiscal Officer of the State and the Legislative Council that as of December
23 31 of each year that sufficient appropriations and funds are available, or
24 will become available, to meet all current and anticipated obligations during
25 the fiscal year for the payment of the obligations when they become due.
26 This certification, signed by the Chair of the Board of Trustees and the
27 President or Chancellor will be forwarded by February 28 of each year or upon
28 release of the previous year's audit by Legislative Audit to the Chief Fiscal
29 Officer of the State and the Legislative Council accompanied by the Board
30 approved published annual financial statement for the preceding fiscal year.

31 The provisions of this section shall be in effect only from July 1, ~~2003~~
32 2005 through June 30, ~~2005~~ 2007.

33

34 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
35 by this act shall be limited to the appropriation for such agency and funds
36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

8
9 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
10 that any funds disbursed under the authority of the appropriations contained
11 in this act shall be in compliance with the stated reasons for which this act
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
13 and Legislative Recommendations contained in the budget manuals prepared by
14 the Department of Finance and Administration, letters, or summarized oral
15 testimony in the official minutes of the Arkansas Legislative Council or
16 Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a two (2) year period; that the
21 effectiveness of this Act on July 1, 2005 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the Regular Session, the delay in the effective
24 date of this Act beyond July 1, 2005 could work irreparable harm upon the
25 proper administration and provision of essential governmental programs.
26 Therefore, an emergency is hereby declared to exist and this Act being
27 necessary for the immediate preservation of the public peace, health and
28 safety shall be in full force and effect from and after July 1, 2005.

29
30 /s/ Joint Budget Committee
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