1	State of Arkansas	A Bill	
2	85th General Assembly	A DIII	SENATE BILL 294
3	Regular Session, 2005		SENATE BILL 294
4	Dry Joint Dudget Committee		
5 6	By: Joint Budget Committee		
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	
10		S AND OPERATING EXPENSES FOR THE SOUT	
11		S COLLEGE FOR THE BIENNIAL PERIOD END	
12		, 2007; AND FOR OTHER PURPOSES.	
13	332	, 1007, 1112 1011 01111 1011 0010	
14			
15		Subtitle	
16	AN A	CT FOR THE SOUTHEAST ARKANSAS	
17	COLL	EGE APPROPRIATION FOR THE 2005-2007	
18	BIEN	NIUM.	
19			
20			
21	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:
22			
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is here	eby established for
24	the Southeast Arkansas	s College for the 2005-2007 biennium,	the following
25	maximum number of reg	ular employees whose salaries shall be	e governed by the
26	provisions of the Uni	form Classification and Compensation A	Act (Arkansas Code
27	§§21-5-201 et seq.),	or its successor, and all laws amendat	tory thereto.
28	Provided, however, the	at any position to which a specific ma	aximum annual
29	salary is set out here	ein in dollars, shall be exempt from t	the provisions of
30	said Uniform Classific	cation and Compensation Act. All pers	sons occupying
31	positions authorized l	herein are hereby governed by the prov	visions of the
32	Regular Salaries Proce	edures and Restrictions Act (Arkansas	Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

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1	Item		No. of	Fiscal Y	ears
2	No.	Title	Employees	2005-2006	2006-2007
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	President, SEAC	1	\$118,124	\$120,806
6	(2)	Chief Academic Officer	1	\$94,633	\$96,962
7	(3)	Chief Fiscal Officer	1	\$88,690	\$90,925
8	(4)	Chief Student Officer	1	\$88,690	\$90,925
9	(5)	Counselor	2	\$72,086	\$74,006
10	(6)	Registrar	1	\$69,092	\$70 , 955
11	(7)	Dir of Institutional Research	1	\$68,334	\$70,182
12	(8)	Dir. of Planning & Assessment	1	\$68,333	\$70,181
13	(9)	Executive Asst./Quality Mgmt. Coord.	1	\$68,032	\$69,875
14	(10)	Director of Computer Services	1	\$67,743	\$69,580
15	(11)	Director of Financial Aid	1	\$67,111	\$68,936
16	(12)	Director of Workforce Development	1	\$67,111	\$68,936
17	(13)	Controller	1	\$66,205	\$68,013
18	(14)	Director of Physical Plant	1	\$63,882	\$65,646
19	(15)	Dir. of Admissions & Enrollment Mgmt.	1	\$62,942	\$64,688
20	(16)	Coord of Grants and Spec Programs	1	\$59,676	\$61,360
21		TWELVE MONTH EDUCATIONAL AND GENERAL			
22		CLASSIFIED POSITIONS			
23	(17)	Assistant Dir of Financial Aid	1	GRADE	20
24	(18)	Counselor II	1	GRADE	20
25	(19)	DP Network Manager I - Inst	2	GRADE	20
26	(20)	Accountant	2	GRADE	18
27	(21)	Assistant Registrar	1	GRADE	18
28	(22)	Financial Aid Officer II	1	GRADE	18
29	(23)	Plant Maintenance Supervisor	1	GRADE	18
30	(24)	Publicity & Student Recruit Spec II	1	GRADE	18
31	(25)	Financial Aid Officer I	2	GRADE	16
32	(26)	Accounting Technician II	1	GRADE	15
33	(27)	Administrative Assistant I	1	GRADE	15
34	(28)	Payroll Officer	1	GRADE	15
35	(29)	Personnel Assistant I- Inst	1	GRADE	14
36	(30)	Data Entry Operator Supervisor	1	GRADE	13

1	(31)	Secretary II	4	GRADE	13
2	(32)	Accounting Technician I	1	GRADE	12
3	(33)	Cashier II	2	GRADE	12
4	(34)	Library Academic Tech II	2	GRADE	12
5	(35)	Secretary I	7	GRADE	11
6	(36)	Shipping & Receiving Clerk	1	GRADE	11
7	(37)	Data Entry Specialist	1	GRADE	10
8	(38)	Library Academic Tech I	1	GRADE	10
9	(39)	Bldg/Equip Maint. Repairman II	2	GRADE	08
10	(40)	Custodial Supervisor II	1	GRADE	08
11	(41)	Maintenance Worker II	1	GRADE	05
12	(42)	Custodial Worker II	4	GRADE	04
13	(43)	Custodial Worker I	2	GRADE	03
14		TWELVE MONTH EDUCATIONAL AND GENERAL			
15		ACADEMIC POSITIONS			
16	(44)	Division Chairperson/Dean	4	\$82,735	\$84,857
17	(45)	Librarian	1	\$75,063	\$77,039
18	(46)	Director of Adult Education	1	\$69,092	\$70,955
19	(47)	Instructor/Coord. Nursing & Allied Hlth.	1	\$67,984	\$69,826
20	(48)	Special Instructor	10	\$62,889	\$64,634
21	(49)	Assistant Librarian	1	\$46,581	\$47,978
22		NINE MONTH EDUCATIONAL AND GENERAL			
23		ACADEMIC POSITIONS			
24	(50)	Faculty	72	\$62,889	\$64,634
25	(51)	Part-Time Faculty	200	\$15,877	\$16,477
26		MAX. NO. OF EMPLOYEES	353		
^ -					

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southeast Arkansas College for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

- 1 to the Southeast Arkansas College, to be payable from the Southeast Arkansas
- 2 College Fund, for personal services of the Southeast Arkansas College for the
- 3 biennial period ending June 30, 2007, the following:

4

5	ITEM		FISCAL YEARS			
6	NO.			2005-2006		2006-2007
7	(01)	REGULAR SALARIES	\$	3,831,435	\$	3,900,285
8	(02)	EXTRA HELP		450,000		450,000
9	(03)	PERSONAL SERV MATCHING		1,131,460		1,156,158
10		TOTAL AMOUNT APPROPRIATED	\$	5,412,895	\$	5,506,443

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- 12 SECTION 4. APPROPRIATIONS CASH FUNDS. There is hereby appropriated, to
- 13 the Southeast Arkansas College, to be payable from cash funds as defined by
- 14 Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
- 15 services and operating expenses of the Southeast Arkansas College for the
- 16 biennial period ending June 30, 2007, the following:

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18	ITEM	FISCAL YEARS			
19	NO.	2005-2006	2006-2007		
20	(01) REGULAR SALARIES	\$ 1,200,000	\$ 1,200,000		
21	(02) EXTRA HELP	800,000	800,000		
22	(03) PERSONAL SERV MATCHING	600,000	600,000		
23	(04) MAINT. & GEN. OPERATION				
24	(A) OPER. EXPENSE	4,000,000	4,000,000		
25	(B) CONF. & TRAVEL	300,000	300,000		
26	(C) PROF. FEES	5,000,000	5,000,000		
27	(D) CAP. OUTLAY	5,000,000	5,000,000		
28	(E) DATA PROC.	0	0		
29	(05) FUND TRANS/REFUND/INVESTMENTS	3,000,000	3,000,000		
30	(06) CONTINGENCY	20,000,000	20,000,000		
31	(07) CAPITAL IMPROVEMENTS	 5,000,000	5,000,000		
32	TOTAL AMOUNT APPROPRIATED	\$ 44,900,000	\$ 44 , 900 , 000		

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- 34 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 36 PRIORITIES. A high priority of the Southeast Arkansas College shall be to

1 combat illiteracy and to provide industrial training in the work place. 2 The provisions of this section shall be in effect only from July 1, 2003 3 2005 through June 30, 2005 2007. 4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 BALANCES. The Board of Trustees in its official governing capacity charged 8 with the management or control of the institution of higher learning and the 9 President or Chancellor as the Chief Executive shall certify to the Chief 10 Fiscal Officer of the State and the Legislative Council that as of December 11 31 of each year that sufficient appropriations and funds are available, or 12 will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. 13 14 This certification, signed by the Chair of the Board of Trustees and the 15 President or Chancellor will be forwarded by February 28 of each year or upon 16 release of the previous year's audit by Legislative Audit to the Chief Fiscal 17 Officer of the State and the Legislative Council accompanied by the Board 18 approved published annual financial statement for the preceding fiscal year. 19 The provisions of this section shall be in effect only from July 1, 2003 2005 through June 30, 2005 2007. 20 21 22 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 23 by this act shall be limited to the appropriation for such agency and funds 24 made available by law for the support of such appropriations; and the 25 restrictions of the State Procurement Law, the General Accounting and 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 27 Procedures and Restrictions Act, the Higher Education Expenditures 28 Restrictions Act, or their successors, and other fiscal control laws of this 29 State, where applicable, and regulations promulgated by the Department of 30 Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 31 32 33 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 34 that any funds disbursed under the authority of the appropriations contained 35 in this act shall be in compliance with the stated reasons for which this act 36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1	and Legislative Recommendations contained in the budget manuals prepared by
2	the Department of Finance and Administration, letters, or summarized oral
3	testimony in the official minutes of the Arkansas Legislative Council or
4	Joint Budget Committee which relate to its passage and adoption.
5	
6	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
7	Assembly, that the Constitution of the State of Arkansas prohibits the
8	appropriation of funds for more than a two (2) year period; that the
9	effectiveness of this Act on July 1, 2005 is essential to the operation of
10	the agency for which the appropriations in this Act are provided, and that in
11	the event of an extension of the Regular Session, the delay in the effective
12	date of this Act beyond July 1, 2005 could work irreparable harm upon the
13	proper administration and provision of essential governmental programs.
14	Therefore, an emergency is hereby declared to exist and this Act being
15	necessary for the immediate preservation of the public peace, health and
16	safety shall be in full force and effect from and after July 1, 2005.
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