

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S3/10/05

A Bill

SENATE BILL 293

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 TEACHER RETIREMENT SYSTEM FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS TEACHER
16 RETIREMENT SYSTEM APPROPRIATION FOR THE
17 2005-2007 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Teacher Retirement System for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item Class		No. of	Fiscal Years	
	No.	Code Title		Employees	2005-2006
3	(1)	9987 DIRECTOR TEACHER RETIREMENT SYSTEM	1	\$130,424	\$133,290
4	(2)	9460 ATRS ASSOC DIR OF OPERATIONS	1	\$87,100	\$89,305
5	(3)	9458 ATRS ASSOC DIR FISCAL AFFAIRS	1	\$83,000	\$85,127
6	(4)	9027 ATRS DEPUTY DIRECTOR	1	\$81,859	\$83,964
7	(5)	9009 ATRS FISCAL OFFICER	1	\$72,363	\$74,287
8	(6)	9317 DEPUTY DIRECTOR OF FINANCE	1	\$67,945	\$69,785
9	(7)	952Z ATRS MANAGER/MEMBER SERVICES	1	GRADE	25
10	(8)	954Z ATRS MANAGER/DATA PROCESSING	1	GRADE	25
11	(9)	R170 ATTORNEY SPECIALIST	1	GRADE	25
12	(10)	D064 SR SYSTEMS PROGRAMMER	1	GRADE	24
13	(11)	A257 ATRS SPVR/BENEFITS & COUSELING	1	GRADE	23
14	(12)	A258 ATRS SUPERVISOR/INVESTMENTS	1	GRADE	23
15	(13)	A259 ATRS SUPERVISOR/FISCAL	1	GRADE	23
16	(14)	A260 ATRS SPVR/RETIRANT PAYROLL	1	GRADE	23
17	(15)	A261 ATRS SUPERVISOR/REPORTING	1	GRADE	23
18	(16)	A262 ATRS SUPERVISOR/REAL ESTATE	1	GRADE	23
19	(17)	002Z ATRS PROGRAM MGR/MEMBER SVCS	1	GRADE	23
20	(18)	610Z PERS PROG MGR/ADMIN SVCS	1	GRADE	23
21	(19)	A059 RETIREMENT MANAGER/SUPV MEMBERSHIP	1	GRADE	23
22	(20)	D124 LEAD PROGRAMMER/ANALYST	1	GRADE	22
23	(21)	R060 TRS PERSONNEL MANAGER	1	GRADE	22
24	(22)	D036 SR PROGRAMMER/ANALYST	1	GRADE	21
25	(23)	R266 MANAGEMENT PROJECT ANALYST II	1	GRADE	20
26	(24)	A113 RETIREMENT COUNSELOR	13	GRADE	19
27	(25)	A122 ACCOUNTING SERVICES REP I	2	GRADE	19
28	(26)	R150 RESEARCH PROJECT ANALYST	1	GRADE	19
29	(27)	A060 INVESTMENT SPECIALIST	3	GRADE	19
30	(28)	A110 ACCOUNTANT II	5	GRADE	19
31	(29)	A111 ACCOUNTANT	4	GRADE	18
32	(30)	E072 TRAINING INSTRUCTOR	1	GRADE	18
33	(31)	D034 PROGRAMMER ANALYST	1	GRADE	18
34	(32)	R010 ADMINISTRATIVE ASSISTANT II	3	GRADE	17
35	(33)	R440 BUSINESS CONTROLLER II	1	GRADE	16
36	(34)	R009 ADMINISTRATIVE ASSISTANT I	2	GRADE	15

1	(35)	A092	REPORTING SPECIALIST III	1	GRADE 15
2	(36)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
3	(37)	P309	FACILITY MANAGER II	1	GRADE 14
4	(38)	K153	SECRETARY II	1	GRADE 13
5	(39)	A091	REPORTING SPECIALIST II	<u>5</u>	GRADE 13
6			MAX. NO. OF EMPLOYEES	73	

7

8 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 9 Teacher Retirement System for the 2005-2007 biennium, the following maximum
 10 number of part-time or temporary employees, to be known as "Extra Help",
 11 payable from funds appropriated herein for such purposes: fourteen (14)
 12 temporary or part-time employees, when needed, at rates of pay not to exceed
 13 those provided in the Uniform Classification and Compensation Act, or its
 14 successor, or this act for the appropriate classification.

15

16 SECTION 3. APPROPRIATION. There is hereby appropriated, to the Arkansas
 17 Teacher Retirement System, to be payable from the Teacher Retirement Fund,
 18 for personal services and operating expenses of the Arkansas Teacher
 19 Retirement System for the biennial period ending June 30, 2007, the
 20 following:

21	ITEM	FISCAL YEARS	
22	NO.	2005-2006	2006-2007
23	(01) REGULAR SALARIES	\$ 2,724,377	\$ 2,803,022
24	(02) EXTRA HELP	105,000	105,000
25	(03) PERSONAL SERVICES MATCHING	910,625	927,672
26	(04) OVERTIME	150,000	150,000
27	(05) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	2,934,889	2,934,889
29	(B) CONF. & TRAVEL	30,759	30,759
30	(C) PROF. FEES	265,400	343,650
31	(D) CAP. OUTLAY	50,368	50,368
32	(E) DATA PROC.	0	0
33	(06) BENEFITS	125,000,000	150,000,000
34	(07) REFUND/REIMBURSEMENTS	6,540,000	6,550,000
35	(08) PROFESSIONAL SERVICES	250,000	250,000
36			

1	(09) DATA PROCESSING SERVICES	4,334,144	4,055,048
2	(10) INVESTMENT COUNSEL	<u>6,641,444</u>	<u>6,641,444</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 149,937,006</u>	<u>\$ 174,841,852</u>

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5 SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the
 6 Arkansas Teacher Retirement System, to be payable from cash funds as defined
 7 by Arkansas Code 19-4-801 of the Arkansas Teacher Retirement System, for
 8 payments to beneficiaries by check or wire transfer by the Arkansas Teacher
 9 Retirement System for the biennial period ending June 30, 2007, the
 10 following:

11

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) BENEFITS-NON-EMP.	\$ 515,100,000	\$ 582,000,000
15	(02) REFUND/REIMBURSEMENTS	<u>725,000</u>	<u>1,000,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 515,825,000</u>	<u>\$ 583,000,000</u>

17

18 SECTION 5. APPROPRIATION - PROPERTY MANAGEMENT. There is hereby
 19 appropriated, to the Arkansas Teacher Retirement System, to be payable from
 20 the Teacher Retirement Fund, for property renovation and maintenance expenses
 21 of the Arkansas Teacher Retirement System for the biennial period ending June
 22 30, 2007, the following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
26	(01) PROPERTY MANAGEMENT	<u>\$ 500,000</u>	<u>\$ 500,000</u>

27

28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 30 FORWARD. The remaining balance as of June 30, ~~2004~~ 2006 of unexpended
 31 ~~appropriation for the Agency Operations/Administration Program and available~~
 32 ~~to be used for Data Processing Services, up to \$7,550,600 and Operating~~
 33 ~~Expenses, up to \$2,935,257~~ appropriation for Data Processing Services and
 34 Operating Expenses as authorized in Section 3 of this Act, shall be carried
 35 forward and used for the same purposes in fiscal year ~~2004-2005~~ 2006-2007
 36 with prior approval of the Chief Fiscal Officer of the State and prior review

1 of the Arkansas Legislative Council.

2 The provisions of this section shall be in effect only from July 1, 2003
3 2005 through June 30, ~~2005~~ 2007.

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5 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
6 by this act shall be limited to the appropriation for such agency and funds
7 made available by law for the support of such appropriations; and the
8 restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14

15 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.

23

24 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the
27 effectiveness of this Act on July 1, 2005 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 2005 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 2005.

35

36 /s/ Joint Budget Committee