

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S4/7/05
A Bill

SENATE BILL 271

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 AT MONTICELLO APPROPRIATION FOR THE
18 2005-2007 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Monticello for the 2005-2007 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35
36

Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>UNIVERSITY OF ARKANSAS-MONTICELLO</u>			
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ADMINISTRATIVE POSITIONS</u>			
7	(1) Chancellor, U of A Monticello	1	\$143,572	\$146,636
8	(2) Vice-Chanc. for Acad Affairs & Prov	1	\$114,214	\$116,837
9	(3) Vice-Chanc. for Finance & Admin.	1	\$110,222	\$112,785
10	(4) V/C Univ. Advanc. & Public Serv.	1	\$106,885	\$109,398
11	(5) Vice Chanc. for Student Services	1	\$106,885	\$109,398
12	(6) Dean of Schools	7	\$98,554	\$100,942
13	(7) Treasurer	1	\$83,856	\$85,999
14	(8) Director of Information Technology	1	\$82,376	\$84,491
15	(9) Director of Physical Plant	1	\$80,752	\$82,836
16	(10) Assoc. Vice-Chanc. for Acad. Affairs	2	\$80,341	\$82,417
17	(11) Asst. to the Chancellor	1	\$80,341	\$82,417
18	(12) Director of University Relations	1	\$74,974	\$76,949
19	(13) Registrar	1	\$73,034	\$74,972
20	(14) Director of Engineering Systems	1	\$72,812	\$74,745
21	(15) Controller	1	\$72,402	\$74,328
22	(16) Director of Adm. & Enrollment Mgmt.	1	\$71,356	\$73,262
23	(17) Director of Student Financial Aid	1	\$71,356	\$73,262
24	(18) Director of Media Services	1	\$70,558	\$72,449
25	(19) Business Manager	1	\$70,390	\$72,277
26	(20) Director of Fine Arts Center	1	\$68,906	\$70,765
27	(21) Project Coordinator	4	\$68,906	\$70,765
28	(22) Asst. V-C of Stu Affairs/Dean of Stu	1	\$67,737	\$69,574
29	(23) Budget Director	1	\$67,111	\$68,936
30	(24) Director of Admin. Services	1	\$65,688	\$67,486
31	(25) Dir. Of Recreation & Intramurals	1	\$62,548	\$64,286
32	(26) Director of Career Services	1	\$60,790	\$62,495
33	(27) Director of Distance Learning	1	\$60,258	\$61,953
34	(28) Dir. of Recruitment & Orientation	1	\$60,258	\$61,953
35	(29) Asst. Dir. Info. Tech. System Mgmt.	2	\$60,258	\$61,953
36	(30) Data Base Administrator	1	\$60,258	\$61,953

1	(31)	Acad Computer Svcs. Coord.	1	\$60,258	\$61,953
2	(32)	Administrator of Grants & Contracts	1	\$59,676	\$61,360
3	(33)	Dir. of Student Prog & Activities	1	\$56,934	\$58,566
4	(34)	Dir. Of Academic Advising	1	\$55,661	\$57,269
5	(35)	Dir. Of Retention Services	1	\$55,661	\$57,269
6	(36)	Director of Disability Services	1	\$55,661	\$57,269
7	(37)	Academic Advisor	2	\$43,493	\$44,798
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9		<u>CLASSIFIED POSITIONS</u>			
10	(38)	Assistant Controller	1		GRADE 23
11	(39)	Career Plng & Plac Coordinator	1		GRADE 22
12	(40)	Systems Analyst II - Inst	1		
13	(41)	Systems Programmer II - Inst	1		
14	(42)	DP Network Manager II	1		
15	(43)	Accounting Supervisor II	1		GRADE 21
16	(44)	Public Safety Administrator-UAM	1		
17	(45)	UAM Asst. Dir. Of Physical Plant	1		
18	(46)	UAM Purchasing Agent	1		
19	(47)	Accounting Supervisor I	2		GRADE 20
20	(48)	Counselor II	1		
21	(49)	Computer Support Spec II - Inst	1		
22	(50)	DP Network Technician II - Inst	2		
23	(51)	Institution Personnel Analyst	1		
24	(52)	Plant Maintenance Coordinator	1		
25	(53)	UAM Coord Deseg & Affirm Action	1		
26	(54)	UAM Director of Alumni	1		
27	(55)	Accountant II	3		GRADE 19
28	(56)	Buyer	2		
29	(57)	UAM Director of Housekeeping	1		
30	(58)	Accountant	3		GRADE 18
31	(59)	Assistant Registrar	1		
32	(60)	Counselor I	1		
33	(61)	DP Network Technician I - Inst	1		
34	(62)	Financial Aid Officer II	3		
35	(63)	HE Public Safety Officer II	4		
36	(64)	Payroll Services Specialist	1		

1	(65)	Personnel Assistant II - Inst	2	
2	(66)	Plant Warehouse Foreman	1	
3	(67)	Pub & Student Recruit Spec II	1	
4	(68)	Skilled Trades Supervisor	1	
5	(69)	Administrative Assistant II	4	GRADE 17
6	(70)	Inventory Control Manager	1	
7	(71)	Library Supervisor I	1	
8	(72)	Publicity & Information Spec	1	
9	(73)	Recreation Coordinator	1	
10	(74)	Skilled Trades Worker	16	
11	(75)	Special Events Coordinator	1	
12	(76)	Student Union Night Manager	1	
13	(77)	Coordinator of Housekeeping	1	GRADE 16
14	(78)	Computer Technician II - Inst	2	
15	(79)	HE Public Safety Officer I	2	
16	(80)	Accounting Technician II	4	GRADE 15
17	(81)	Administrative Assistant I	3	
18	(82)	Administrative Office Supervisor	1	
19	(83)	Central Supply Supervisor	1	
20	(84)	Administrative Secretary	10	GRADE 14
21	(85)	Computer Technician I - Inst	1	
22	(86)	Library Academic Tech III	4	
23	(87)	Personnel Assistant I-Inst	1	
24	(88)	Boiler Operator	4	GRADE 13
25	(89)	Secretary II	21	
26	(90)	Accounting Technician I	3	GRADE 12
27	(91)	HE Public Safety Dispatcher	1	
28	(92)	Registrar's Assistant	3	
29	(93)	Cashier II	3	
30	(94)	Agri Lab Technician	1	GRADE 11
31	(95)	Apprentice Tradesman	3	
32	(96)	Custodial Svcs Shift Supervisor	1	
33	(97)	Heavy Equipment Operator	1	
34	(98)	Purchasing Assistant	1	
35	(99)	Secretary I	18	
36	(100)	Shipping & Receiving Clerk	1	

1	(101)	Clerical Assistant	4		GRADE 10
2	(102)	Cook II	4		
3	(103)	Data Entry Specialist	2		
4	(104)	Reproduction Equipment Operator	1		
5	(105)	Academic Lab Assistant	3		GRADE 09
6	(106)	Cashier I	2		
7	(107)	Switchboard Operator II	1		
8	(108)	Baker I	2		GRADE 08
9	(109)	Bldg/Equip Maint Repairman II	1		
10	(110)	Custodial Supervisor II	2		
11	(111)	Equipment Operator	4		
12	(112)	Maintenance Worker Supervisor	1		GRADE 07
13	(113)	Office Clerk	1		
14	(114)	Maintenance Worker II	10		GRADE 05
15	(115)	Custodial Worker II	7		GRADE 04
16	(116)	Maintenance Worker I	4		
17	(117)	Custodial Worker I	14		GRADE 03
18	(118)	Watchman	1		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21	(119)	Chair Agri. & Dir. SEREC	1	\$129,875	\$132,733
22	(120)	Dean, Forest Resources/Dir. AFRC	1	\$129,875	\$132,733
23	(121)	Department Chairperson	7	\$90,673	\$92,943
24	(122)	Research Associate	5	\$80,391	\$82,468
25	(123)	Director of Library	1	\$76,782	\$78,791
26	(124)	Forest Manager	1	\$69,092	\$70,955
27	(125)	Assoc. Librarian	1	\$62,159	\$63,890
28	(126)	Asst. Librarian	4	\$54,564	\$56,151
29	(127)	Learning Skills Specialist	3	\$54,564	\$56,151
30	(128)	Research Assistant	15	\$47,544	\$48,970
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
32		<u>ACADEMIC POSITIONS</u>			
33	(129)	Distinguished Professor	1	\$91,642	\$93,927
34	(130)	Faculty	130		
35		Professor		\$84,720	\$86,880
36		Assoc. Professor		\$74,795	\$76,766

1	Asst. Professor		\$68,843	\$70,701
2	Instructor		\$56,936	\$58,568
3	(131) Clinical Associate Professor	2	\$74,795	\$76,766
4	(132) Clinical Assistant Professor	3	\$68,843	\$70,701
5	(133) Clinical Instructor	3	\$56,936	\$58,568
6	(134) Lecturer	12	\$35,271	\$36,329
7	(135) Part-Time Faculty	50	\$22,589	\$23,267
8	(136) Graduate Assistant	35	\$15,010	\$15,610
9	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10	<u>NON-CLASSIFIED POSITIONS</u>			
11	(137) Director of Athletics	1	\$90,508	\$92,776
12	(138) Head Coach	4	\$82,648	\$84,768
13	(139) Asst. Coach	3	\$64,853	\$66,635
14	(140) Director of Food Service	1	\$59,634	\$61,317
15	(141) Bookstore Manager	1	\$59,205	\$60,880
16	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(142) UAM Director of Housing	1		GRADE 21
19	(143) Student Health Services Nurse II	1		GRADE 20
20	(144) UAM Director of Student Union	1		GRADE 20
21	(145) Student Health Services Nurse I	1		GRADE 18
22	(146) Asst Bookstore Manager	1		GRADE 16
23	(147) Resident Program Coordinator	4		GRADE 16
24	(148) Resident Hall Manager I	2		GRADE 12
25	(149) Clerical Assistant	2		GRADE 10
26	(150) Office Clerk	4		GRADE 07
27	(151) Custodial Worker II	5		GRADE 04
28	(152) Custodial Worker I	10		GRADE 03
29	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ADMINISTRATIVE POSITIONS</u>			
32	(153) Vice-Chancellor - McGehee	1	\$98,554	\$100,942
33	(154) Business Development Cntr Coord	1	\$62,047	\$63,776
34	(155) Director of Vocational Counseling	1	\$60,790	\$62,495
35	(156) Director of Student Progs & Activiti	1	\$56,934	\$58,566
36	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>CLASSIFIED POSITIONS</u>			
3	(157)	Personnel Assistant II - Inst	1	GRADE 18
4	(158)	Plant Maintenance Supervisor	1	GRADE 18
5	(159)	Accounting Technician II	2	GRADE 15
6	(160)	Administrative Secretary	1	GRADE 14
7	(161)	Secretary II	2	GRADE 13
8	(162)	Care Giver III	4	GRADE 12
9	(163)	Bldg/Equip Maint Repairman II	2	GRADE 08
10	(164)	Care Giver II	1	
11	<u>UAM-COLLEGE OF TECHNOLOGY-MCGEHEE</u>			
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(165)	Tech. Center Dir. Of Instructors	1	\$83,195 \$85,326
15	(166)	Workforce Ed Instructor	19	\$63,036 \$64,784
16	(167)	Workforce Ed Part-time Faculty	34	\$30,118 \$31,022
17	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ADMINISTRATIVE POSITIONS</u>			
20	(168)	Vice-Chancellor - Crossett	1	\$98,554 \$100,942
21	(169)	Project Coordinator	1	\$68,906 \$70,765
22	(170)	Director of Vocational Counseling	1	\$60,790 \$62,495
23	(171)	Director of Student Progs & Activiti	1	\$56,934 \$58,566
24	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27	(172)	Administrative Assistant II	1	GRADE 17
28	(173)	Accounting Technician II	1	GRADE 15
29	(174)	Administrative Secretary	1	GRADE 14
30	(175)	Secretary II	1	GRADE 13
31	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34	(176)	Tech. Center Dir. Of Instructors	1	\$83,195 \$85,326
35	(177)	Workforce Ed Instructor	16	\$63,036 \$64,784
36	(178)	Workforce Ed Part-time Faculty	<u>34</u>	\$30,118 \$31,022

1 MAX. NO. OF EMPLOYEES 722

2

3 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
4 authorized, for the University of Arkansas at Monticello for the 2005-2007
5 biennium, the following maximum number of part-time or temporary employees,
6 to be known as "Extra Help", payable from funds appropriated herein for such
7 purposes: seven hundred ninety (790) temporary or part-time employees, when
8 needed, at rates of pay not to exceed those provided in the Uniform
9 Classification and Compensation Act, or its successor, or this act for the
10 appropriate classification.

11

12 SECTION 3. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby
13 appropriated, to the University of Arkansas at Monticello, to be payable from
14 the University of Arkansas at Monticello Fund, for personal services and
15 operating expenses of the University of Arkansas at Monticello for the
16 biennial period ending June 30, 2007, the following:

17

18 ITEM	FISCAL YEARS	
19 NO.	2005-2006	2006-2007
20 (01) REGULAR SALARIES	\$ 9,274,030	\$ 9,452,759
21 (02) PERSONAL SERV MATCHING	943,956	989,099
22 (03) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE	1,672,797	1,672,797
24 (B) CONF. & TRAVEL	0	0
25 (C) PROF. FEES	0	0
26 (D) CAP. OUTLAY	50,000	50,000
27 (E) DATA PROC.	0	0
28 (04) TIMBER SEVERANCE TAX	<u>350,000</u>	<u>350,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$ 12,290,783</u>	<u>\$ 12,514,655</u>

30

31 SECTION 4. APPROPRIATIONS - CASH FUNDS - MONTICELLO. There is hereby
32 appropriated, to the University of Arkansas at Monticello, to be payable from
33 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
34 at Monticello, for personal services and operating expenses of the University
35 of Arkansas at Monticello for the biennial period ending June 30, 2007, the
36 following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 7,400,000	\$ 7,400,000
(02) EXTRA HELP	1,800,000	1,800,000
(03) PERSONAL SERV MATCHING	2,000,000	2,000,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	9,500,000	9,500,000
(B) CONF. & TRAVEL	400,000	400,000
(C) PROF. FEES	650,000	650,000
(D) CAP. OUTLAY	2,000,000	2,000,000
(E) DATA PROC.	50,000	50,000
(05) FUND TRANS/REFUND/INVESTMENTS	9,500,000	9,500,000
(06) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
(07) CONTINGENCY	9,500,000	9,500,000
(08) OVERTIME	50,000	50,000
(09) DEBT SERVICE	<u>650,000</u>	<u>650,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>

SECTION 5. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello – McGehee for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventeen (17) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION – STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007

1	(01)	REGULAR SALARIES	\$	1,055,627	\$	1,076,811
2	(02)	EXTRA HELP		55,000		55,000
3	(03)	PERSONAL SERV MATCHING		266,221		272,610
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		231,231		231,231
6	(B)	CONF. & TRAVEL		0		0
7	(C)	PROF. FEES		0		0
8	(D)	CAP. OUTLAY		0		0
9	(E)	DATA PROC.		<u>0</u>		<u>0</u>
10		TOTAL AMOUNT APPROPRIATED	\$	<u>1,608,079</u>	\$	<u>1,635,652</u>

11

12 SECTION 7. APPROPRIATIONS - CASH FUNDS - MCGEHEE. There is hereby
 13 appropriated, to the University of Arkansas at Monticello, to be payable from
 14 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 15 at Monticello, for personal services and operating expenses of the University
 16 of Arkansas at Monticello - McGehee for the biennial period ending June 30,
 17 2007, the following:

18

19	ITEM		FISCAL YEARS			
20	<u>NO.</u>		<u>2005-2006</u>	<u>2006-2007</u>		
21	(01)	REGULAR SALARIES	\$	600,000	\$	600,000
22	(02)	EXTRA HELP		75,000		75,000
23	(03)	PERSONAL SERV MATCHING		150,000		150,000
24	(04)	MAINT. & GEN. OPERATION				
25	(A)	OPER. EXPENSE		650,000		650,000
26	(B)	CONF. & TRAVEL		25,000		25,000
27	(C)	PROF. FEES		50,000		50,000
28	(D)	CAP. OUTLAY		50,000		50,000
29	(E)	DATA PROC.		0		0
30	(05)	CONTINGENCY		<u>250,000</u>		<u>250,000</u>
31		TOTAL AMOUNT APPROPRIATED	\$	<u>1,850,000</u>	\$	<u>1,850,000</u>

32

33 SECTION 8. EXTRA HELP -- OPERATIONS - CROSSETT. There is hereby
 34 authorized, for the University of Arkansas at Monticello - Crossett for the
 35 2005-2007 biennium, the following maximum number of part-time or temporary
 36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: thirty six (36) temporary or part-time employees,
 2 when needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

5

6 SECTION 9. APPROPRIATION – STATE OPERATIONS - CROSSETT. There is hereby
 7 appropriated, to the University of Arkansas at Monticello, to be payable from
 8 the University of Arkansas at Monticello Fund, for personal services and
 9 operating expenses of the University of Arkansas at Monticello - Crossett for
 10 the biennial period ending June 30, 2007, the following:

11

12 ITEM	FISCAL YEARS	
13 NO.	2005-2006	2006-2007
14 (01) REGULAR SALARIES	\$ 839,238	\$ 858,995
15 (02) EXTRA HELP	65,000	65,000
16 (03) PERSONAL SERV MATCHING	225,603	231,357
17 (04) MAINT. & GEN. OPERATION		
18 (A) OPER. EXPENSE	205,354	205,354
19 (B) CONF. & TRAVEL	0	0
20 (C) PROF. FEES	0	0
21 (D) CAP. OUTLAY	0	0
22 (E) DATA PROC.	<u>0</u>	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,335,195</u>	<u>\$ 1,360,706</u>

24

25 SECTION 10. APPROPRIATIONS - CASH FUNDS - CROSSETT. There is hereby
 26 appropriated, to the University of Arkansas at Monticello, to be payable from
 27 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 28 at Monticello, for personal services and operating expenses of the University
 29 of Arkansas at Monticello - Crossett for the biennial period ending June 30,
 30 2007, the following:

31

32 ITEM	FISCAL YEARS	
33 NO.	2005-2006	2006-2007
34 (01) REGULAR SALARIES	\$ 600,000	\$ 600,000
35 (02) EXTRA HELP	250,000	250,000
36 (03) PERSONAL SERV MATCHING	200,000	200,000

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	625,000	625,000
3	(B) CONF. & TRAVEL	25,000	25,000
4	(C) PROF. FEES	50,000	50,000
5	(D) CAP. OUTLAY	50,000	50,000
6	(E) DATA PROC.	0	0
7	(05) DEBT SERVICE	50,000	50,000
8	(06) CONTINGENCY	<u>300,000</u>	<u>300,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,150,000</u>	<u>\$ 2,150,000</u>

10

11 SECTION 11. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 12 the University of Arkansas at Monticello, to be payable from the University
 13 of Arkansas at Monticello Fund, for personal services and operating expenses
 14 which may be transferred and added to any appropriation line item payable
 15 from the University of Arkansas at Monticello Fund by the University of
 16 Arkansas at Monticello for the biennial period ending June 30, 2007, the
 17 following:

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
22	(01) CONTINGENCY	<u>\$ 1,521,400</u>	<u>\$ 1,605,544</u>

23

24 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26 CONTINGENCY -~~GREAT RIVERS TECHNICAL INSTITUTE~~. UA Monticello College of
 27 Technology-McGehee. (a) To address needs emerging from the restructuring of
 28 the Technical Institutes, ~~Great Rivers Technical Institute~~ UA Monticello
 29 College of Technology-McGehee shall establish and maintain for the ~~2003-2005~~
 30 2005-2007 biennium a pool of four (4) unclassified positions and three (3)
 31 classified positions, payable from funds appropriated for ~~Great Rivers~~
 32 ~~Technical Institute~~ UA Monticello College of Technology-McGehee. These
 33 positions are to be used by ~~Great Rivers Technical Institute~~ UA Monticello
 34 College of Technology-McGehee in the event that the number and level of
 35 positions available to address the needs emerging from business and industry
 36 driven program expansions exceeds the number of positions regularly

1 authorized for ~~Great Rivers Technical Institute~~ UA Monticello College of
2 Technology-McGehee.

3 (b) ~~Great Rivers Technical Institute~~ UA Monticello College of Technology-
4 McGehee shall provide justification to the Department of Finance and
5 Administration's Office of Personnel Management (OPM) for the need to
6 allocate titles from this position pool. No classifications will be assigned
7 to the pool until such time as specific positions are requested and justified
8 by ~~Great Rivers Technical Institute~~, UA Monticello College of Technology-
9 McGehee recommended by OPM and approved by the Legislative Council. ~~Great~~
10 ~~Rivers Technical Institute~~ UA Monticello College of Technology-McGehee may
11 transfer positions from this pool to any pay schedule the agency currently
12 maintains or any pay schedule the agency receives during the ~~2003-2005~~ 2005-
13 2007 biennium.

14 (c) Determining the number of personnel to be employed by a state agency is
15 the prerogative of the General Assembly and is usually accomplished by
16 delineating the maximum number of personnel by identifying job titles and the
17 maximum grade or salary attached to those titles. The General Assembly has
18 determined that ~~Great Rivers Technical Institute~~ UA Monticello College of
19 Technology-McGehee could be operated more efficiently if some flexibility is
20 given to that agency. That flexibility is being accomplished by providing
21 growth pools in subsection (a) of this section and since the General Assembly
22 has granted the agency broad powers under the growth pool concept, it is both
23 necessary and appropriate that the General Assembly maintain oversight of the
24 utilization of the growth pool by requiring prior approval of the Legislative
25 Council in the utilization of the growth pool. Therefore, the requirement of
26 approval by the Legislative Council is not a severable part of this section.
27 If the requirement of approval by the Legislative Council is ruled
28 unconstitutional by a court of competent jurisdiction, this entire section is
29 void.

30 If the agency requests continuation of a "Growth Pool" position(s) as
31 established herein during the next biennium, the position(s) must be
32 requested as a new position(s) in the agency's biennial budget request.

33 The provisions of this section shall be in effect only from July 1, ~~2003~~
34 2005 through July 30, ~~2005~~ 2007.

35
36 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2 CONTINGENCY – ~~FOREST ECHOES TECHNICAL INSTITUTE~~ UA Monticello College of
3 Technology-Crossett. (a) To address needs emerging from the restructuring of
4 the Technical Institutes, ~~Forest Echoes Technical Institute~~ UA Monticello
5 College of Technology-Crossett shall establish and maintain for the ~~2003-2005~~
6 2005-2007 biennium a pool of four (4) unclassified positions and three (3)
7 classified positions, payable from funds appropriated for the ~~Forest Echoes~~
8 ~~Technical Institute~~ UA Monticello College of Technology-Crossett. These
9 positions are to be used by ~~Forest Echoes Technical Institute~~ UA Monticello
10 College of Technology-Crossett in the event that the number and level of
11 positions available to address the needs emerging from business and industry
12 driven program expansions exceeds the number of positions regularly
13 authorized for ~~Forest Echoes Technical Institute~~ UA Monticello College of
14 Technology-Crossett.

15 (b) ~~Forest Echoes Technical Institute~~ UA Monticello College of Technology-
16 Crossett shall provide justification to the Department of Finance and
17 Administration's Office of Personnel Management (OPM) for the need to
18 allocate titles from this position pool. No classifications will be assigned
19 to the pool until such time as specific positions are requested and justified
20 by ~~Forest Echoes Technical Institute~~ UA Monticello College of Technology-
21 Crossett, recommended by OPM and approved by the Legislative Council. ~~Forest~~
22 ~~Echoes Technical Institute~~ UA Monticello College of Technology-Crossett may
23 transfer positions from this pool to any pay schedule the agency currently
24 maintains or any pay schedule the agency receives during the ~~2003-2005~~ 2005-
25 2007 biennium.

26 (c) Determining the number of personnel to be employed by a
27 state agency is the prerogative of the General Assembly and is usually
28 accomplished by delineating the maximum number of personnel by identifying
29 job titles and the maximum grade or salary attached to those titles. The
30 General Assembly has determined that ~~Forest Echoes Technical Institute~~ UA
31 Monticello College of Technology-Crossett could be operated more efficiently
32 if some flexibility is given to that agency. That flexibility is being
33 accomplished by providing growth pools in subsection (a) of this section and
34 since the General Assembly has granted the agency broad powers under the
35 growth pool concept, it is both necessary and appropriate that the General
36 Assembly maintain oversight of the utilization of the growth pool by

1 requiring prior approval of the Legislative Council in the utilization of the
2 growth pool. Therefore, the requirement of approval by the Legislative
3 Council is not a severable part of this section. If the requirement of
4 approval by the Legislative Council is ruled unconstitutional by a court of
5 competent jurisdiction, this entire section is void.

6 If the agency requests continuation of a "Growth Pool" position(s) as
7 established herein during the next biennium, the position(s) must be
8 requested as a new position(s) in the agency's biennial budget request.

9 The provisions of this section shall be in effect only from July 1, ~~2003~~
10 2005 through July 30, ~~2005~~ 2007.

11

12 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
14 CODE 26-58-124(ii). (ii) The next three hundred fifty thousand dollars
15 (\$350,000) or so much thereof as may be collected in severance taxes,
16 penalties, and costs on timber and timber products, over and above the amount
17 distributed to the State Forestry Fund during each fiscal year as provided in
18 subdivision (b)(2)(A)(i) of this section, shall be distributed and credited
19 to the University of Arkansas at Monticello Fund. The University of Arkansas
20 at Monticello may transfer from General Revenue to cash funds any timber
21 severance tax funds as provided in Arkansas Code 26-58-124 subdivision
22 (b)(2)(A)(ii), to be set aside therein to be used solely and exclusively for
23 providing additional support for the School of Forestry of the University of
24 Arkansas at Monticello, as per the intent of Arkansas Code 26-58-124
25 subdivision (b)(2)(A)(ii); and

26 The provisions of this section shall be in effect only from July 1, ~~2003~~
27 2005 through June 30, ~~2005~~ 2007.

28

29 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
31 BALANCES. The Board of Trustees in its official governing capacity charged
32 with the management or control of the institution of higher learning and the
33 President or Chancellor as the Chief Executive shall certify to the Chief
34 Fiscal Officer of the State and the Legislative Council that as of December
35 31 of each year that sufficient appropriations and funds are available, or
36 will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.
2 This certification, signed by the Chair of the Board of Trustees and the
3 President or Chancellor will be forwarded by February 28 of each year or upon
4 release of the previous year's audit by Legislative Audit to the Chief Fiscal
5 Officer of the State and the Legislative Council accompanied by the Board
6 approved published annual financial statement for the preceding fiscal year.

7 The provisions of this section shall be in effect only from July 1, ~~2003~~
8 2005 through June 30, ~~2005~~ 2007.

9

10 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
11 by this act shall be limited to the appropriation for such agency and funds
12 made available by law for the support of such appropriations; and the
13 restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, the Higher Education Expenditures
16 Restrictions Act, or their successors, and other fiscal control laws of this
17 State, where applicable, and regulations promulgated by the Department of
18 Finance and Administration, as authorized by law, shall be strictly complied
19 with in disbursement of said funds.

20

21 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly
22 that any funds disbursed under the authority of the appropriations contained
23 in this act shall be in compliance with the stated reasons for which this act
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
25 and Legislative Recommendations contained in the budget manuals prepared by
26 the Department of Finance and Administration, letters, or summarized oral
27 testimony in the official minutes of the Arkansas Legislative Council or
28 Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a two (2) year period; that the
33 effectiveness of this Act on July 1, 2005 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the Regular Session, the delay in the effective
36 date of this Act beyond July 1, 2005 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2005.

5
6 */s/ Joint Budget Committee*
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