

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

SENATE BILL 271

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR
13 OTHER PURPOSES.

Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 AT MONTICELLO APPROPRIATION FOR THE
18 2005-2007 BIENNIUM.

21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Monticello for the 2005-2007 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.

35
36 Maximum Annual



01-31-2005 14:51 JAD081

1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>UNIVERSITY OF ARKANSAS-MONTICELLO</u>			
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ADMINISTRATIVE POSITIONS</u>			
7	(1) Chancellor, U of A Monticello	1	\$143,572	\$146,636
8	(2) Vice-Chanc. for Acad Affairs & Prov	1	\$114,214	\$116,837
9	(3) Vice-Chanc. for Finance & Admin.	1	\$110,222	\$112,785
10	(4) V/C Univ. Advanc. & Public Serv.	1	\$106,885	\$109,398
11	(5) Vice Chanc. for Student Services	1	\$106,885	\$109,398
12	(6) Dean of Schools	7	\$98,554	\$100,942
13	(7) Treasurer	1	\$83,856	\$85,999
14	(8) Director of Information Technology	1	\$82,376	\$84,491
15	(9) Director of Physical Plant	1	\$80,752	\$82,836
16	(10) Assoc. Vice-Chanc. for Acad. Affairs	2	\$80,341	\$82,417
17	(11) Asst. to the Chancellor	1	\$80,341	\$82,417
18	(12) Director of University Relations	1	\$74,974	\$76,949
19	(13) Registrar	1	\$73,034	\$74,972
20	(14) Director of Engineering Systems	1	\$72,812	\$74,745
21	(15) Controller	1	\$72,402	\$74,328
22	(16) Director of Adm. & Enrollment Mgmt.	1	\$71,356	\$73,262
23	(17) Director of Student Financial Aid	1	\$71,356	\$73,262
24	(18) Director of Media Services	1	\$70,558	\$72,449
25	(19) Business Manager	1	\$70,390	\$72,277
26	(20) Director of Fine Arts Center	1	\$68,906	\$70,765
27	(21) Project Coordinator	4	\$68,906	\$70,765
28	(22) Asst. V-C of Stu Affairs/Dean of Stu	1	\$67,737	\$69,574
29	(23) Budget Director	1	\$67,111	\$68,936
30	(24) Director of Admin. Services	1	\$65,688	\$67,486
31	(25) Dir. Of Recreation & Intramurals	1	\$62,548	\$64,286
32	(26) Director of Career Services	1	\$60,790	\$62,495
33	(27) Director of Distance Learning	1	\$60,258	\$61,953
34	(28) Dir. of Recruitment & Orientation	1	\$60,258	\$61,953
35	(29) Asst. Dir. Info. Tech. System Mgmt.	2	\$60,258	\$61,953
36	(30) Data Base Administrator	1	\$60,258	\$61,953

1	(31)	Acad Computer Svcs. Coord.	1	\$60,258	\$61,953
2	(32)	Administrator of Grants & Contracts	1	\$59,676	\$61,360
3	(33)	Dir. of Student Prog & Activities	1	\$56,934	\$58,566
4	(34)	Dir. Of Academic Advising	1	\$55,661	\$57,269
5	(35)	Dir. Of Retention Services	1	\$55,661	\$57,269
6	(36)	Director of Disability Services	1	\$55,661	\$57,269
7	(37)	Academic Advisor	2	\$43,493	\$44,798
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9		<u>CLASSIFIED POSITIONS</u>			
10	(38)	Assistant Controller	1		GRADE 23
11	(39)	Career Plng & Plac Coordinator	1		GRADE 22
12	(40)	Systems Analyst II - Inst	1		
13	(41)	Systems Programmer II - Inst	1		
14	(42)	DP Network Manager II	1		
15	(43)	Accounting Supervisor II	1		GRADE 21
16	(44)	Public Safety Administrator-UAM	1		
17	(45)	UAM Asst. Dir. Of Physical Plant	1		
18	(46)	UAM Purchasing Agent	1		
19	(47)	Accounting Supervisor I	2		GRADE 20
20	(48)	Counselor II	1		
21	(49)	Computer Support Spec II - Inst	1		
22	(50)	DP Network Technician II - Inst	2		
23	(51)	Institution Personnel Analyst	1		
24	(52)	Plant Maintenance Coordinator	1		
25	(53)	UAM Coord Deseg & Affirm Action	1		
26	(54)	UAM Director of Alumni	1		
27	(55)	Accountant II	3		GRADE 19
28	(56)	Buyer	2		
29	(57)	UAM Director of Housekeeping	1		
30	(58)	Accountant	3		GRADE 18
31	(59)	Assistant Registrar	1		
32	(60)	Counselor I	1		
33	(61)	DP Network Technician I - Inst	1		
34	(62)	Financial Aid Officer II	3		
35	(63)	HE Public Safety Officer II	4		
36	(64)	Payroll Services Specialist	1		

1	(65)	Personnel Assistant II - Inst	2	
2	(66)	Plant Warehouse Foreman	1	
3	(67)	Pub & Student Recruit Spec II	1	
4	(68)	Skilled Trades Supervisor	1	
5	(69)	Administrative Assistant II	4	GRADE 17
6	(70)	Inventory Control Manager	1	
7	(71)	Library Supervisor I	1	
8	(72)	Publicity & Information Spec	1	
9	(73)	Recreation Coordinator	1	
10	(74)	Skilled Trades Worker	16	
11	(75)	Special Events Coordinator	1	
12	(76)	Student Union Night Manager	1	
13	(77)	Coordinator of Housekeeping	1	GRADE 16
14	(78)	Computer Technician II - Inst	2	
15	(79)	HE Public Safety Officer I	2	
16	(80)	Accounting Technician II	4	GRADE 15
17	(81)	Administrative Assistant I	3	
18	(82)	Administrative Office Supervisor	1	
19	(83)	Central Supply Supervisor	1	
20	(84)	Administrative Secretary	10	GRADE 14
21	(85)	Computer Technician I - Inst	1	
22	(86)	Library Academic Tech III	4	
23	(87)	Personnel Assistant I-Inst	1	
24	(88)	Boiler Operator	4	GRADE 13
25	(89)	Secretary II	21	
26	(90)	Accounting Technician I	3	GRADE 12
27	(91)	HE Public Safety Dispatcher	1	
28	(92)	Registrar's Assistant	3	
29	(93)	Cashier II	3	
30	(94)	Agri Lab Technician	1	GRADE 11
31	(95)	Apprentice Tradesman	3	
32	(96)	Custodial Svcs Shift Supervisor	1	
33	(97)	Heavy Equipment Operator	1	
34	(98)	Purchasing Assistant	1	
35	(99)	Secretary I	18	
36	(100)	Shipping & Receiving Clerk	1	

1	(101)	Clerical Assistant	4		GRADE 10
2	(102)	Cook II	4		
3	(103)	Data Entry Specialist	2		
4	(104)	Reproduction Equipment Operator	1		
5	(105)	Academic Lab Assistant	3		GRADE 09
6	(106)	Cashier I	2		
7	(107)	Switchboard Operator II	1		
8	(108)	Baker I	2		GRADE 08
9	(109)	Bldg/Equip Maint Repairman II	1		
10	(110)	Custodial Supervisor II	2		
11	(111)	Equipment Operator	4		
12	(112)	Maintenance Worker Supervisor	1		GRADE 07
13	(113)	Office Clerk	1		
14	(114)	Maintenance Worker II	10		GRADE 05
15	(115)	Custodial Worker II	7		GRADE 04
16	(116)	Maintenance Worker I	4		
17	(117)	Custodial Worker I	14		GRADE 03
18	(118)	Watchman	1		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21	(119)	Chair Agri. & Dir. SEREC	1	\$129,875	\$132,733
22	(120)	Dean, Forest Resources/Dir. AFRC	1	\$129,875	\$132,733
23	(121)	Department Chairperson	7	\$90,673	\$92,943
24	(122)	Research Associate	5	\$80,391	\$82,468
25	(123)	Director of Library	1	\$76,782	\$78,791
26	(124)	Forest Manager	1	\$69,092	\$70,955
27	(125)	Assoc. Librarian	1	\$62,159	\$63,890
28	(126)	Asst. Librarian	4	\$54,564	\$56,151
29	(127)	Learning Skills Specialist	3	\$54,564	\$56,151
30	(128)	Research Assistant	15	\$47,544	\$48,970
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
32		<u>ACADEMIC POSITIONS</u>			
33	(129)	Distinguished Professor	1	\$91,642	\$93,927
34	(130)	Faculty	130		
35		Professor		\$84,720	\$86,880
36		Assoc. Professor		\$74,795	\$76,766

1	Asst. Professor		\$68,843	\$70,701
2	Instructor		\$56,936	\$58,568
3	(131) Clinical Associate Professor	2	\$74,795	\$76,766
4	(132) Clinical Assistant Professor	3	\$68,843	\$70,701
5	(133) Clinical Instructor	3	\$56,936	\$58,568
6	(134) Lecturer	12	\$35,271	\$36,329
7	(135) Part-Time Faculty	50	\$22,589	\$23,267
8	(136) Graduate Assistant	35	\$15,010	\$15,610
9	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10	<u>NON-CLASSIFIED POSITIONS</u>			
11	(137) Director of Athletics	1	\$90,508	\$92,776
12	(138) Head Coach	4	\$82,648	\$84,768
13	(139) Asst. Coach	3	\$64,853	\$66,635
14	(140) Director of Food Service	1	\$59,634	\$61,317
15	(141) Bookstore Manager	1	\$59,205	\$60,880
16	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(142) UAM Director of Housing	1		GRADE 21
19	(143) Student Health Services Nurse II	1		GRADE 20
20	(144) UAM Director of Student Union	1		GRADE 20
21	(145) Student Health Services Nurse I	1		GRADE 18
22	(146) Asst Bookstore Manager	1		GRADE 16
23	(147) Resident Program Coordinator	4		GRADE 16
24	(148) Resident Hall Manager I	2		GRADE 12
25	(149) Clerical Assistant	2		GRADE 10
26	(150) Office Clerk	4		GRADE 07
27	(151) Custodial Worker II	5		GRADE 04
28	(152) Custodial Worker I	10		GRADE 03
29	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ADMINISTRATIVE POSITIONS</u>			
32	(153) Vice-Chancellor - McGehee	1	\$98,554	\$100,942
33	(154) Business Development Cntr Coord	1	\$62,047	\$63,776
34	(155) Director of Vocational Counseling	1	\$60,790	\$62,495
35	(156) Director of Student Progs & Activiti	1	\$56,934	\$58,566
36	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>CLASSIFIED POSITIONS</u>			
3	(157)	Personnel Assistant II - Inst	1	GRADE 18
4	(158)	Plant Maintenance Supervisor	1	GRADE 18
5	(159)	Accounting Technician II	2	GRADE 15
6	(160)	Administrative Secretary	1	GRADE 14
7	(161)	Secretary II	2	GRADE 13
8	(162)	Care Giver III	4	GRADE 12
9	(163)	Bldg/Equip Maint Repairman II	2	GRADE 08
10	(164)	Care Giver II	1	
11	<u>UAM-COLLEGE OF TECHNOLOGY-MCGEHEE</u>			
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(165)	Tech. Center Dir. Of Instructors	1	\$83,195 \$85,326
15	(166)	Workforce Ed Instructor	19	\$63,036 \$64,784
16	(167)	Workforce Ed Part-time Faculty	34	\$30,118 \$31,022
17	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ADMINISTRATIVE POSITIONS</u>			
20	(168)	Vice-Chancellor - Crossett	1	\$98,554 \$100,942
21	(169)	Project Coordinator	1	\$68,906 \$70,765
22	(170)	Director of Vocational Counseling	1	\$60,790 \$62,495
23	(171)	Director of Student Progs & Activiti	1	\$56,934 \$58,566
24	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27	(172)	Administrative Assistant II	1	GRADE 17
28	(173)	Accounting Technician II	1	GRADE 15
29	(174)	Administrative Secretary	1	GRADE 14
30	(175)	Secretary II	1	GRADE 13
31	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34	(176)	Tech. Center Dir. Of Instructors	1	\$83,195 \$85,326
35	(177)	Workforce Ed Instructor	16	\$63,036 \$64,784
36	(178)	Workforce Ed Part-time Faculty	<u>34</u>	\$30,118 \$31,022

MAX. NO. OF EMPLOYEES 722

SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 9,274,030	\$ 9,452,759
(02) PERSONAL SERV MATCHING	943,956	989,099
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,672,797	1,672,797
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(04) TIMBER SEVERANCE TAX	<u>350,000</u>	<u>350,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 12,290,783</u>	<u>\$ 12,514,655</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 7,400,000	\$ 7,400,000
(02) EXTRA HELP	1,800,000	1,800,000
(03) PERSONAL SERV MATCHING	2,000,000	2,000,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	9,500,000	9,500,000
(B) CONF. & TRAVEL	400,000	400,000
(C) PROF. FEES	650,000	650,000
(D) CAP. OUTLAY	2,000,000	2,000,000
(E) DATA PROC.	50,000	50,000
(05) FUND TRANS/REFUND/INVESTMENTS	9,500,000	9,500,000
(06) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
(07) CONTINGENCY	9,500,000	9,500,000
(08) OVERTIME	50,000	50,000
(09) DEBT SERVICE	<u>650,000</u>	<u>650,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>

SECTION 5. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello – McGehee for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventeen (17) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION – STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007

1	(01)	REGULAR SALARIES	\$	1,055,627	\$	1,076,811
2	(02)	EXTRA HELP		55,000		55,000
3	(03)	PERSONAL SERV MATCHING		266,221		272,610
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		231,231		231,231
6	(B)	CONF. & TRAVEL		0		0
7	(C)	PROF. FEES		0		0
8	(D)	CAP. OUTLAY		0		0
9	(E)	DATA PROC.		<u>0</u>		<u>0</u>
10		TOTAL AMOUNT APPROPRIATED	\$	<u>1,608,079</u>	\$	<u>1,635,652</u>

11

12 SECTION 7. APPROPRIATIONS - CASH FUNDS - MCGEHEE. There is hereby
 13 appropriated, to the University of Arkansas at Monticello, to be payable from
 14 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 15 at Monticello, for personal services and operating expenses of the University
 16 of Arkansas at Monticello - McGehee for the biennial period ending June 30,
 17 2007, the following:

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
21	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
22	(02) EXTRA HELP	75,000	75,000
23	(03) PERSONAL SERV MATCHING	150,000	150,000
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	650,000	650,000
26	(B) CONF. & TRAVEL	25,000	25,000
27	(C) PROF. FEES	50,000	50,000
28	(D) CAP. OUTLAY	50,000	50,000
29	(E) DATA PROC.	0	0
30	(05) CONTINGENCY	<u>250,000</u>	<u>250,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,850,000</u>	<u>\$ 1,850,000</u>

32

33 SECTION 8. EXTRA HELP -- OPERATIONS - CROSSETT. There is hereby
 34 authorized, for the University of Arkansas at Monticello - Crossett for the
 35 2005-2007 biennium, the following maximum number of part-time or temporary
 36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: thirty six (36) temporary or part-time employees,
 2 when needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

5

6 SECTION 9. APPROPRIATION – STATE OPERATIONS - CROSSETT. There is hereby
 7 appropriated, to the University of Arkansas at Monticello, to be payable from
 8 the University of Arkansas at Monticello Fund, for personal services and
 9 operating expenses of the University of Arkansas at Monticello - Crossett for
 10 the biennial period ending June 30, 2007, the following:

11

12	ITEM	FISCAL YEARS	
13	NO.	2005-2006	2006-2007
14	(01) REGULAR SALARIES	\$ 839,238	\$ 858,995
15	(02) EXTRA HELP	65,000	65,000
16	(03) PERSONAL SERV MATCHING	225,603	231,357
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	205,354	205,354
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,335,195</u>	<u>\$ 1,360,706</u>

24

25 SECTION 10. APPROPRIATIONS - CASH FUNDS - CROSSETT. There is hereby
 26 appropriated, to the University of Arkansas at Monticello, to be payable from
 27 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 28 at Monticello, for personal services and operating expenses of the University
 29 of Arkansas at Monticello - Crossett for the biennial period ending June 30,
 30 2007, the following:

31

32	ITEM	FISCAL YEARS	
33	NO.	2005-2006	2006-2007
34	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
35	(02) EXTRA HELP	250,000	250,000
36	(03) PERSONAL SERV MATCHING	200,000	200,000

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	625,000	625,000
3	(B) CONF. & TRAVEL	25,000	25,000
4	(C) PROF. FEES	50,000	50,000
5	(D) CAP. OUTLAY	50,000	50,000
6	(E) DATA PROC.	0	0
7	(05) DEBT SERVICE	50,000	50,000
8	(06) CONTINGENCY	<u>300,000</u>	<u>300,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,150,000</u>	<u>\$ 2,150,000</u>

10

11 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

13 CONTINGENCY -~~GREAT RIVERS TECHNICAL INSTITUTE~~. UA Monticello College of
 14 Technology-McGehee. (a) To address needs emerging from the restructuring of
 15 the Technical Institutes, ~~Great Rivers Technical Institute~~ UA Monticello
 16 College of Technology-McGehee shall establish and maintain for the ~~2003-2005~~
 17 2005-2007 biennium a pool of four (4) unclassified positions and three (3)
 18 classified positions, payable from funds appropriated for ~~Great Rivers~~
 19 ~~Technical Institute~~ UA Monticello College of Technology-McGehee. These
 20 positions are to be used by ~~Great Rivers Technical Institute~~ UA Monticello
 21 College of Technology-McGehee in the event that the number and level of
 22 positions available to address the needs emerging from business and industry
 23 driven program expansions exceeds the number of positions regularly
 24 authorized for ~~Great Rivers Technical Institute~~ UA Monticello College of
 25 Technology-McGehee.

26 (b) ~~Great Rivers Technical Institute~~ UA Monticello College of Technology-
 27 McGehee shall provide justification to the Department of Finance and
 28 Administration's Office of Personnel Management (OPM) for the need to
 29 allocate titles from this position pool. No classifications will be assigned
 30 to the pool until such time as specific positions are requested and justified
 31 by ~~Great Rivers Technical Institute~~, UA Monticello College of Technology-
 32 McGehee recommended by OPM and approved by the Legislative Council. ~~Great~~
 33 ~~Rivers Technical Institute~~ UA Monticello College of Technology-McGehee may
 34 transfer positions from this pool to any pay schedule the agency currently
 35 maintains or any pay schedule the agency receives during the ~~2003-2005~~ 2005-
 36 2007 biennium.

1 (c) Determining the number of personnel to be employed by a state agency is
 2 the prerogative of the General Assembly and is usually accomplished by
 3 delineating the maximum number of personnel by identifying job titles and the
 4 maximum grade or salary attached to those titles. The General Assembly has
 5 determined that ~~Great Rivers Technical Institute~~ UA Monticello College of
 6 Technology-McGehee could be operated more efficiently if some flexibility is
 7 given to that agency. That flexibility is being accomplished by providing
 8 growth pools in subsection (a) of this section and since the General Assembly
 9 has granted the agency broad powers under the growth pool concept, it is both
 10 necessary and appropriate that the General Assembly maintain oversight of the
 11 utilization of the growth pool by requiring prior approval of the Legislative
 12 Council in the utilization of the growth pool. Therefore, the requirement of
 13 approval by the Legislative Council is not a severable part of this section.
 14 If the requirement of approval by the Legislative Council is ruled
 15 unconstitutional by a court of competent jurisdiction, this entire section is
 16 void.

17 If the agency requests continuation of a "Growth Pool" position(s) as
 18 established herein during the next biennium, the position(s) must be
 19 requested as a new position(s) in the agency's biennial budget request.

20 The provisions of this section shall be in effect only from July 1, 2003
 21 2005 through July 30, ~~2005~~ 2007.

22
 23 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 CONTINGENCY - ~~FOREST ECHOES TECHNICAL INSTITUTE~~ UA Monticello College of
 26 Technology-Crossett. (a) To address needs emerging from the restructuring of
 27 the Technical Institutes, ~~Forest Echoes Technical Institute~~ UA Monticello
 28 College of Technology-Crossett shall establish and maintain for the ~~2003-2005~~
 29 2005-2007 biennium a pool of four (4) unclassified positions and three (3)
 30 classified positions, payable from funds appropriated for the ~~Forest Echoes~~
 31 ~~Technical Institute~~ UA Monticello College of Technology-Crossett. These
 32 positions are to be used by ~~Forest Echoes Technical Institute~~ UA Monticello
 33 College of Technology-Crossett in the event that the number and level of
 34 positions available to address the needs emerging from business and industry
 35 driven program expansions exceeds the number of positions regularly
 36 authorized for ~~Forest Echoes Technical Institute~~ UA Monticello College of

1 Technology-Crossett.

2 (b) ~~Forest Echoes Technical Institute~~ UA Monticello College of Technology-
 3 Crossett shall provide justification to the Department of Finance and
 4 Administration's Office of Personnel Management (OPM) for the need to
 5 allocate titles from this position pool. No classifications will be assigned
 6 to the pool until such time as specific positions are requested and justified
 7 by ~~Forest Echoes Technical Institute~~ UA Monticello College of Technology-
 8 Crossett, recommended by OPM and approved by the Legislative Council. ~~Forest~~
 9 ~~Echoes Technical Institute~~ UA Monticello College of Technology-Crossett may
 10 transfer positions from this pool to any pay schedule the agency currently
 11 maintains or any pay schedule the agency receives during the ~~2003-2005~~ 2005-
 12 2007 biennium.

13 (c) Determining the number of personnel to be employed by a
 14 state agency is the prerogative of the General Assembly and is usually
 15 accomplished by delineating the maximum number of personnel by identifying
 16 job titles and the maximum grade or salary attached to those titles. The
 17 General Assembly has determined that ~~Forest Echoes Technical Institute~~ UA
 18 Monticello College of Technology-Crossett could be operated more efficiently
 19 if some flexibility is given to that agency. That flexibility is being
 20 accomplished by providing growth pools in subsection (a) of this section and
 21 since the General Assembly has granted the agency broad powers under the
 22 growth pool concept, it is both necessary and appropriate that the General
 23 Assembly maintain oversight of the utilization of the growth pool by
 24 requiring prior approval of the Legislative Council in the utilization of the
 25 growth pool. Therefore, the requirement of approval by the Legislative
 26 Council is not a severable part of this section. If the requirement of
 27 approval by the Legislative Council is ruled unconstitutional by a court of
 28 competent jurisdiction, this entire section is void.

29 If the agency requests continuation of a "Growth Pool" position(s) as
 30 established herein during the next biennium, the position(s) must be
 31 requested as a new position(s) in the agency's biennial budget request.

32 The provisions of this section shall be in effect only from July 1, ~~2003~~
 33 2005 through July 30, ~~2005~~ 2007.

34
 35 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS

1 CODE 26-58-124(ii). (ii) The next three hundred fifty thousand dollars
 2 (\$350,000) or so much thereof as may be collected in severance taxes,
 3 penalties, and costs on timber and timber products, over and above the amount
 4 distributed to the State Forestry Fund during each fiscal year as provided in
 5 subdivision (b)(2)(A)(i) of this section, shall be distributed and credited
 6 to the University of Arkansas at Monticello Fund. The University of Arkansas
 7 at Monticello may transfer from General Revenue to cash funds any timber
 8 severance tax funds as provided in Arkansas Code 26-58-124 subdivision
 9 (b)(2)(A)(ii), to be set aside therein to be used solely and exclusively for
 10 providing additional support for the School of Forestry of the University of
 11 Arkansas at Monticello, as per the intent of Arkansas Code 26-58-124
 12 subdivision (b)(2)(A)(ii); and

13 The provisions of this section shall be in effect only from July 1, 2003
 14 2005 through June 30, ~~2005~~ 2007.

15

16 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 18 BALANCES. The Board of Trustees in its official governing capacity charged
 19 with the management or control of the institution of higher learning and the
 20 President or Chancellor as the Chief Executive shall certify to the Chief
 21 Fiscal Officer of the State and the Legislative Council that as of December
 22 31 of each year that sufficient appropriations and funds are available, or
 23 will become available, to meet all current and anticipated obligations during
 24 the fiscal year for the payment of the obligations when they become due.
 25 This certification, signed by the Chair of the Board of Trustees and the
 26 President or Chancellor will be forwarded by February 28 of each year or upon
 27 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 28 Officer of the State and the Legislative Council accompanied by the Board
 29 approved published annual financial statement for the preceding fiscal year.

30 The provisions of this section shall be in effect only from July 1, 2003
 31 2005 through June 30, ~~2005~~ 2007.

32

33 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 34 by this act shall be limited to the appropriation for such agency and funds
 35 made available by law for the support of such appropriations; and the
 36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, the Higher Education Expenditures
 3 Restrictions Act, or their successors, and other fiscal control laws of this
 4 State, where applicable, and regulations promulgated by the Department of
 5 Finance and Administration, as authorized by law, shall be strictly complied
 6 with in disbursement of said funds.

7
 8 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly
 9 that any funds disbursed under the authority of the appropriations contained
 10 in this act shall be in compliance with the stated reasons for which this act
 11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 12 and Legislative Recommendations contained in the budget manuals prepared by
 13 the Department of Finance and Administration, letters, or summarized oral
 14 testimony in the official minutes of the Arkansas Legislative Council or
 15 Joint Budget Committee which relate to its passage and adoption.

16
 17 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General
 18 Assembly, that the Constitution of the State of Arkansas prohibits the
 19 appropriation of funds for more than a two (2) year period; that the
 20 effectiveness of this Act on July 1, 2005 is essential to the operation of
 21 the agency for which the appropriations in this Act are provided, and that in
 22 the event of an extension of the Regular Session, the delay in the effective
 23 date of this Act beyond July 1, 2005 could work irreparable harm upon the
 24 proper administration and provision of essential governmental programs.
 25 Therefore, an emergency is hereby declared to exist and this Act being
 26 necessary for the immediate preservation of the public peace, health and
 27 safety shall be in full force and effect from and after July 1, 2005.