

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas As Engrossed: H3/9/05 H3/11/05 H3/18/05 H3/21/05

2 85th General Assembly

A Bill

3 Regular Session, 2005

HOUSE BILL 1322

4

5 By: Joint Budget Committee

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7

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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
10 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS
11 FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
12 - DISBURSING OFFICER FOR THE BIENNIAL PERIOD
13 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.

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Subtitle

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas' contribution to various interstate organizations by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2007, the following:

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ITEM	FISCAL YEARS	
	2005-2006	2006-2007
(01) ASSOCIATION OF RACING COMMISSIONERS	\$ 13,000	\$ 13,000
(02) NATIONAL CENTER FOR STATE COURTS	105,628	111,332



1	(03) NATIONAL CONFERENCE OF STATE		
2	LEGISLATURES	112,550	117,052
3	(04) NATIONAL GOVERNORS ASSOCIATION	79,100	80,600
4	(05) SOUTHERN GOVERNORS ASSOCIATION	9,513	9,513
5	(06) SOUTHERN GROWTH POLICIES BOARD	28,175	28,175
6	(07) SOUTHERN REGIONAL EDUCATION BOARD	185,100	190,400
7	(08) SOUTHERN STATES ENERGY BOARD	32,579	32,579
8	(09) STATE AND LOCAL LEGAL CENTER	5,500	6,500
9	(10) THE ENERGY COUNCIL	32,000	32,000
10	(11) NATIONAL CONFERENCE OF INSURANCE		
11	LEGISLATORS	10,000	10,000
12	(12) COUNCIL OF STATE GOVERNMENT	96,940	96,940
13	(13) FEDERATION OF TAX ADMINISTRATORS	20,000	20,000
14	(14) INTERSTATE MINING COMPACT	15,619	15,619
15	(15) LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000	25,000
16	(16) MULTI-STATE TAX COMMISSION	220,380	220,380
17	(17) NATIONAL ASSOCIATION OF ATTORNEYS		
18	GENERAL	29,875	29,875
19	(18) NATIONAL ASSOCIATION OF STATE BUDGET		
20	OFFICERS	<u>14,317</u>	<u>14,461</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,035,276</u>	<u>\$ 1,053,426</u>

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23 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby
 24 appropriated, to the Department of Finance and Administration - Disbursing
 25 Officer, to be payable from the Miscellaneous State Treasury Funds, for
 26 providing constitutional officers and various state agencies with
 27 supplemental appropriations by the Department of Finance and Administration -
 28 Disbursing Officer for the biennial period ending June 30, 2007, the
 29 following:

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31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
33	(01) REGULAR SALARIES - ELECTED OFFICERS	\$ 1,500,000	\$ 1,500,000
34	(02) REGULAR SALARIES - STATE EMPLOYEES	1,000,000	1,000,000
35	(03) PERSONAL SERVICES MATCHING	4,000,000	4,000,000
36	(04) OVERTIME	5,000,000	5,000,000

1	(05) REFUND TO EXPENDITURES	500,000	500,000
2	(06) PERSONAL SERVICES - PAYPLAN ADJUSTMENT	<u>56,971,199</u>	<u>56,971,199</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 68,971,199</u>	<u>\$ 68,971,199</u>

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5 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is
 6 hereby appropriated, to the Department of Finance and Administration -
 7 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 8 Account, for miscellaneous grants and expenses of the Department of Finance
 9 and Administration - Disbursing Officer for the biennial period ending June
 10 30, 2007, the following:

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12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) CRIMINAL DETENTION COMMITTEE EXPENSES \$	18,639	\$ 18,639
15	(02) INTERSTATE PLANNING GRANTS	90,000	90,000
16	(03) INTRASTATE METRO PLANNING GRANTS	90,000	90,000
17	(04) MUSEUM OF DISCOVERY GRANT	50,000	50,000
18	(05) PLANNING AND DEVELOPMENT GRANTS	360,000	360,000
19	(06) TRANSPORTATION OF JUVENILE OFFENDERS	147,000	147,000
20	(07) NATIONAL CONFERENCE ON UNIFORM STATE		
21	LAWS	39,655	40,858
22	(08) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000	150,000
23	(09) PUBLIC DEFENDER CONTRACT	33,468	34,372
24	(10) AGA/VOCATIONAL PROGRAM CERTIFICATION		
25	EXPENSES	10,000	10,000
26	(11) AGRICULTURAL MARKETING GRANTS	375,000	375,000
27	(12) ARKANSAS SPORTS HALL OF FAME	150,000	150,000
28	(13) ARKANSAS WINE PRODUCERS COUNCIL	5,000	5,000
29	(14) FIRE PREVENTION COMMISSION GRANTS	<u>40,000</u>	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,558,762</u>	<u>\$ 1,520,869</u>

31

32 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND
 33 RELIEF FUND. There is hereby appropriated, to the Department of Finance and
 34 Administration - Disbursing Officer, to be payable from the Firemen's and
 35 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police
 36 Officers' Pension and Relief Fund taxes for municipal fire and police relief

1 and pension funds by the Department of Finance and Administration -
 2 Disbursing Officer for the biennial period ending June 30, 2007, the
 3 following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) PENSION AND RELIEF FUNDS	<u>\$ 30,400,000</u>	<u>\$ 30,400,000</u>

9 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby
 10 appropriated, to the Department of Finance and Administration - Disbursing
 11 Officer, to be payable from any unanticipated miscellaneous Federal Program
 12 Funds received by the State of Arkansas or any of its agencies which are
 13 deposited in the State Treasury for transfer to state agencies as provided by
 14 law for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MISCELLANEOUS FEDERAL GRANTS	<u>\$ 150,000,000</u>	<u>\$ 150,000,000</u>
(02) MISCELLANEOUS WORKFORCE INVESTMENT PROGRAMS	<u>100,000,000</u>	<u>100,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 250,000,000</u>	<u>\$ 250,000,000</u>

23 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
 24 appropriated, to the Department of Finance and Administration - Disbursing
 25 Officer, to be payable from the Disaster Assistance Fund, for provision of
 26 disaster grants as authorized by the Disaster Relief Act of 1974 and for
 27 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-
 28 75-101 et. seq.) by the Office of Emergency Services by the Department of
 29 Finance and Administration - Disbursing Officer for the biennial period
 30 ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) DISASTER ASSISTANCE GRANTS	<u>\$ 9,500,000</u>	<u>\$ 9,500,000</u>

36 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is

1 hereby appropriated, to the Department of Finance and Administration -
 2 Disbursing Officer, to be payable from the Unemployment Compensation Trust
 3 Fund, for paying unemployment compensation claims in accordance with the
 4 Employment Security Amendments for the biennial period ending June 30, 2007,
 5 the following:

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7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
9 (01) UNEMPLOYMENT COMPENSATION	<u>\$ 8,000,000</u>	<u>\$ 8,000,000</u>

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11 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby
 12 appropriated, to the Department of Finance and Administration - Disbursing
 13 Officer, to be payable from the Property Sales Holding Fund, for state
 14 agencies for expending or disbursing the net proceeds from property sold
 15 through the Marketing and Redistribution Division of the Department of
 16 Finance and Administration - Disbursing Officer for the biennial period
 17 ending June 30, 2007, the following:

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19 ITEM	FISCAL YEARS	
20 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
21 (01) MARKETING AND REDISTRIBUTION PROGRAM	<u>\$ 4,500,000</u>	<u>\$ 4,500,000</u>

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23 SECTION 9. APPROPRIATION - CHILD ABUSE/RAPE/DOMESTIC VIOLENCE CONTRACT.
 24 There is hereby appropriated, to the Department of Finance and Administration
 25 - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 26 Account, for personal services reimbursement and expenses of the Child
 27 Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical
 28 Sciences by the Department of Finance and Administration - Disbursing Officer
 29 for the biennial period ending June 30, 2007, the following:

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31 ITEM	FISCAL YEARS	
32 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
33 (01) PERSONAL SERVICES REIMBURSEMENT AND 34 EXPENSES	<u>\$ 363,767</u>	<u>\$ 363,767</u>

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36 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby

1 appropriated, to the Department of Finance and Administration - Disbursing
 2 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
 3 payment of contractual services by the Child Abuse/Rape/Domestic Violence
 4 Section of the University of Arkansas-Medical Sciences to assist multi-
 5 disciplinary task coordinators throughout the state to review and process
 6 child abuse complaints for the biennial period ending June 30, 2007, the
 7 following:

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9 ITEM	FISCAL YEARS	
10 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
11 (01) CONTRACTUAL SERVICES	\$ 274,400	\$ 274,400

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13 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
 14 hereby appropriated, to the Department of Finance and Administration -
 15 Disbursing Officer, to be payable from the Information Network of Arkansas
 16 Fund, for operating expenses of the Information Network of Arkansas by the
 17 Department of Finance and Administration - Disbursing Officer for the
 18 biennial period ending June 30, 2007, the following:

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20 ITEM	FISCAL YEARS	
21 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
22 (01) MAINTENANCE AND OPERATIONS	\$ 150,000	\$ 150,000

23

24 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
 25 hereby appropriated, to the Department of Finance and Administration -
 26 Disbursing Officer, to be payable from the State Administration of Justice
 27 Fund, for distribution to state programs and agencies and reimbursement/
 28 refunds to state, cities and counties of court costs and filing fees remitted
 29 by the cities and counties by the Department of Finance and Administration -
 30 Disbursing Officer for the biennial period ending June 30, 2007, the
 31 following:

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33 ITEM	FISCAL YEARS	
34 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35 (01) STATE AGENCIES DISTRIBUTION	\$ 33,045,144	\$ 33,045,144
36 (02) REFUNDS-STATE/COUNTY/CITY	<u>5,000,000</u>	<u>5,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 38,045,144 \$ 38,045,144

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3 SECTION 13. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIATION. There is
4 hereby appropriated, to the Department of Finance and Administration -
5 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug
6 Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriff's
7 Association to be used for the establishment and operation of crime
8 prevention and alcohol and drug abuse programs for the biennial period ending
9 June 30, 2007, the following:

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ITEM	FISCAL YEARS	
	2005-2006	2006-2007
NO.		
(01) ARKANSAS SHERIFF'S ASSOCIATION	\$ 375,000	\$ 375,000

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15 SECTION 14. APPROPRIATIONS - LEGISLATIVE BALANCES GENERAL IMPROVEMENT.
16 There is hereby appropriated, to the Department of Finance and Administration
17 - Disbursing Officer, to be payable from the 84th Session Projects Account of
18 the General Improvement Fund, the following:

19 (A) For disbursing the balance of funds which were made available by law
20 to the projects in Section 3(b) of the General Improvement Distribution Act
21 of 2003, the sum of\$10,000,000.

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23 SECTION 15. APPROPRIATION - DRUG INTERDICTION AND ERADICATION. There is
24 hereby appropriated, to the Department of Finance and Administration -
25 Disbursing Officer, to be payable from the Special State Assets Forfeiture
26 Fund, for drug interdiction and eradication for the biennial period ending
27 June 30, 2007, the following:

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ITEM	FISCAL YEARS	
	2005-2006	2006-2007
NO.		
(01) DRUG INTERDICTION AND ERADICATION	\$ 5,000,000	\$ 5,000,000

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33 SECTION 16. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is hereby
34 appropriated, to the Department of Finance and Administration - Disbursing
35 Officer, to be payable from the federal funds as designated by the Chief
36 Fiscal Officer of the State, for federal match on individual and family

1 assistance disaster grants authorized by the Disaster Relief Act of 1974 and
2 for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code
3 12-75-101 et. seq.) by the Office of Emergency Services for the biennial
4 period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) DISASTER ASSISTANCE GRANTS-FEDERAL	\$ 8,000,000	\$ 8,000,000

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10 SECTION 17. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
11 appropriated, to the Department of Finance and Administration - Disbursing
12 Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
13 Grant Program Trust Fund, for use exclusively by Arkansas Children's Hospital
14 to assist with the medical expenses incurred by families of children with
15 catastrophic illnesses or injuries by awarding grants to the families who are
16 liable for the medical expenses for the biennial period ending June 30, 2007,
17 the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) "BABY SHARON ACT" GRANTS	\$ 2,000,000	\$ 2,000,000

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23 SECTION 18. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
24 hereby appropriated, to the Department of Finance and Administration -
25 Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
26 grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
27 agency, to be used for educational or informational materials and other
28 related costs to inform and educate the public about organ donations and
29 organ donation awareness for the biennial period ending June 30, 2007, the
30 following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) ORGAN DONATION EDUCATION GRANTS	\$ 200,000	\$ 200,000

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36 SECTION 19. APPROPRIATION - SHARED BENEFIT HOLDING. There is hereby

1 appropriated, to the Department of Finance and Administration - Disbursing
 2 Officer, to be payable from the Shared Benefit Payment Fund, to allow state
 3 agencies to contract to purchase technology systems based on an increase in
 4 the requesting state agency's revenues generated through the use of
 5 technology systems for the biennial period ending June 30, 2007, the
 6 following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) SHARED BENEFIT HOLDING	\$ 50,000,000	\$ 50,000,000

11
 12 SECTION 20. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL.
 13 There is hereby appropriated, to the Department of Finance and Administration
 14 - Disbursing Officer, to be payable from the Trial Expense Assistance Fund,
 15 for making reimbursements to counties for costs incurred in felony trials
 16 that exceed limits and for all expenses incurred by counties in holding and
 17 bringing to trial persons charged with escape from the Department of
 18 Correction as authorized by law for the biennial period ending June 30, 2007,
 19 the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REFUNDS/REIMBURSEMENTS TO COUNTIES	\$ 100,000	\$ 100,000

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 23 SECTION 21. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is
 24 hereby appropriated, to the Department of Finance and Administration -
 25 Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for
 26 payment of blanket surety bond premiums for the State of Arkansas for the
 27 biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) SURETY BOND PREMIUMS STATE EMPLOYEES	\$ 250,000	\$ 250,000

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 32 SECTION 22. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGAM.
 33 There is hereby appropriated, to the Department of Finance and Administration
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1 - Disbursing Officer, to be payable from the County Aid Fund, for payment of
 2 blanket surety bond premiums for those counties participating in the County
 3 Public Employee Blanket Bond Program for the biennial period ending June 30,
 4 2007, the following:

5

6 ITEM	FISCAL YEARS	
7 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
8 (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	\$ <u>250,000</u>	\$ <u>250,000</u>

9

10 SECTION 23. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND
 11 PROGRAM. There is hereby appropriated, to the Department of Finance and
 12 Administration - Disbursing Officer, to be payable from the Municipal Aid
 13 Fund, for payment of blanket surety bond premiums for those municipalities
 14 participating in the Municipal Public Employees Blanket Bond Program for the
 15 biennial period ending June 30, 2007, the following:

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17 ITEM	FISCAL YEARS	
18 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
19 (01) SURETY BOND PREMIUMS MUNICIPAL 20 EMPLOYEES	\$ <u>250,000</u>	\$ <u>250,000</u>

21

22 SECTION 24. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM.
 23 There is hereby appropriated, to the Department of Finance and Administration
 24 - Disbursing Officer, to be payable from the Department of Education Public
 25 School Fund Account, for payment of blanket surety bond premiums for those
 26 school districts participating in the Public School Employees Program for the
 27 biennial period ending June 30, 2007, the following:

28

29 ITEM	FISCAL YEARS	
30 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
31 (01) SURETY BOND PREMIUMS PUBLIC SCHOOL 32 EMPLOYEES	\$ <u>250,000</u>	\$ <u>250,000</u>

33

34 SECTION 25. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL FUNDING.
 35 There is hereby appropriated, to the Department of Finance and Administration
 36 - Disbursing Officer, to be payable from the Fire Protection Premium Tax

1 Fund, for additional funding of Arkansas fire departments as provided in
 2 Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101
 3 et. seq. by the Department of Finance and Administration - Disbursing Officer
 4 for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) PAYMENTS TO FIRE DEPARTMENTS	<u>\$ 11,000,000</u>	<u>\$ 11,000,000</u>

9
 10 SECTION 26. APPROPRIATION - AVIATION AND AEROSPACE COMMISSION. There is
 11 hereby appropriated, to the Department of Finance and Administration -
 12 Disbursing Officer, to be payable from the Industry and Aerospace Development
 13 Fund, for economic development and enhancement of the aviation and aerospace
 14 industry in Arkansas for the biennial period ending June 30, 2007, the
 15 following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) ECONOMIC DEVELOPMENT ENHANCEMENT	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>

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 19 SECTION 27. APPROPRIATION - US OLYMPIC COMMITTEE. There is hereby
 20 appropriated, to the Department of Finance and Administration - Disbursing
 21 Officer, to be payable from the United State Olympic Committee Program Trust
 22 Fund, to provide sufficient appropriation to disburse funds to the United
 23 States Olympic Committee for the biennial period ending June 30, 2007, the
 24 following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) GRANTS AND AID - US OLYMPIC COMMITTEE	<u>\$ 50,000</u>	<u>\$ 50,000</u>

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 28 SECTION 28. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF
 29 FUNDS. There is hereby appropriated, to the Department of Finance and
 30 Administration - Disbursing Officer, to be payable from the Arkansas Fire and
 31 Police Pension Guarantee Fund, for protection for members of under-funded
 32 municipal fire and police pension funds for the biennial period ending June

1 30, 2007, the following:

2

3 ITEM	4 FISCAL YEARS	
	5 NO.	6
7 (01) GRANTS AND AID - MUNICIPAL FIRE AND	2005-2006	2006-2007
8 POLICE RELIEF PENSION	\$ 6,000,000	\$ 6,000,000

7

8 SECTION 29. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
 9 appropriated, to the Department of Finance and Administration - Disbursing
 10 Officer, to be payable from the Merit Adjustment Fund, for providing various
 11 state agencies and institutions of higher education with supplemental
 12 personal services for the biennial period ending June 30, 2007, the
 13 following:

14

15 ITEM	16 FISCAL YEARS	
	17 NO.	18
19 (01) PERSONAL SERVICES - MERIT ADJUSTMENT	\$ 4,000,000	\$ 4,000,000

18

19 SECTION 30. APPROPRIATION - WORKFORCE 2000. There is hereby appropriated,
 20 to the Department of Finance and Administration - Disbursing Officer, to be
 21 payable from the Work Force 2000 Development Fund, for additional support for
 22 vocational technical education and institutions of higher education by the
 23 Department of Finance and Administration - Disbursing Officer - Workforce
 24 2000 for the biennial period ending June 30, 2007, the following:

25

26 ITEM	27 FISCAL YEARS	
	28 NO.	29
30 (01) TECHNICAL COLLEGES ACCREDITATION	\$ 15,000,000	\$ 15,000,000
31 (02) VO-TECH ACCREDITATION	1,000,000	1,000,000
32 TOTAL AMOUNT APPROPRIATED	\$ 16,000,000	\$ 16,000,000

31

32 SECTION 31. APPROPRIATION - INDIGENT PATIENT-EMERGENCY MEDICAL SERVICES
 33 PROGRAM. There is hereby appropriated, to the Department of Finance and
 34 Administration - Disbursing Officer, to be payable from the Indigent
 35 Patient's Fund, for assistance in defraying the costs for unreimbursed
 36 expenses of the specified counties for the care and treatment of Arkansas

1 indigent patients in amounts as certified by each county as funds are
 2 available for the biennial period ending June 30, 2007, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	2005-2006	2006-2007
6 (01) UNREIMBURSED EXPENSES FOR THE CARE	\$ 300,000	\$ 300,000
7 AND TREATMENT OF ARKANSAS INDIGENT		
8 PATIENTS IN HEALTH CARE FACILITIES		
9 BY MISSISSIPPI COUNTY, POINSETT COUNTY,		
10 ST. FRANCIS COUNTY AND LEE COUNTY		

11

12 SECTION 32. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby
 13 appropriated, to the Department of Finance and Administration - Disbursing
 14 Officer, to be payable from the Juvenile Detention Facilities Operating Fund,
 15 for grants for operating expenses of local juvenile detention facilities for
 16 the biennial period ending June 30, 2007, the following:

17

18 ITEM	FISCAL YEARS	
19 NO.	2005-2006	2006-2007
20 (01) JUVENILE DETENTION FACILITIES		
21 OPERATING EXPENSES	\$ 400,000	\$ 400,000

22

23 SECTION 33. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby
 24 appropriated, to the Department of Finance and Administration - Disbursing
 25 Officer, to be payable from the Natural Resources Damages Trust Fund, for
 26 natural resources projects by the Department of Finance and Administration -
 27 Disbursing Officer for the biennial period ending June 30, 2007, the
 28 following:

29

30 ITEM	FISCAL YEARS	
31 NO.	2005-2006	2006-2007
32 (01) ENVIRONMENTAL PAYMENTS	\$ 1,300,000	\$ 1,300,000

33

34 SECTION 34. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby
 35 appropriated, to the Department of Finance and Administration - Disbursing
 36 Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for

1 purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department
 2 of Finance and Administration - Disbursing Officer for the biennial period
 3 ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) PURCHASE OF VEHICLES	\$ 15,000,000	\$ 15,000,000

9 SECTION 35. APPROPRIATION - ANNUAL CAREER SERVICE RECOGNITION PAYMENTS.

10 There is hereby appropriated, to the Department of Finance and Administration
 11 - Disbursing Officer, to be payable from the Merit Adjustment Fund, for
 12 providing annual career service recognition payments to classified employees
 13 of state agencies for the biennial period ending June 30, 2007, the
 14 following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) CAREER RECOGNITION PAYMENTS	\$ 6,918,508	\$ 7,408,746

20 SECTION 36. APPROPRIATION - DFA-DISBURSING-MISCELLANEOUS-CASH TRANSFERS.

21 There is hereby appropriated, to the Department of Finance and Administration
 22 - Disbursing Officer, to be payable from the cash fund deposited in the State
 23 Treasury as determined by the Chief Fiscal Officer of the State, for
 24 disbursement of cash funds collected on behalf of state agencies for transfer
 25 to those agencies as necessary for the biennial period ending June 30, 2007,
 26 the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) VARIOUS EXPENSES	\$ 5,000,000	\$ 5,000,000

32 SECTION 37. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby
 33 appropriated, to the Department of Finance and Administration - Disbursing
 34 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
 35 miscellaneous grants to Children's Hospital by the Department of Finance and
 36 Administration - Disbursing Officer for the biennial period ending June 30,

1 2007, the following:

2

3 ITEM	FISCAL YEARS	
4 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
5 (01) CHILDREN'S INTENSIVE CARE	\$ 1,233,600	\$ 1,233,600
6 (02) CHILDREN'S HOSPITAL PAYMENTS	700,000	700,000
7 (03) CHILDREN'S HOSPITAL REPRODUCTIVE		
8 HEALTH MONITORING	<u>200,000</u>	<u>200,000</u>
9 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,133,600</u>	<u>\$ 2,133,600</u>

10

11 SECTION 38. APPROPRIATIONS - VARIOUS STATE AGENCIES - CASH. There is
 12 hereby appropriated, to the Department of Finance and Administration -
 13 Disbursing Officer, to be payable from various state agency cash funds for
 14 providing various state agencies with appropriations for cash funds for the
 15 biennial period ending June 30, 2007, the following:

16

17 ITEM	FISCAL YEARS	
18 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
19 (01) CASH APPROPRIATION-VARIOUS AGENCIES	\$ 50,000,000	\$ 50,000,000
20 (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	<u>7,524,316</u>	<u>7,524,316</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 57,524,316</u>	<u>\$ 57,524,316</u>

22

23 SECTION 39. APPROPRIATION - ENERGY MANAGEMENT INFORMATION SYSTEM. There is
 24 hereby appropriated, to the Department of Finance and Administration -
 25 Disbursing Officer, to be payable from the paying account as determined by
 26 the Chief Fiscal Officer of the State, for paying the utility bills for
 27 participating agencies by the Department of Finance and Administration -
 28 Disbursing Officer for the biennial period ending June 30, 2007, the
 29 following:

30

31 ITEM	FISCAL YEARS	
32 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
33 (01) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	\$ 0	\$ 0
35 (B) CONF. & TRAVEL	0	0
36 (C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 0</u>

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SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in Section 8, Marketing and Redistribution, hereof which are transferred to the various agencies, as authorized in Section ~~3641~~ hereof, are to be used for the maintenance and general operation of the benefiting agency and shall only be expended under the provisions cited in Arkansas Code 19-4-522, the same being the General Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no appropriation authorized herein shall be expended for Conference and Travel Expenses or Professional Fees and Services. The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. The Department of Finance and Administration shall, upon transfer to the agencies or institutions fund or fund account of the proceeds derived from disposal of property by the Marketing and Redistribution division for the benefit of various agencies, transfer appropriation, as provided in Section 8, Marketing and Redistribution, hereof in such amount as funds are deposited into the Property Sales Holding Fund and transferred therefrom for the benefit of such agencies.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation has not been provided for the payment of Career Recognition Payments for any state agency or institution due to the enactment of this Act or any other act approved by the ~~Eighty-Fourth~~ Eighty-Fifth General Assembly which raises the compensation level of state employees, the agency or institution may request

1 a transfer from the appropriation provided in Section ~~3135~~, Annual Career
2 Service Recognition Payments, herein from the Chief Fiscal Officer of the
3 State. Such request shall clearly state the amount required, the fund or
4 fund account from which the employees are currently being paid, and such
5 other information as may be required by the Chief Fiscal Officer of the State
6 that he deems necessary to make a decision regarding the request. Upon the
7 approval of the Chief Fiscal Officer of the State or upon processing the
8 request for elected Constitutional Officers and their employees by the Chief
9 Fiscal Officer of the State, the State Auditor shall be notified as to the
10 amount and the purposes for which said appropriation is to be made. The
11 appropriation shall then be added to the proper account on the books of the
12 Department of Finance and Administration and the State Auditor payable from
13 the fund or fund account from which the employees of the agency or
14 institution are authorized to be paid by law. Such appropriation transfer
15 shall be limited to Regular Salaries or Personal Services Matching or both.
16 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
17 through June 30, ~~2005~~ 2007.

18

19 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
21 PROVISION. Funding for the appropriation transfers authorized by Section
22 ~~3135~~, Annual Career Service Recognition Payments, of this Act, or for any
23 part thereof, for those state agencies which are supported in whole or in
24 part from general revenues, shall, if required, be provided by a transfer
25 from the Merit Adjustment Fund to the proper fund or fund account and in such
26 amounts as determined by the Chief Fiscal Officer of the State. The State
27 Agencies shall, in addition to the funds provided in this Act for Annual
28 Career Service Recognition Payments from the Merit Adjustment Fund, make
29 available any funding generated from agency salary savings for such purposes
30 from the funds or fund accounts as provided by law. The provisions of this
31 section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~
32 2007.

33

34 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
36 PROCEDURES - MATCHING. In the event that there is not sufficient

1 appropriation, from funds deposited in the State Treasury, provided for by
2 the General Assembly for personal services matching for any state agency for
3 the biennial period ending June 30, ~~2005~~ 2007, said agency shall request a
4 transfer from appropriation provided for Personal Services Matching in
5 Section 2 herein, from the Chief Fiscal Officer of the State, stating clearly
6 the amounts required for each item. Upon approval of the Chief Fiscal
7 Officer of the State, the State Auditor shall be notified as to the amount
8 and the purposes for which said appropriation is to be made and shall be
9 established upon the books of the Department of Finance and Administration
10 and the State Auditor. Provided further, if desired, that said appropriation
11 shall be supplemental to those regularly appropriated for such purposes by
12 the General Assembly for that agency. Provided, however, that in the event
13 the amount of transfer requested exceeds One Thousand Dollars (\$1,000), the
14 Chief Fiscal Officer of the State shall seek prior review by the Arkansas
15 Legislative Council or Joint Budget Committee before said transfer shall be
16 made. The provisions of this section shall be in effect only from July 1,
17 ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

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19 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
21 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an
22 elected Constitutional Officer, including the Bureau of Legislative Research,
23 Division of Legislative Audit or the Judicial Department, that there is not
24 sufficient appropriation for Regular Salaries to pay the maximum salaries
25 which have been set by the General Assembly for the employees of such Office,
26 the Director of the Office shall notify the Chief Fiscal Officer of the fact
27 and the amount of appropriation which has been determined to be required.
28 Upon receipt of such notification, and after seeking prior review by the
29 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of
30 the State shall transfer on his books the amount of appropriation required
31 from the appropriation provided for Regular Salaries-Elected Officers in
32 Section 2 hereof to the Fund or Fund Account from which the Office's
33 employees are paid and shall notify the State Auditor to process such
34 transfer upon his books of record. The provisions of this section shall be in
35 effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

36

1 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
3 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient
4 appropriation provided for by the General Assembly for payment of Regular
5 Salaries for any state agency for the biennial period ending June 30, ~~2005~~
6 2007, said agency may request a transfer from appropriations provided for
7 Regular Salaries-State Employees in Section 2 herein, from the Chief Fiscal
8 Officer of the State, stating clearly the amount required. Upon approval of
9 the Chief Fiscal Officer of the State, and after seeking prior review by the
10 Arkansas Legislative Council or Joint Budget Committee, the State Auditor
11 shall be notified as to the amount and the purposes for which said
12 appropriation is to be made. The appropriation shall then be established
13 upon the books of the Department of Finance and Administration and the State
14 Auditor. Provided further, that if desired, said appropriation shall be
15 supplemental to those regularly appropriated for such purposes by the General
16 Assembly for the agency.

17 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
18 through June 30, ~~2005~~ 2007.

19

20 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
22 RESTRICTIONS. Nothing in this Act is to be construed as an authority to
23 transfer a like amount of current general revenues to fund appropriations
24 provided for in Section 2, Miscellaneous Transfers, of this Act.

25 The provisions of this section shall be in effect only from July 1, ~~2003~~
26 2005 through June 30, ~~2005~~ 2007.

27

28 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
31 Administration shall transfer appropriation as provided in Item (05), Refund
32 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts
33 as funds are deposited into the State Treasury or financial institutions for
34 proceeds received from insurance policies for casualty losses, overpayment of
35 obligations, overpayment of salaries, over-allocation of federal assistance,
36 maturity or redemption of investments, and subrogation payments received for

1 workers' compensation claims paid, for the benefit of various state agencies.
2 Provided, however, that the Chief Fiscal Officer of the State is hereby
3 authorized to promulgate such rules, regulations, procedures, and guidelines
4 as he or she may deem necessary and proper in order to carry out the
5 provisions of this Act. The provisions of this section shall be in effect
6 only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

7
8 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
10 PROCEDURES - OVERTIME. In the event that there is not sufficient
11 appropriation provided for by the General Assembly for overtime compensation
12 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial
13 period ending June 30, ~~2005~~ 2007, said agency shall request a transfer from
14 appropriations provided for Overtime in Section 2, Miscellaneous Transfers,
15 herein, from the Chief Fiscal Officer of the State, stating clearly the
16 amount required. Upon approval of the Chief Fiscal Officer of the State, and
17 after seeking prior review by the Arkansas Legislative Council or Joint
18 Budget Committee, the State Auditor shall be notified as to the amount and
19 the purposes for which said appropriation is to be made. The appropriation
20 shall be established upon the books of the Department of Finance and
21 Administration and the State Auditor. Provided, further, that if desired,
22 said appropriation shall be supplemental to those regularly appropriated for
23 such purposes by the General Assembly for that agency.

24 The provisions of this section shall be in effect only from July 1, ~~2003~~
25 2005 through June 30, ~~2005~~ 2007.

26
27 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
29 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized for
30 Refund to Expenditures in Section 2, Miscellaneous Transfers, hereof which
31 are transferred to the various agencies as authorized by Section ~~4348~~ hereof
32 are to be used for the same purposes and shall be expended under the same
33 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same
34 being the General Accounting and Budgetary Procedures Law of Arkansas, or its
35 successor. The provisions of this section shall be in effect only from July
36 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

1
2 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 DISBURSING PROCEDURES. The Employment Security Department shall certify to
5 the respective state agency at the end of each calendar quarter those
6 unemployment compensation benefit payments made to former state employees who
7 claimed and qualified for such benefits under the provisions of the Arkansas
8 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
9 the State that the payments to individuals who had worked for the State of
10 Arkansas were made in accordance with the provisions of the Arkansas
11 Employment Security Law, he shall disburse funds from the appropriation in
12 Section 7, Unemployment Compensation Claims, of this Act to reimburse the
13 Employment Security Department for benefits paid in the previous calendar
14 quarter.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~
16 2005 through June 30, ~~2005~~ 2007.

17
18 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
20 PROCEDURES. In the event that the appropriation is not provided by the
21 General Assembly for Cash Fund expenditures for any state agency, pursuant to
22 Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of
23 appropriation from the Chief Fiscal Officer of the State, stating clearly the
24 amount required. Upon approval of the Chief Fiscal Officer of the State, and
25 after seeking prior review by the Arkansas Legislative Council or Joint
26 Budget Committee, said cash fund appropriations shall be established upon the
27 books of the Department of Finance and Administration, provided further, that
28 upon request of the state agency and with the approval of the Chief Fiscal
29 Officer of the State, the requested appropriations may be established upon
30 the books of the Department of Finance and Administration in compliance with
31 the applicable classifications of appropriations as enumerated in Arkansas
32 Code 19-4-521 through 19-4-525.

33 The provisions of this section shall be in effect only from July 1, ~~2003~~
34 2005 through June 30, ~~2005~~ 2007.

35
36 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section ~~3338~~,
3 Various State Agencies- Cash, herein shall not be used to establish spending
4 authority for new or unanticipated Federal Funds or Programs as defined by
5 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
6 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary
7 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
8 subject to the above mentioned acts shall be deposited in the State Treasury.
9 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
10 through June 30, ~~2005~~ 2007.

11

12 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
14 No provisions as provided in Section ~~3338~~, Various State Agencies - Cash,
15 herein shall be interpreted as the authority to create or establish new
16 positions in addition to the positions established in the agency's Biennial
17 Appropriation Act. In addition, salaries paid from appropriations
18 transferred herein shall be subject to the provision of the Regular Salaries
19 Procedures and Restrictions Act. The provisions of this section shall be in
20 effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

21

22 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
25 Legislative Council or Joint Budget Committee a report summarizing all
26 appropriations transferred and all additional positions authorized under the
27 provisions of Section 5, Miscellaneous Federal Programs, of this Act.

28 The provisions of this section shall be in effect only from July 1, ~~2003~~
29 2005 through June 30, ~~2005~~ 2007.

30

31 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
33 PROCEDURES. In the event that the Chief Fiscal Officer of the State
34 determines that the General Assembly has not provided sufficient
35 appropriation for the payment of Personal Services for a state agency,
36 office, board, commission, institution or institution of higher education due

1 to the enactment of this act or any other Act approved by the Eighty-~~Fourth~~
2 Fifth General Assembly which raises the compensation level or required
3 benefit matching costs of state employees, the agency, office, board,
4 commission, institution of higher education or other institution may request
5 a transfer from the appropriation provided herein from the Chief Fiscal
6 Officer of the State. Such request shall clearly state the amount required,
7 the fund or fund account from which the employees are currently being paid,
8 and such other information as may be required by the Chief Fiscal Officer of
9 the State that he deems necessary to make a decision regarding the request.
10 Upon the approval of the Chief Fiscal Officer of the State, and upon review
11 by the Performance Evaluation and Expenditure Review Subcommittee of the
12 Arkansas Legislative Council or Joint Budget Committee or upon processing the
13 request for elected Constitutional Officers and their employees by the Chief
14 Fiscal Officer of the State, the State Auditor shall be notified as to the
15 amount and the purposes for which said appropriation is to be made. The
16 appropriation shall then be added to the proper account on the books of the
17 Department of Finance and Administration and the State Auditor payable from
18 the fund or fund account from which the employees of the state agency,
19 office, board, commission, institution of higher education or other
20 institution are authorized to be paid by law. Such appropriation transfers
21 shall be limited to Regular Salaries or Personal Services Matching or both.

22 The provisions of this section shall be in effect only from July 1, ~~2003~~
23 2005 through June 30, ~~2005~~ 2007.

24

25 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

27 FUNDING TRANSFER. Funding of compensation increases provided by the Eighty-
28 ~~Fourth~~ Fifth General Assembly in the fiscal year ending June 30, ~~2005~~ 2007,
29 and funding for the appropriation transfers authorized by Section ~~51~~56 of
30 this Act for those state agencies, offices, boards, commissions, institutions
31 and state institutions of higher education which are supported in whole or in
32 part from general revenues shall, if required, be provided for by a transfer
33 from the Merit Adjustment Fund to the proper fund or fund account and in such
34 amounts as may be determined by the Chief Fiscal Officer of the State and
35 upon review by the Performance Evaluation and Expenditure Review Subcommittee
36 of the Arkansas Legislative Council or Joint Budget Committee. The state

1 agencies, offices, boards, commissions, institutions and state institutions
2 of higher education shall, in addition to the funds provided in this section
3 for Personal Services from the Merit Adjustment Fund, make available any
4 funding generated from its salary savings for such purposes as provided for
5 herein, from the funds or fund accounts as prescribed by law.

6 The provisions of this section shall be in effect only from July 1, ~~2003~~
7 2005 through June 30, ~~2005~~ 2007.

8
9 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF
11 LIVING INCREASE. Funds appropriated in Section ~~2529~~, Merit Adjustment Fund,
12 herein shall be used to provide additional funds as may be required for a
13 cost of living increase for state employees and institutions of higher
14 education of up to ~~2.7%~~ 3.0% during the ~~2004-05~~ 2006-07 fiscal year.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~
16 2005 through June 30, ~~2005~~ 2007.

17
18 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
20 LEGISLATIVE FINDINGS AND INTENT. ENERGY MANAGEMENT INFORMATION SYSTEM. The
21 State is initiating an Energy Management Information System in order to save
22 the cost of energy consumed in state-owned facilities. Program participants
23 will work to streamline the payment of utility bills and the collection of
24 energy information, consolidate utility billing information, manage natural
25 gas and electricity commodity procurement strategies, assist in negotiations
26 with utility suppliers, assist with the development and execution of utility
27 invoices and contracts, provide electric and gas market monitoring, identify
28 and evaluate energy cost reduction measures, provide meter data analysis for
29 load profiling and aggregation, and provide centralized utility information
30 and billing services.

31
32 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
34 APPROPRIATION TRANSFER PROCEDURES. In order that the Department of Finance
35 and Administration - Disbursing Officer may ensure timely payment of utility
36 services for various state agencies, appropriations and funds are authorized

1 to be transferred from the state agency to the appropriation provided for
2 Utility Payments in Section ~~3439~~, Energy Management Information System, of
3 this act. The participating agency will designate the appropriations and
4 funds in which the transfers are to occur upon inclusion in the program.
5

6 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
8 DEFENDER. The appropriation provided in Item (09) Public Defender Contract
9 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only
10 for the purpose of contracting with the Public Defender of Pulaski County to
11 provide defense for the mentally ill. The appropriations made for Interstate
12 Planning Grants, Intrastate Metro Planning Grants and Planning and
13 Development Grants in Section 3, Miscellaneous Grants and Expenses are to
14 provide state assistance grants to: (A) each Planning and Development
15 District organized under Ark. Code 14-166-201 et seq., and recognized by the
16 Governor and, (B) locally formed organizations organized under The Interlocal
17 Cooperation Act (Ark. Code 25-20-101 et seq.), or other Acts which permit
18 interstate cooperation among local governments and intrastate cooperation.
19 Such grants are to be made in equal payments within each category of
20 organization.

21 The provisions of this section shall be in effect only from July 1, ~~2003~~
22 2005 through June 30, ~~2005~~ 2007.
23

24 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO
26 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel
27 tax at the fifteen (15) additional days of racing authorized by subsection
28 (a) of Ark. Code 23-111-505 after monies have been remitted by the franchise
29 holder to Mid-South Community College as may be provided by law, shall be
30 deposited with the Treasurer of State as special revenue for credit to the
31 Indigent Patients Fund, to be used to defray the cost of hospitalization and
32 other medical services of indigent Arkansas patients in health care
33 facilities by Mississippi County, Poinsett County, Cross County, St. Francis
34 County and Lee County for which the county has not received total
35 reimbursement. Each county shall certify to the Chief Fiscal Officer of the
36 State the amount of the unreimbursed medical expenses under such procedures

1 and such detail as required by the Department of Finance and Administration.
2 The amount available to each county shall be no more than 1/5 of the total
3 funds available or the amount certified of unreimbursed medical expenses,
4 whichever is less.

5
6 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
8 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in
9 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to
10 provide grants/reimbursements to counties and cities for transportation of
11 juvenile offenders to appropriate care or custody facilities or any other
12 licensed juvenile facility approved by the court or as may be provided by
13 law, in those counties which have juvenile detention facilities. Such
14 grants/reimbursements for juvenile transportation costs shall be made in
15 accordance with procedures and criteria developed and administered by the
16 Office of Criminal Detention Facilities Review Coordinator.

17 The provisions of this section shall be in effect only from July 1, ~~2003~~
18 2005 through June 30, ~~2005~~ 2007.

19
20 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
22 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
23 of the annual appropriation provided for in Section ~~1413~~ of this Act, or so
24 much thereof as may be made available, shall be provided to the Arkansas
25 Sheriffs Association to be used exclusively for the establishment and
26 operation of crime prevention and alcohol and drug abuse programs.

27 The provisions of this section shall be in effect only from July 1, ~~2003~~
28 2005 through June 30, ~~2005~~ 2007.

29
30 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
33 balance in the Administration of Justice Fund is inadequate to fund the
34 monthly allocation to State Agencies, the funds will be distributed as
35 follows:

36 All monthly allocations to State Agencies will be funded in the percentage

1 of the total funds available in the Administration of Justice Fund; that is
 2 if less than 100% of the total monthly allocation is available for
 3 distribution, all monthly allocations to State Agencies will be funded at an
 4 equal percentage consistent with the available funds, provided that any of
 5 the allocations listed in Section ~~6266~~ that have been fully pledged prior to
 6 January 1, 2001 to the repayment of a bond issue or bond issues shall not be
 7 reduced below the amount listed in Section ~~6266~~. Any shortage from one month
 8 will be adjusted in future months' payments as funds become available.

9 The provisions of this section shall be in effect only from July 1, ~~2003~~
 10 2005 through June 30, ~~2005~~ 2007.

11
 12 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 13 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION
 14 RESTRICTIONS. There is hereby allocated to state programs and agencies, as
 15 set out herein, the following allocations of funds appropriated for State
 16 Agencies Distribution in Section ~~1312~~, to the Department of Finance and
 17 Administration - Disbursing Officer, there to be used as provided by law.

Item	Maximum Allocation	
	Fiscal Years	
No.	2003-2004	2004-2005
	<u>2005-2006</u>	<u>2006-2007</u>
(1) Board of Trustees of the University of Arkansas for the purpose and as regulated by Arkansas Code Annotated 6-64-604-606	\$ 2,687,619	\$ 2,687,619
(2) Public Health Fund for use in the Drug Abuse Prevention and Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention	342,000	342,000
(3) Highway Safety Special Fund for programs of the Arkansas Highway Safety Program	1,324,795	1,324,795
(4) Department of Arkansas State Police for the State Police Retirement Fund	1,249,380	1,249,380
(5) Department of Arkansas State Police Fund	400,000	400,000
(6) Crime Victims/Reparations Revolving Fund for the purpose and as regulated by Arkansas		

1	Code Annotated §16-90-701 et seq.	2,089,723	2,089,723
2	(7) Prosecutor Coordinator's Office for deposit		
3	in the Law Enforcement and Prosecutor Drug		
4	Enforcement Training Fund	70,660	70,660
5	(8) Fund from which the Code		
6	Revision Commission draws its support	113,996	113,996
7	(9) Crime Information System Fund	98,064	98,064
8	(10) Justice Building Construction Fund	990,000	990,000
9	(11) Municipal Court Judge and the Municipal		
10	Court Clerk Education Fund	50,000	50,000
11	(12) Arkansas Judicial Retirement System Fund	902,797	902,797
12	(13) State Central Services Fund for the		
13	benefit of the Public Defender Commission	6,908,027	6,908,027
14	(14) Court Reporter Fund	5,555,833	5,555,833
15	(15) Justice Building Fund	83,528	83,528
16	(16) Arkansas Counties Alcohol and Drug		
17	Abuse and Crime Prevention Fund	386,138	386,138
18	(17) Auditor of State to fund Trial		
19	Court Administrative Assistants	4,537,370	4,537,370
20	(18) Drug Abuse Prevention and Treatment Fund for		
21	use in the Drug Abuse Prevention and Treatment		
22	program of the Bureau of Alcohol and Drug		
23	Abuse Prevention	312,000	312,000
24	(19) State Central Services Fund for the Benefit		
25	of the Administrative Office of the Courts		
26	Div of Dependency-Neglect Representation	1,467,899	1,467,899
27	(19.1) State Central Services Fund for the Benefit		
28	of the Administrative Office of the Courts		
29	for an Education Specialist Position	31,388	31,388
30	(19.2) State Central Services Fund for the Benefit		
31	of the Administrative Office of the Courts		
32	Div of Dependency-Neglect Representation	2,816,939	2,816,939
33	(20) Miscellaneous Agencies Fund Account for the		
34	benefit of the State Crime Laboratory	576,988	576,988
35	<u>(21) District Judges Association for the</u>		
36	<u>District Court Coordinator</u>	<u>50,000</u>	<u>50,000</u>

1 TOTAL AMOUNT ALLOCATED \$32,995,144 \$32,995,144
 2 \$33,045,144 \$33,045,144

3 The provisions of this section shall be in effect only from July 1,
 4 ~~2003~~2005 through June 30, ~~2005~~2007.

5
 6 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 8 TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and
 9 Police Pension Review Board shall certify to the Chief Fiscal Officer of the
 10 State the amount of funding it recommends for disbursement in the ensuing
 11 fiscal year to under-funded municipal fire and police relief and pension
 12 plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the
 13 State shall then immediately transfer on his books and those of the State
 14 Treasurer amounts not to exceed the total amount recommended by the Board or
 15 the amount appropriated herein for the ensuing fiscal year, whichever is the
 16 lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and
 17 Police Pension Guarantee Fund for distribution to the recommended under-
 18 funded plans.

19 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
 20 through June 30, ~~2005~~ 2007.

21
 22 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 24 RESTRICTIONS. Funds distributed to under-funded local pension programs
 25 through the appropriation authorized in Section 28 of this Act shall not be
 26 used to enhance benefits of the recipients.

27 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
 28 through June 30, ~~2005~~ 2007.

29
 30 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE
 32 2000 DISTRIBUTION. After the amount to be made available to a technical
 33 college, technical institute or comprehensive lifelong learning center has
 34 been determined, as provided by law, the Chief Fiscal Officer of the State
 35 shall process the documents necessary so that the funds may be transferred
 36 from the Work Force 2000 Development Fund to the State Treasury fund or fund

1 account from which the technical college, technical institute, or
2 comprehensive lifelong learning center draws its general revenue support.

3 The Chief Fiscal Officer of the State shall also cause an equal amount of
4 the appropriation provided for Technical Colleges Accreditation and VoTech
5 Accreditation in Section ~~26~~30 of this Act to be transferred to the
6 institutions' appropriate line item appropriation or allocation, there to be
7 supplemental and in addition to those appropriations or allocations provided
8 by the General Assembly for personal services and operating expenses of the
9 institution from the State Treasury Fund or fund account. The provisions of
10 this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30,
11 ~~2005~~ 2007.

12
13 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE
15 PREVENTION COMMISSION. The balance of the funds and appropriation provided
16 for Fire Prevention Commission Grants in Section 3, Miscellaneous Grants and
17 Expenses herein which remain on June 30, ~~2004~~ 2006, shall be carried forward
18 and made available for the same purpose for the fiscal year ending June 30,
19 ~~2005~~ 2007.

20 The provisions of this section shall be in effect only from July 1, ~~2003~~
21 2005 through June 30, ~~2005~~ 2007.

22
23 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25 DISBURSING RESTRICTIONS. Before funds in the appropriation authorized for
26 the Arkansas Sports Hall of Fame in Section 3 of this Act can be disbursed,
27 the Arkansas Sports Hall of Fame must certify to the Chief Fiscal Officer of
28 the State the procurement of three million five hundred thousand dollars
29 (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall of Fame
30 facility.

31
32 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
34 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
35 Officer of the State to transfer the sum of not to exceed \$1,000,000 each
36 fiscal year from the ~~State General Services~~ Miscellaneous Agencies Fund

1 Account from funds made available by this Act for the Intensive Care Nursery
 2 to the Department of Human Services Grants Fund Account. The transferred
 3 funds shall be used to match federal Medicaid funds for cost-based
 4 reimbursement for helicopter patient transport.

5
 6 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
 8 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local
 9 juvenile detention facilities, as set out herein, the following amounts as
 10 appropriated to the Department of Finance and Administration – Disbursing
 11 Officer for grants for operating expenses of local juvenile detention
 12 facilities for the biennial period ending June 30, ~~2005~~2007:

14	15 Item	Maximum Allocation	
		Fiscal Years	
16	No. Juvenile Detention Facility	2003-04	2004-05
17		<u>2005-06</u>	<u>2006-07</u>
18	(01) Arkansas County Juvenile Detention Center	\$ 28,400	\$ <u>28,400</u>
19		<u>29,998</u>	<u>29,998</u>
20	(02) Benton County Juvenile Detention Center	20,122	<u>20,122</u>
21		<u>21,253</u>	<u>21,253</u>
22	(03) Craighead County Juvenile Detention Center	28,400	<u>28,400</u>
23		<u>29,998</u>	<u>29,998</u>
24	(04) Crittenden County Juvenile Detention Center	28,400	<u>28,400</u>
25		<u>29,998</u>	<u>29,998</u>
26	(05) Faulkner County Juvenile Detention Center	18,939	<u>18,939</u>
27		<u>20,003</u>	<u>20,003</u>
28	(06) Garland County Juvenile Detention Center	26,037	<u>26,037</u>
29		<u>27,502</u>	<u>27,502</u>
30	(07) Independence County Juvenile Detention Center	28,400	<u>28,400</u>
31		<u>29,998</u>	<u>29,998</u>
32	(08) Jefferson County Juvenile Detention Center	28,400	<u>28,400</u>
33		<u>29,998</u>	<u>29,998</u>
34	(09) Miller County Juvenile Detention Center	28,400	<u>28,400</u>
35		<u>29,998</u>	<u>29,998</u>
36	(10) Mississippi County Juvenile Detention Center	15,390	<u>15,390</u>

1		<u>16,256</u>	<u>16,256</u>
2	(11) Phillips County Juvenile Detention Center	<u>14,207</u>	<u>14,207</u>
3		<u>15,006</u>	<u>15,006</u>
4	(12) Pulaski County Juvenile Detention Center	<u>28,400</u>	<u>28,400</u>
5		<u>29,998</u>	<u>29,998</u>
6	(13) Sebastian County Juvenile Detention Center	<u>28,400</u>	<u>28,400</u>
7		<u>29,998</u>	<u>29,998</u>
8	(14) Tenth Judicial District Juvenile Detention Center	21,305	21,305
9	(15) (14) Washington County Juvenile Detention Center	28,400	28,400
10		<u>29,998</u>	<u>29,998</u>
11	(16) (15) Yell County Juvenile Detention Center	28,400	28,400
12		<u>29,998</u>	<u>29,998</u>
13	Total Amount Allocated	\$400,000	\$400,000

14 The amount of funds distributed to the local juvenile detention facilities
 15 shall be adjusted as necessary on a pro-rata basis depending upon the actual
 16 amount of funding provided for this purpose in each fiscal year.

17

18 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 20 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
 21 Officer of the State to transfer the sum of not to exceed \$233,600 each
 22 fiscal year from the ~~State General Services~~ Miscellaneous Agencies Fund
 23 Account from funds made available by this Act for the Intensive Care Nursery
 24 to the Department of Human Service Grants Fund Account. The transferred
 25 funds shall be used to match federal funds used for supplemental Medicaid
 26 payments to Arkansas Children's Hospital.

27

28 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 30 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
 31 Officer of the State to transfer the sum of not to exceed \$700,000 each
 32 fiscal year from the ~~State General Services~~ Miscellaneous Agencies Fund
 33 Account from funds made available by this Act for the Children's Hospital
 34 Payments, Section 937, line ~~(01)~~(02) to the Department of Human Service
 35 Grants Fund Account. The transferred funds shall be used to match federal
 36 funds used for supplemental Medicaid payments to Arkansas Children's

1 Hospital.

2

3 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
5 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
6 Officer of the State to transfer the sum of not to exceed \$200,000 each
7 fiscal year from the ~~State General Services~~ Miscellaneous Agencies Fund
8 Account from funds made available by this Act for the Reproductive Health
9 Monitoring, Section ~~937~~, line (03) to the Department of Human Service Grants
10 Fund Account. The transferred funds shall be used to match federal funds
11 used for supplemental Medicaid payments to Arkansas Children's Hospital.

12

13 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
15 OF FUNDS FOR THE PROGRAM. The Department of Human Services may provide
16 funding in an amount not to exceed \$300,000 for each fiscal year of the
17 biennial period ending June 30, ~~2005~~ 2007 for expansion of services by the
18 Child Abuse/Rape/Domestic Violence Section of the University of Arkansas -
19 Medical Sciences. The Director of the Department of Human Services shall
20 certify the amount of available funds for this purpose for each year of the
21 biennial period ending June 30, ~~2005~~ 2007. The Chief Fiscal Officer of the
22 State shall transfer the amount of certified funds available from an account
23 designated by the Director of the Department of Human Services to the ~~State~~
24 ~~Central Services~~ Miscellaneous Agencies Fund Account to expand services
25 provided by the Child Abuse/Rape/Domestic Violence Section of the University
26 of Arkansas - Medical Sciences.
27 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
28 through June 30, ~~2003~~ 2005.

29

30 SECTION 78. SPECIAL LANGUAGE. ARKANSAS 2025 COMMISSION. (a) There is
31 hereby created the Arkadelphia 2025 Commission to be composed of the Mayor,
32 City Manager, and Chairman of the City Planning Commission of Arkadelphia,
33 the Superintendent of the Arkadelphia Public School District, the member of
34 the Arkansas House of Representatives representing the Arkadelphia area, the
35 member of the Arkansas Senate representing the Arkadelphia area, the County
36 Judge of Clark County, the Presidents of Ouachita Baptist University and

1 Henderson State University, the President and Executive Secretary of the
2 Arkadelphia Chamber of Commerce, and at least an equal number of citizens of
3 the Arkadelphia area to be appointed by the members just named. The
4 Commission shall be as broadly based as possible to represent all the diverse
5 interests and to represent every race, gender, income level, and geographic
6 area.

7 (b) The Commission shall have the following powers and duties:

8 (1) Determine the immediate needs of Arkadelphia and its surrounding
9 area;

10 (2) Determine the long-range needs and opportunities of the Arkadelphia
11 area;

12 (3) Seek and expend funds from all sources, both public and private;

13 (4) Coordinate the activities of the various federal, state, and local
14 agencies as well as the private sector in providing for the economic, social,
15 and physical needs of the area;

16 (5) To serve as the lead agency in the rebuilding and revitalization of
17 the Arkadelphia area;

18 (6) Adopt bylaws and establish goals; and

19 (7) Perform all other powers and functions necessary to fulfill its
20 duties.

21 (c) The Commission shall be subject to audit by the Division of Legislative
22 Audit.

23

24 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S
26 CONTRIBUTION'S. The Director of the Department of Finance and Administration
27 is authorized to transfer Appropriation and Funding between State's
28 Contributions line items authorized in Section 1. Any unexpended balances in
29 appropriation and funds provided for State's Contributions in this Act
30 remaining June 30, 2006, shall be carried forward during the fiscal year
31 ending June 30, 2007.

32

33 SECTION 80. APPROPRIATION (Rep. Rankin) - YELLOW BEND PORT. There is
34 hereby appropriated, to the Department of Finance and Administration -
35 Disbursing Officer, to be payable from the General Improvement Fund, or its
36 successor fund or fund accounts, the following:

1 (A) For improvements to the Yellow Bend Port in Chicot County, the sum
2 of.....\$500,000.

3
4 SECTION 81. APPROPRIATION (Sen. Critcher) - TOWN OF WELDON - JACKSON
5 COUNTY. There is hereby appropriated, to the Department of Finance and
6 Administration - Disbursing Officer, to be payable from the General
7 Improvement Fund, or its successor fund or fund accounts, the following:

8 (A) For state assistance to the Town of Weldon in Jackson County, for
9 street repair and drainage, the sum of\$70,000.

10
11 SECTION 82. APPROPRIATION (Sen. Critcher) - SOUTHSIDE WATER COMPANY -
12 INDEPENDENCE COUNTY. There is hereby appropriated, to the Department of
13 Finance and Administration - Disbursing Officer, to be payable from the
14 General Improvement Fund, or its successor fund or fund accounts, the
15 following:

16 (A) For state assistance to the Southside Water Company - Public Water
17 Authority in Independence County, for seed money for a sewer project, the sum
18 of\$100,000.

19
20 SECTION 83. APPROPRIATION (Sen. Critcher) - CHARLOTTE PARKS AND RECREATION
21 BOARD - INDEPENDENCE COUNTY. There is hereby appropriated, to the Department
22 of Finance and Administration - Disbursing Officer, to be payable from the
23 General Improvement Fund, or its successor fund or fund accounts, the
24 following:

25 (A) For state assistance to the Charlotte Parks and Recreation Board in
26 Independence County, for a weatherization project, the sum of\$70,000.

27
28 SECTION 84. APPROPRIATION (Rep. Reep) - CITY OF FORDYCE, ARKANSAS -
29 COMMUNITY PROJECTS. There is hereby appropriated, to the Department of
30 Finance and Administration - Disbursing Officer, to be payable from the
31 General Improvement Fund, or its successor fund or fund accounts, the
32 following:

33 (A) For state assistance to the City of Fordyce, Arkansas for a civic
34 center, the sum of \$50,000.

35 (B) For state assistance to the City of Fordyce, Arkansas for a baseball
36 field, the sum of.....\$25,000.

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SECTION 85. APPROPRIATION (Sen. Miller) - GOVERNMENT BUILDINGS IN STONE COUNTY. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund, or its successor fund or fund accounts, the following:

(A) For state assistance to the Stone County Jail in Stone County, Arkansas, the sum of\$12,500.

(B) For state assistance to the Stone County Courthouse in Stone County, Arkansas, the sum of\$12,500.

SECTION 86. APPROPRIATION (Sen. Critcher) - JACKSON COUNTY EMERGENCY MANAGEMENT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund, or its successor fund or fund accounts, the following:

(A) For state assistance to the emergency management agency in Jackson County, Arkansas, for equipment, the sum of\$10,000.

SECTION 87. APPROPRIATION (Sen. Broadway) - PFEIFER KIWANIS CAMP. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund, or its successor fund or fund accounts, the following:

(A) For state assistance to the Pfeifer Kiwanis Camp in Pulaski County, Arkansas, the sum of\$250,000.

SECTION 88. APPROPRIATION (Sen. Broadway) - BENTON SENIOR ADULT CENTER. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund, or its successor fund or fund accounts, the following:

(A) For state assistance to the Benton Senior Adult Center in Saline County, Arkansas, the sum of\$20,000.

SECTION 89. APPROPRIATION (Rep. Harrelson) - RED RIVER COMMISSION - GRANT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the General Improvement Fund, or its successor fund or fund accounts, the following:

(A) For a grant to the Red River Commission, the sum of

1\$10,000.

2

3 SECTION 90. APPROPRIATION (Rep. Harrelson) - FOUR STATES FAIRGROUNDS
4 ASSOCIATION. There is hereby appropriated, to the Department of Finance and
5 Administration - Disbursing Officer, to be payable from the General
6 Improvement Fund, or its successor fund or fund accounts, the following:

7 (A) For state assistance to the Four States Fairgrounds Association, the
8 sum of\$10,000.

9

10 SECTION 91. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
12 PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation,
13 from funds deposited in the State Treasury or Cash Accounts of an agency, for
14 personal services, or personal services matching for any state agency for the
15 biennial period ending June 30, 2007, for State agencies that process payroll
16 through the Arkansas Administrative Statewide Information System for federal
17 and state tax reporting as necessary to comply with the payment of stipends
18 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
19 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
20 govern the reporting of income and payment of withholding and matching taxes
21 for personal services, the agency shall request a transfer from appropriation
22 provided for Personal Services and Personal Services Matching in the
23 appropriation for VARIOUS STATE AGENCIES - U.S.IRC AND TREASURY REGULATIONS
24 herein, from the Chief Fiscal Officer of the State, stating clearly the
25 amounts required for each item. Upon approval of the Chief Fiscal Officer of
26 the State, the State Auditor shall be notified as to the amount and the
27 purposes for which the appropriation is to be made and such appropriation as
28 needed shall be established upon the books of the Department of Finance and
29 Administration and the State Auditor. Provided, however, that in the event
30 the total amount of transfer requested in any fiscal year exceeds Ten
31 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek
32 prior review by the Arkansas Legislative Council or Joint Budget Committee
33 before the transfer shall be made.

34 The provisions of this section shall be in effect only from July 1, 2005
35 through June 30, 2007.

36

1 SECTION 92. APPROPRIATION - VARIOUS STATE AGENCIES - U.S.IRC AND TREASURY
 2 REGULATIONS. There is hereby appropriated, to the Department of Finance and
 3 Administration - Disbursing Officer, to be payable from various state agency
 4 funds for providing various state agencies with appropriations for purposes
 5 as necessary to comply with the United States Internal Revenue Code (IRC),
 6 2001-Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and
 7 §1.1402(c)-2(b), and others which govern the reporting of income and payment
 8 of withholding and matching taxes for personal services for the biennial
 9 period ending June 30, 2007, the following:

11 ITEM	12 FISCAL YEARS	
13 NO.	2005-2006	2006-2007
14 (01) REGULAR SALARIES	\$ 500,000	\$ 500,000
15 (02) PERSONAL SERVICES MATCHING	<u>50,000</u>	<u>50,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 550,000</u>	<u>\$ 550,000</u>

17 SECTION 93. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
 19 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
 20 to establish such positions as necessary for State agencies to process
 21 payroll through the Arkansas Administrative Statewide Information System for
 22 federal and state tax reporting purposes as necessary to comply with the
 23 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
 24 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
 25 govern the reporting of income and payment of withholding and matching taxes
 26 for personal services. The positions established shall not be considered as
 27 part of the total number of authorized positions for an agency and shall only
 28 be considered as placeholders for payments to individuals who are board or
 29 commission members or elected officials of the State that do not otherwise
 30 receive salaries or wages as defined in §19-4-521 for their personal
 31 services. Further, none of the positions established under this section
 32 shall imply eligibility for state retirement of state health insurance
 33 benefits. The establishment of such positions shall not exceed 1,000
 34 positions in any fiscal year.

35
 36 SECTION 94. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 95. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 96. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly of the State of Arkansas that the Constitution of the State of
21 Arkansas prohibits the appropriation of funds for more than a two (2) year
22 period; that the effectiveness of this Act on July 1, 2005 is essential to
23 the operation of the agency for which the appropriations in this Act are
24 provided, and that in the event of an extension of the Regular Session, the
25 delay in the effective date of this Act beyond July 1, 2005 could work
26 irreparable harm upon the proper administration and provision of essential
27 governmental programs. Therefore, an emergency is hereby declared to exist
28 and this Act being necessary for the immediate preservation of the public
29 peace, health, and safety shall be in full force and effect from and after
30 July 1, 2005.

31
32 /s/ Joint Budget Committee
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36