

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

HOUSE BILL 1239

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 CRIME INFORMATION CENTER FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS CRIME
16 INFORMATION CENTER APPROPRIATION FOR THE
17 2005-2007 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Crime Information Center for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2005-2006	2006-2007
3	(1)	9702 ACIC DIRECTOR	1	\$87,622	\$89,836
4	(2)	037Z INFORMATION SYSTEMS MANAGER	2	GRADE	25
5	(3)	797Z COMPUTER APPLICATIONS MANAGER	1	GRADE	25
6	(4)	620Z ACIC SYSTEMS ADMINISTRATOR	1	GRADE	24
7	(5)	D064 SR SYSTEMS PROGRAMMER	2	GRADE	24
8	(6)	R080 STATISTICAL ANALYSIS MANAGER	2	GRADE	24
9	(7)	D066 SYSTEMS COORDINATION ANALYST II	1	GRADE	22
10	(8)	D115 INFORMATION SYSTEMS PLANNER	1	GRADE	22
11	(9)	D124 LEAD PROGRAMMER/ANALYST	1	GRADE	22
12	(10)	A032 AGENCY FISCAL MANAGER	1	GRADE	22
13	(11)	D036 SR PROGRAMMER/ANALYST	1	GRADE	21
14	(12)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE	21
15	(13)	X303 ACIC INFORMATION SYSTEM AGENT	21	GRADE	20
16	(14)	R150 RESEARCH PROJECT ANALYST	1	GRADE	19
17	(15)	D020 DP SUPERVISOR II	1	GRADE	19
18	(16)	D034 PROGRAMMER ANALYST	1	GRADE	18
19	(17)	D090 OPERATIONS ANALYST	6	GRADE	18
20	(18)	R134 PLANNING SPECIALIST II	3	GRADE	18
21	(19)	A108 ACCOUNTING TECHNICIAN II	1	GRADE	15
22	(20)	K030 ACIC TECHNICIAN	22	GRADE	14
23	(21)	K153 SECRETARY II	<u>3</u>	GRADE	13
24		MAX. NO. OF EMPLOYEES	74		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Arkansas Crime Information Center – Operations for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,877,749	\$ 1,933,226
(02) PERSONAL SERVICES MATCHING	559,556	570,077
(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	440,000	440,000
2	(B) CONF. & TRAVEL	20,000	20,000
3	(C) PROF. FEES	656,000	656,000
4	(D) CAP. OUTLAY	20,000	20,000
5	(E) DATA PROC.	725,000	725,000
6	(04) UPDATE/EXPAND/IMPROVE	<u>120,000</u>	<u>120,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,418,305</u>	<u>\$ 4,484,303</u>

8

9 SECTION 3. APPROPRIATION - CRIMINAL HISTORY IMPROVEMENT PROGRAM - FEDERAL.

10 There is hereby appropriated, to the Arkansas Crime Information Center, to be
 11 payable from the federal funds as designated by the Chief Fiscal Officer of
 12 the State, for personal services and operating expenses of the Arkansas Crime
 13 Information Center – Criminal History Improvement Program for the biennial
 14 period ending June 30, 2007, the following:

15

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
18	(01) REGULAR SALARIES	\$ 429,640	\$ 442,727
19	(02) PERSONAL SERVICES MATCHING	158,260	160,741
20	(03) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	154,973	154,973
22	(B) CONF. & TRAVEL	12,500	12,500
23	(C) PROF. FEES	300,000	300,000
24	(D) CAP. OUTLAY	50,000	50,000
25	(E) DATA PROC.	<u>100,000</u>	<u>100,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,205,373</u>	<u>\$ 1,220,941</u>

27

28 SECTION 4. APPROPRIATION - SYSTEMS CONFERENCE - CASH. There is hereby
 29 appropriated, to the Arkansas Crime Information Center, to be payable from
 30 the cash fund deposited in the State Treasury as determined by the Chief
 31 Fiscal Officer of the State, for operating expenses of the Arkansas Crime
 32 Information Center – Systems Conference for the biennial period ending June
 33 30, 2007, the following:

34

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	\$ 60,000	\$ 60,000
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 60,000</u>	<u>\$ 60,000</u>

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9 SECTION 5. APPROPRIATION - CAREER CRIMINAL PROSECUTION PROGRAM - FEDERAL.

10 There is hereby appropriated, to the Arkansas Crime Information Center, to be
 11 payable from the federal funds as designated by the Chief Fiscal Officer of
 12 the State, for operating expenses of the Arkansas Crime Information Center -
 13 Career Criminal Prosecution Program for the biennial period ending June 30,
 14 2007, the following:

15

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
18	(01) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	\$ 68,785	\$ 68,785
20	(B) CONF. & TRAVEL	12,500	12,500
21	(C) PROF. FEES	250,000	250,000
22	(D) CAP. OUTLAY	25,000	25,000
23	(E) DATA PROC.	<u>75,000</u>	<u>75,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 431,285</u>	<u>\$ 431,285</u>

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26 SECTION 6. APPROPRIATION - COPS GRANT PROGRAM - FEDERAL. There is hereby
 27 appropriated, to the Arkansas Crime Information Center, to be payable from
 28 the federal funds as designated by the Chief Fiscal Officer of the State, for
 29 personal services and operating expenses of the Arkansas Crime Information
 30 Center - Cops Grant Program for the biennial period ending June 30, 2007, the
 31 following:

32

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35	(01) REGULAR SALARIES	\$ 28,538	\$ 29,394
36	(02) PERSONAL SERVICES MATCHING	9,251	9,414

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	30,500	30,500
3	(B) CONF. & TRAVEL	4,250	4,250
4	(C) PROF. FEES	449,875	449,875
5	(D) CAP. OUTLAY	44,250	44,250
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 566,664</u>	<u>\$ 567,683</u>

8

9 SECTION 7. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM. There

10 is hereby appropriated, to the Arkansas Crime Information Center, to be

11 payable from the Sex and Child Offenders Registration Fund, for expenses of

12 the Arkansas Crime Information Center – Sex/Child Offender Registration

13 Program for the biennial period ending June 30, 2007, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
17	(01) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	\$ 50,000	\$ 50,000
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

24

25 SECTION 8. APPROPRIATION - JUSTICE RESEARCH. There is hereby appropriated,

26 to the Arkansas Crime Information Center, to be payable from the federal

27 funds as designated by the Chief Fiscal Officer of the State, for

28 professional fees and services of the Arkansas Crime Information Center –

29 Justice Research for the biennial period ending June 30, 2007, the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
33	(01) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	\$ 0	\$ 0
35	(B) CONF. & TRAVEL	0	0
36	(C) PROF. FEES	5,000	5,000

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000</u>	<u>\$ 5,000</u>

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5 SECTION 9. APPROPRIATION - STATISTICAL ANALYSIS . There is hereby
 6 appropriated, to the Arkansas Crime Information Center, to be payable from
 7 the federal funds as designated by the Chief Fiscal Officer of the State, for
 8 operating and audit expenses of the Arkansas Crime Information Center -
 9 Statistical Analysis for the biennial period ending June 30, 2007, the
 10 following:

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12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	\$ 14,000	\$ 14,000
16	(B) CONF. & TRAVEL	8,875	8,875
17	(C) PROF. FEES	132,000	132,000
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	0	0
20	(02) AUDIT	<u>1,200</u>	<u>1,200</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 156,075</u>	<u>\$ 156,075</u>

22

23 SECTION 10. APPROPRIATION - PROJECT SAFE NEIGHBORHOOD. There is hereby
 24 appropriated, to the Arkansas Crime Information Center, to be payable from
 25 the federal funds as designated by the Chief Fiscal Officer of the State, for
 26 operating expenses of the Arkansas Crime Information Center - Project Safe
 27 Neighborhood for the biennial period ending June 30, 2007, the following:

28

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
31	(01) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	\$ 223,870	\$ 223,870
33	(B) CONF. & TRAVEL	0	0
34	(C) PROF. FEES	324,060	324,060
35	(D) CAP. OUTLAY	12,620	12,620
36	(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 560,550 \$ 560,550

2

3 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
5 FORWARD. At the close of each fiscal year, the Director of the Arkansas
6 Crime Information Center shall certify to the Chief Fiscal Officer of the
7 State the amount, if any, of unexpended monies and appropriation in the Crime
8 Information Center Fund, or its successor, resulting from the reimbursement
9 to the Arkansas Crime Information Center by municipal, county, state or
10 federal governments for teleprocessing services. Any balance of such monies
11 and appropriation shall be carried forward and made available for the
12 maintenance, operation, improvement and other necessary expenditures in
13 providing teleprocessing services to such municipal, county, state, and
14 federal agencies served by the Arkansas Crime Information Center. The total
15 amount which is carried forward under the provisions of this section shall be
16 reported in the Budget Manuals which are presented to the Arkansas
17 Legislative Council/Joint Budget Committee during the pre-session budget
18 hearings which are held in the fall of each even numbered year.

19 The provisions of this section shall be in effect only from July 1, ~~2003~~
20 2005 through June 30, ~~2005~~ 2007.

21

22 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
23 by this act shall be limited to the appropriation for such agency and funds
24 made available by law for the support of such appropriations; and the
25 restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

31

32 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
33 that any funds disbursed under the authority of the appropriations contained
34 in this act shall be in compliance with the stated reasons for which this act
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

4
5 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2005 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2005 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2005.