1	State of Arkansas 85th General Assembly A I	Ri11	
2	·		1027
3	Regular Session, 2005	HOUSE BILL	1237
4	By: Joint Budget Committee		
5 6	By. Joint Budget Committee		
7			
8	For An Act T	o Be Entitled	
9	AN ACT TO MAKE AN APPROPE		
10	SERVICES AND OPERATING EX		
11	DEPARTMENT OF ARKANSAS H	RITAGE FOR THE BIENNIAL	
12	PERIOD ENDING JUNE 30, 20	007; AND FOR OTHER	
13	PURPOSES.		
14			
15			
16	Sub	title	
17	AN ACT FOR THE DEPARTM	ENT OF ARKANSAS	
18	HERITAGE APPROPRIATION	FOR THE 2005-2007	
19	BIENNIUM.		
20			
21			
22	BE IT ENACTED BY THE GENERAL ASSEMBLY O	F THE STATE OF ARKANSAS:	
23			
24	SECTION 1. REGULAR SALARIES. There	is hereby established for the	
25	Department of Arkansas Heritage for the		
26	maximum number of regular employees who		
27	provisions of the Uniform Classificatio		ode
28	§§21-5-201 et seq.), or its successor,		
29	Provided, however, that any position to	-	
30	salary is set out herein in dollars, sh	-	of
31	said Uniform Classification and Compens		
32	positions authorized herein are hereby		,
		tions Act (Arkansas Gode §21-5-101),
	or its successor.		
		Marimum Annua	1
33343536	Regular Salaries Procedures and Restric or its successor.	tions Act (Arkansas Code §21-5-101 Maximum Annua	

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2005-2006 2006-2007
4	(1)	9971	DAH DIRECTOR	1	\$89,010 \$91,295
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$80,078 \$82,192
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE 24
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE 24
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE 24
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE 24
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE 24
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	1	GRADE 24
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE 24
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE 24
14	(11)	N330	LICENSED ARCHITECT	1	GRADE 23
15	(12)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE 22
16	(13)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE 22
17	(14)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE 22
18	(15)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
19	(16)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE 22
20	(17)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
21	(18)	N293	DEVELOPMENT SPECIALIST	12	GRADE 21
22	(19)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
23	(20)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE 21
24	(21)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21
25	(22)	Y011	DAH MANAGER OF HISTORIC PROPERTIE	S 3	GRADE 21
26	(23)	R091	DAH PROGRAM MANAGER	2	GRADE 21
27	(24)	N373	ARCHEOLOGIST II	1	GRADE 21
28	(25)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE 21
29	(26)	N318	CURATOR	2	GRADE 20
30	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE 20
31	(28)	R266	MANAGEMENT PROJECT ANALYST II	17	GRADE 20
32	(29)	D121	USER SUPPORT ANALYST	2	GRADE 20
33	(30)	B101	FIELD ECOLOGIST II	5	GRADE 20
34	(31)	N294	MUSEUM PROGRAMS SPECIALIST	5	GRADE 19
35	(32)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
36	(33)	B100	FIELD ECOLOGIST	1	GRADE 19

1	(34)	A110	ACCOUNTANT II	2	GRADE 19
2	(35)	R168	GRANTS COORDINATOR II	2	GRADE 19
3	(36)	N368	HISTORIAN	3	GRADE 19
4	(37)	P312	FACILITY MANAGER IV	1	GRADE 19
5	(38)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
6	(39)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
7	(40)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
8	(41)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
9	(42)	A111	ACCOUNTANT	2	GRADE 18
10	(43)	N288	HISTORICAL RESEARCHER	1	GRADE 18
11	(44)	N299	MUSEUM REGISTRAR	3	GRADE 17
12	(45)	G161	GENERAL MAINTENANCE REPAIRMAN	3	GRADE 17
13	(46)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
14	(47)	R190	PERSONNEL OFFICER II	1	GRADE 17
15	(48)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
16	(49)	P310	FACILITY MANAGER III	2	GRADE 16
17	(50)	R148	RESEARCH ASSISTANT	2	GRADE 15
18	(51)	N316	MUSEUM PROGRAM ASSISTANT	4	GRADE 15
19	(52)	A063	PAYROLL OFFICER	1	GRADE 15
20	(53)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
21	(54)	K153	SECRETARY II	5	GRADE 13
22	(55)	T045	SECURITY OFFICER II	1	GRADE 12
23	(56)	T043	SECURITY OFFICER I	1	GRADE 11
24	(57)	N308	MUSEUM GUIDE II	3	GRADE 11
25	(58)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
26	(59)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
27	(60)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
28	(61)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
29	(62)	G075	HOUSEKEEPER	1	GRADE 04
30	(63)	T061	WATCHMAN	1	GRADE 03
31		MAX.	NO. OF EMPLOYEES	145	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Arkansas Heritage for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty-two (82) temporary or

1 part-time employees, when needed, at rates of pay not to exceed those

2 provided in the Uniform Classification and Compensation Act, or its

3 successor, or this act for the appropriate classification.

4

SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage for the biennial period ending June 30, 2007, the following:

10

11	ITEM	FISCAL YEARS	
12	NO.	2005-2006 2006-20	<u>07</u>
13	(01) REGULAR SALARIES	\$ 766,112 \$ 788,3	64
14	(02) PERSONAL SERVICES MATCHING	228,338 232,7	39
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	117,756 119,4	96
17	(B) CONF. & TRAVEL	0	0
18	(C) PROF. FEES	0	0
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	1,4401,4	<u>40</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,113,646</u> <u>\$ 1,142,0</u>	<u> 39</u>

2223

24

2526

27

SECTION 4. APPROPRIATION - DIRECTOR'S OFFICE - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Arkansas Heritage for the biennial period ending June 30, 2007, the following:

30	ITEM	FISCAL YEARS			
31	NO.		2005-2006		2006-2007
32	(01) MAINT. & GEN. OPERATION				
33	(A) OPER. EXPENSE	\$	57 , 500	\$	57,500
34	(B) CONF. & TRAVEL		0		0
35	(C) PROF. FEES		0		0
36	(D) CAP. OUTLAY		0		0

1	(E) DATA PROC.		0		0
2	(02) SPECIAL MAINTENANCE		32,500		32,500
3	TOTAL AMOUNT APPROPRIATED	\$	90,000	\$	90,000
4					
5	SECTION 5. APPROPRIATION - PUBLICATION	S. The	re is hereby	арр	ropriated, to
6	the Department of Arkansas Heritage, to be	е рауа	ble from the	Pub	lication
7	Development and Resale Revolving Fund, fo	r publ	ications of	the	Department of
8	Arkansas Heritage for the biennial period	endin	g June 30, 2	007,	the
9	following:				
10					
11	ITEM		FISC	AL Y	EARS
12	NO.		2005-2006		2006-2007
13	(01) DEVELOPMENT AND/OR PURCHASE OF				
14	PUBLICATIONS FOR RESALE	\$	45,000	\$	45,000
15					
16	SECTION 6. APPROPRIATION - CONSERVATION	N TAX	- AMENDMENT	75.	There is
17	hereby appropriated, to the Department of	Arkan	sas Heritage	, to	be payable
18	from the Arkansas Department of Heritage	Eand A			.
-0	from the Arkansas Department of heritage	runa A	ecount, for	pers	onal services
19	and operating expenses of the Department			-	
19 20	-	of Ark	ansas Herita	-	
19 20 21	and operating expenses of the Department biennial period ending June 30, 2007, the	of Ark	ansas Herita wing:	- .ge f	or the
19 20 21 22	and operating expenses of the Department biennial period ending June 30, 2007, the	of Ark	ansas Herita wing: FISC	- .ge f	or the
19 20 21 22 23	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO.	of Ark	ansas Herita wing: FISC 2005-2006	ge f	or the EARS 2006-2007
19 20 21 22 23 24	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES	of Ark	ansas Herita wing: FISO 2005-2006 329,824	ge f	EARS 2006-2007 339,715
19 20 21 22 23 24 25	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226	ge f	EARS 2006-2007 339,715 330,226
19 20 21 22 23 24 25 26	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	of Ark	ansas Herita wing: FISO 2005-2006 329,824	ge f	EARS 2006-2007 339,715
19 20 21 22 23 24 25 26 27	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337	ge f	EARS 2006-2007 339,715 330,226 134,292
19 20 21 22 23 24 25 26 27 28	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	of Ark	ansas Herita wing: FISC 2005-2006 329,824 330,226 132,337 2,432,354	ge f	EARS 2006-2007 339,715 330,226 134,292 2,432,354
19 20 21 22 23 24 25 26 27 28 29	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337 2,432,354 72,500	ge f	EARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500
19 20 21 22 23 24 25 26 27 28 29 30	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	of Ark	ansas Herita wing: FISC 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741	ge f	EARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741
19 20 21 22 23 24 25 26 27 28 29 30 31	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	of Ark	ansas Herita wing: FISC 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741 10,000	ge f	EARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741 10,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741 10,000 0	ge f	EARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741 10,000 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) GRANTS/AID-HERITAGE PROGRAMS	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741 10,000 0 900,729	ge f	EARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741 10,000 0 900,729
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) GRANTS/AID-HERITAGE PROGRAMS (06) DAH-MUSEUM/FACILITY CONSTRUCTION	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741 10,000 0 900,729 1,000,000	ge f	EARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741 10,000 0 900,729 1,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) GRANTS/AID-HERITAGE PROGRAMS	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741 10,000 0 900,729	ge f	EARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741 10,000 0 900,729

SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There
is hereby appropriated, to the Department of Arkansas Heritage - Delta
Cultural Center, to be payable from the cash fund deposited in the State
Treasury as determined by the Chief Fiscal Officer of the State, for
operating expenses of the Department of Arkansas Heritage - Delta Cultural
Center for the biennial period ending June 30, 2007, the following:

8

9	ITEM		FISCAL YEARS			
10	NO.			2005-2006	2006-2007	
11	(01)	MAINT. & GEN. OPERATION				
12		(A) OPER. EXPENSE	\$	26,000 \$	26,000	
13		(B) CONF. & TRAVEL		0	0	
14		(C) PROF. FEES		23,000	23,000	
15		(D) CAP. OUTLAY		0	0	
16		(E) DATA PROC.		0	0	
17	(02)	CONSTRUCTION		0	0	
18	(03)	RESALE (COST OF GOODS SOLD)		18,000	18,000	
19		TOTAL AMOUNT APPROPRIATED	\$	67 , 000 \$	67,000	

20

SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS. There
is hereby appropriated, to the Department of Arkansas Heritage - Delta
Cultural Center, to be payable from the Department of Arkansas Heritage Fund
Account, for personal services and operating expenses of the Department of
Arkansas Heritage - Delta Cultural Center for the biennial period ending June
30, 2007, the following:

28	ITEM		FISCAL YEARS				
29	NO.			2005-2006		2006-2007	
30	(01)	REGULAR SALARIES	\$	306,396	\$	315,590	
31	(02)	EXTRA HELP		2,550		2,550	
32	(03)	PERSONAL SERVICES MATCHING		100,038		101,771	
33	(04)	MAINT. & GEN. OPERATION					
34		(A) OPER. EXPENSE		60,806		60,806	
35		(B) CONF. & TRAVEL		0		0	
36		(C) PROF. FEES		0		0	

1	(D) CAP. OUTLAY		0		0
2	(E) DATA PROC.		0		0
3	TOTAL AMOUNT APPROPRIATED	\$	469,790	\$	480,717
4					
5	SECTION 9. APPROPRIATIONS - DELTA CUI	TURAL CI	ENTER - BANK	CHAF	RGES FUND.
6	There is hereby appropriated, to the Dep	partment	of Arkansas	Heri	itage - Delta
7	Cultural Center, to be payable from cash	n funds a	as defined b	y Ark	kansas Code
8	19-4-801 of the Department of Arkansas H	Heritage	, for paying	bank	charges,
9	credit card charges and fees from revenu	es colle	ected by the	Depa	artment of
10	Arkansas Heritage - Delta Cultural Cente	er for th	ne biennial	perio	od ending June
11	30, 2007, the following:				
12					
13	ITEM		FISC	AL YE	EARS
14	NO.		2005-2006		2006-2007
15	(01) MAINT. & GEN. OPERATION				
16	(A) OPER. EXPENSE	\$	1,650	\$	1,650
17	(B) CONF. & TRAVEL		0		0
18	(C) PROF. FEES		0		0
19	(D) CAP. OUTLAY		0		0
20	(E) DATA PROC.	<u></u>	0		0
21	TOTAL AMOUNT APPROPRIATED	\$	1,650	\$	1,650
22					
23	SECTION 10. APPROPRIATION - ARKANSAS	ARTS COU	JNCIL - STAT	E OPE	ERATIONS.
24	There is hereby appropriated, to the Dep	partment	of Arkansas	Heri	itage - Arts
25	Council, to be payable from the Departme	ent of A	rkansas Heri	tage	Fund Account,
26	for personal services and operating expe	enses of	the Departm	ent o	of Arkansas
27	Heritage - Arts Council for the biennial	period	ending June	30,	2007, the
28	following:	-	-		
29	-				
30	ITEM		FISC	AL YE	EARS
31	NO.		2005-2006		2006-2007
32	(01) REGULAR SALARIES	\$	323,058	\$	332,702
33	(02) PERSONAL SERVICES MATCHING	·	91,457	·	93,267
34	(03) MAINT. & GEN. OPERATION		. ,		
35	(A) OPER. EXPENSE		77,681		77,681
36	(B) CONF. & TRAVEL		0		0
50	(D) OOM		J		U

			_
1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(04) GRANTS/AID-ARTS PROGRAMS	199,192	199,192
5	TOTAL AMOUNT APPROPRIATED	\$ 691,388	<u>\$ 702,842</u>
6			
7	SECTION 11. APPROPRIATION - ARKANSAS ARTS	COUNCIL - FEDE	RAL PROGRAM. There
8	is hereby appropriated, to the Department of	Arkansas Herit	age - Arts
9	Council, to be payable from the federal fund	ls as designated	l by the Chief
10	Fiscal Officer of the State, for personal se	ervices and oper	ating expenses of
11	the Department of Arkansas Heritage - Arts C	Council for the	biennial period
12	ending June 30, 2007, the following:		
13			
14	ITEM	FISC	CAL YEARS
15	NO.	2005-2006	2006-2007
16	(01) REGULAR SALARIES	\$ 55,900	\$ 57,576
17	(02) EXTRA HELP	3,000	3,000
18	(03) PERSONAL SERVICES MATCHING	18,421	18,735
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	37,252	37,252
21	(B) CONF. & TRAVEL	10,500	10,500
22	(C) PROF. FEES	7,970	7,970
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(05) GRANTS/AID-ARTS PROGRAMS	486,082	486,082
26	TOTAL AMOUNT APPROPRIATED	\$ 619,125	\$ 621,115
27			
28	SECTION 12. APPROPRIATION - ARKANSAS ARTS	COUNCIL - CASE	I IN TREASURY.
29	There is hereby appropriated, to the Departm	nent of Arkansas	Heritage - Arts
30	Council, to be payable from the cash fund de	posited in the	State Treasury as
31	determined by the Chief Fiscal Officer of th	· ne State, for op	perating expenses
32	of the Department of Arkansas Heritage - Art	·	-
33	ending June 30, 2007, the following:		•
34			
35	ITEM	FISC	CAL YEARS
36	NO.	2005-2006	2006-2007
		2003 2000	

1	(01) MAINT. & GEN. OPERATION			
2	(A) OPER. EXPENSE	\$ 18,250	\$	18,250
3	(B) CONF. & TRAVEL	1,000		1,000
4	(C) PROF. FEES	250		250
5	(D) CAP. OUTLAY	0		0
6	(E) DATA PROC.	0		0
7	(02) GRANTS/AID BY THE ARTS COUNCIL	 70,492	_	70,492
8	TOTAL AMOUNT APPROPRIATED	\$ 89,992	\$	89,992

SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE

- 11 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
- 12 Heritage Mosaic Templars of America Center for African-American Culture and
- 13 Business Enterprise, to be payable from the Department of Arkansas Heritage
- 14 Fund Account, for personal services and operating expenses of the Department
- 15 of Arkansas Heritage Mosaic Templars of America Center for African-American
- 16 Culture and Business Enterprise for the biennial period ending June 30, 2007,
- 17 the following:

18

19	ITEM	FISC	AL YEARS
20	NO.	2005-2006	2006-2007
21	(01) REGULAR SALARIES	\$ 292,282	\$ 301,225
22	(02) EXTRA HELP	47,000	47,000
23	(03) PERSONAL SERVICES MATCHING	100,824	102,507
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	174,925	256,018
26	(B) CONF. & TRAVEL	5,000	5,000
27	(C) PROF. FEES	160,000	130,000
28	(D) CAP. OUTLAY	30,000	27,500
29	(E) DATA PROC.	0	0
30	(05) RESALE (COST OF GOODS SOLD)	 25,000	0
31	TOTAL AMOUNT APPROPRIATED	\$ 835,031	<u>\$ 869,250</u>

32

33 SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN

- 34 TREASURY. There is hereby appropriated, to the Department of Arkansas
- 35 Heritage Mosaic Templars of America Center for African-American Culture and
- 36 Business Enterprise, to be payable from the cash fund deposited in the State

1 Treasury as determined by the Chief Fiscal Officer of the State, for museum 2 gift shop operations and construction of the Department of Arkansas Heritage 3 - Mosaic Templars of America Center for African-American Culture and Business 4 Enterprise for the biennial period ending June 30, 2007, the following: 5 6 ITEM FISCAL YEARS 7 NO. 2005-2006 2006-2007 8 (01) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE \$ 10,000 10,000 (B) CONF. & TRAVEL 0 10 0 11 (C) PROF. FEES 75,000 75,000 (D) CAP. OUTLAY 12 0 0 13 (E) DATA PROC. 0 0 (02) CONSTRUCTION 25,000 14 0 15 (03) RESALE (COST OF GOODS SOLD) 10,000 25,000 16 TOTAL AMOUNT APPROPRIATED 120,000 110,000 17 SECTION 15. APPROPRIATIONS - MOSAIC TEMPLARS CULTURAL CENTER - BANK 18 19 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas 20 Heritage - Mosaic Templars of America Center for African-American Culture and 21 Business Enterprise, to be payable from cash funds as defined by Arkansas 22 Code 19-4-801 of the Department of Arkansas Heritage, for paying bank 23 charges, credit card charges and fees from revenues collected by the 24 Department of Arkansas Heritage - Mosaic Templars of America Center for 25 African-American Culture and Business Enterprise for the biennial period 26 ending June 30, 2007, the following: 27 2.8 ITEM FISCAL YEARS 2005-2006 29 NO. 2006-2007 30 (01) MAINT. & GEN. OPERATION 31 (A) OPER. EXPENSE \$ 5,060 \$ 5,060 32 (B) CONF. & TRAVEL 0 0 33 (C) PROF. FEES 0 0 (D) CAP. OUTLAY 0 34 0 35 (E) DATA PROC. 0

5,060

\$

5,060

TOTAL AMOUNT APPROPRIATED

2 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY.

3 There is hereby appropriated, to the Department of Arkansas Heritage - Old

4 State House, to be payable from the cash fund deposited in the State Treasury

5 as determined by the Chief Fiscal Officer of the State, for personal services

and operating expenses of the Department of Arkansas Heritage - Old State

7 House for the biennial period ending June 30, 2007, the following:

8

6

9	ITEM	

10	NO.	2005-2006	2006-2007
11	(01) EXTRA HELP	\$ 20,430	\$ 20,430
12	(02) PERSONAL SERVICES MATCHING	1,575	1,575
13	(03) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	109,895	109,895
15	(B) CONF. & TRAVEL	500	500
16	(C) PROF. FEES	12,225	12,225
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	0	0
19	(04) RESALE (COGS)	 60,000	 60,000
20	TOTAL AMOUNT APPROPRIATED	\$ 204,625	\$ 204,625

21

22 SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE OPERATIONS.

- 23 There is hereby appropriated, to the Department of Arkansas Heritage Old
- 24 State House, to be payable from the Department of Arkansas Heritage Fund
- 25 Account, for personal services and operating expenses of the Department of
- 26 Arkansas Heritage Old State House for the biennial period ending June 30,
- 27 2007, the following:

28 29

TTEM	FISCAL YEARS

30	NO.		2005-2006	2006-2007
31	(01)	REGULAR SALARIES	\$ 683,053	\$ 703,566
32	(02)	EXTRA HELP	37,902	37,902
33	(03)	PERSONAL SERVICES MATCHING	215,817	219,676
34	(04)	MAINT. & GEN. OPERATION		
35		(A) OPER. EXPENSE	191,193	191,193
36		(B) CONF. & TRAVEL	0	0

FISCAL YEARS

1	(C) PROF. FEES		0		0
2	(D) CAP. OUTLAY		0		0
3	(E) DATA PROC.		0		0
4	TOTAL AMOUNT APPROPRIATED	\$	1,127,965	\$	1,152,337
5					
6	SECTION 18. APPROPRIATIONS - OLD STA	TE HOUSE (COMMISSION	- BA	NK CHARGES
7	FUND. There is hereby appropriated, to	the Depar	rtment of A	rkan	sas Heritage
8	Old State House, to be payable from cas	h funds as	s defined b	y Ar	kansas Code
9	19-4-801 of the Department of Arkansas	Heritage,	for paying	ban	k charges,
10	credit card charges and fees from reven	ues colle	cted by the	Dep	artment of
11	Arkansas Heritage - Old State House for	the bien	nial period	end	ing June 30,
12	2007, the following:				
13					
14	ITEM		FISC	AL Y	EARS
15	NO.		2005-2006		2006-2007
16	(01) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE	\$	5,060	\$	5,060
18	(B) CONF. & TRAVEL		0		0
19	(C) PROF. FEES		0		0
20	(D) CAP. OUTLAY		0		0
21	(E) DATA PROC.		0		0
22	TOTAL AMOUNT APPROPRIATED	\$	5,060	\$	5,060
23					
24	SECTION 19. APPROPRIATION - HISTORIC	PRESERVA	ΓΙΟΝ - CASH	IN '	TREASURY.
25	There is hereby appropriated, to the De	partment o	of Arkansas	Her	itage -
26	Historic Preservation, to be payable fr	om the cas	sh fund dep	osit	ed in the
27	State Treasury as determined by the Chi	ef Fiscal	Officer of	the	State, for
28	operating expenses of the Department of	Arkansas	Heritage -	His	toric
29	Preservation for the biennial period en		_		
30		· ·	,		G
31	ITEM		FISC	AL Y	EARS
32	NO.		2005-2006		2006-2007
33	(01) MAINT. & GEN. OPERATION				
34	(A) OPER. EXPENSE	\$	4,800	\$	4,800
35	(B) CONF. & TRAVEL	•	0	•	0
36	(C) PROF. FEES		0		0
	\-,		•		3

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	 0	 0
3	TOTAL AMOUNT APPROPRIATED	\$ 4,800	\$ 4,800

SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2007, the following:

12	ITEM		FISCAL Y	YEARS
13	NO.	20	05-2006	2006-2007
14	(01) REGULAR SALARIES	\$	0 \$	0
15	(02) EXTRA HELP		0	0
16	(03) PERSONAL SERVICES MATCHING		0	0
17	(04) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE		0	0
19	(B) CONF. & TRAVEL		0	0
20	(C) PROF. FEES		0	0
21	(D) CAP. OUTLAY		0	0
22	(E) DATA PROC.		0	0
23	(05) GRANTS AND AID		0	0
24	TOTAL AMOUNT APPROPRIATED	\$	0 \$	0

SECTION 21. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2007, the following:

33	ITEM		FISC	AL Y	YEARS
34	NO.		2005-2006		2006-2007
35	(01)	REGULAR SALARIES	\$ 701,983	\$	722,734
36	(02)	EXTRA HELP	18,672		18,672

1	(03) PERSONAL SERVICES MATCHING	206,372	210,276
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	205,394	205,394
4	(B) CONF. & TRAVEL	5,046	5,046
5	(C) PROF. FEES	44,000	44,000
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	(05) GRANTS/AID FOR HISTORIC PRESERVATION	209,100	209,100
9	TOTAL AMOUNT APPROPRIATED	\$ 1,390,567	\$ 1,415,222

11 SECTION 22. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH IN

- 12 TREASURY. There is hereby appropriated, to the Department of Arkansas
- 13 Heritage - Historic Preservation, to be payable from the cash fund deposited
- 14 in the State Treasury as determined by the Chief Fiscal Officer of the State,
- 15 for operating expenses of the Department of Arkansas Heritage - Historic
- 16 Preservation for the biennial period ending June 30, 2007, the following:

17

18	ITEM		FISC	CAL YEARS	
19	NO.		2005-2006	2006-2007	
20	(01) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE	\$	40,000	\$ 40,000	
22	(B) CONF. & TRAVEL		0	0	
23	(C) PROF. FEES		10,000	10,000	
24	(D) CAP. OUTLAY		0	0	
25	(E) DATA PROC.		0	0	
26	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	50,000	\$ 50,000	

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SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Natural Heritage Commission for the biennial period ending June 30, 2007, the following:

14

34 35

36 ITEM FISCAL YEARS

1	NO.	2005-2006	2006-2007
2	(O1) EXTRA HELP	\$ 22,650	\$ 22,650
3	(02) PERSONAL SERVICES MATCHING	1,747	1,747
4	(03) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	26,528	26,528
6	(B) CONF. & TRAVEL	0	0
7	(C) PROF. FEES	0	0
8	(D) CAP. OUTLAY	10,000	10,000
9	(E) DATA PROC.	 0	 0
10	TOTAL AMOUNT APPROPRIATED	\$ 60,925	\$ 60,925

12 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

13 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the

14 Department of Arkansas Heritage - Natural Heritage Commission, to be payable

15 from the cash fund deposited in the State Treasury as determined by the Chief

16 Fiscal Officer of the State, for personal services and operating expenses of

the Department of Arkansas Heritage - Natural Heritage Commission for the

18 biennial period ending June 30, 2007, the following:

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17

20	ITEM	FISCAL YEARS
21	NO.	2005-2006 2006-2007
22	(01) EXTRA HELP	\$ 9,000 \$ 9,000
23	(02) PERSONAL SERVICES MATCHING	695 695
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	27,028 27,028
26	(B) CONF. & TRAVEL	0 0
27	(C) PROF. FEES	0 0
28	(D) CAP. OUTLAY	10,000 10,000
29	(E) DATA PROC.	0 0
30	(04) LAND ACQUISITION	441,500 441,500
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 488,223</u> <u>\$ 488,223</u>

32

33 SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE

34 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

35 Heritage - Natural Heritage Commission, to be payable from the Department of

36 Arkansas Heritage Fund Account, for personal services, operating expenses and

1 land acquisition of the Department of Arkansas Heritage - Natural Heritage

2 Commission for the biennial period ending June 30, 2007, the following:

3

4	ITEM		FISC	AL	YEARS
5	NO.		2005-2006		2006-2007
6	(01) REGUL	AR SALARIES	\$ 330,413	\$	340,145
7	(02) PERSO	NAL SERVICES MATCHING	92,838		94,667
8	(03) MAINT	. & GEN. OPERATION			
9	(A) C	PER. EXPENSE	59,800		59,800
10	(B) C	CONF. & TRAVEL	0		0
11	(C) F	PROF. FEES	0		0
12	(D) C	AP. OUTLAY	0		0
13	(E) D	ATA PROC.	 0	_	0
14	TOTAL	AMOUNT APPROPRIATED	\$ 483,051	\$	494,612

15

16 SECTION 26. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM.

- 17 There is hereby appropriated, to the Department of Arkansas Heritage -
- 18 Natural Heritage Commission, to be payable from the federal funds as
- 19 designated by the Chief Fiscal Officer of the State, for personal services
- 20 and operating expenses of the Department of Arkansas Heritage Natural
- 21 Heritage Commission for the biennial period ending June 30, 2007, the
- 22 following:

23

24	ITEM				
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25	NO.	2005-2006	2006-2007
26	(01) REGULAR SALARIES	\$ 157,124	\$ 161,836
27	(02) PERSONAL SERVICES MATCHING	48,739	49,624
28	(03) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	133,821	133,821
30	(B) CONF. & TRAVEL	9,000	9,000
31	(C) PROF. FEES	0	0
32	(D) CAP. OUTLAY	10,000	10,000
33	(E) DATA PROC.	0	0
34	(04) LAND ACQUISITION	 788,250	 788,250
35	TOTAL AMOUNT APPROPRIATED	\$ 1,146,934	\$ 1,152,531

36

FISCAL YEARS

- 1 SECTION 27. APPROPRIATION NATURAL HERITAGE COMMISSION LAND AQUISITION.
- 2 There is hereby appropriated, to the Department of Arkansas Heritage -
- 3 Natural Heritage Commission, to be payable from the Arkansas Department of
- 4 Heritage Fund Account, for land acquisition by the Department of Arkansas
- 5 Heritage Natural Heritage Commission for the biennial period ending June
- 6 30, 2007, the following:

8	ITEM	FISCAL	YEARS
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9	NO.		2005-2006	2006-2007
10	(01)	LAND ACQUISITION	\$ 245,000	\$ 0

11

12 SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE

- 13 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
- 14 Heritage Historic Arkansas Museum, to be payable from the Department of
- 15 Arkansas Heritage Fund Account, for personal services and operating expenses
- 16 of the Department of Arkansas Heritage Historic Arkansas Museum for the
- 17 biennial period ending June 30, 2007, the following:

TOTAL AMOUNT APPROPRIATED

18

19	ITEM	FISCAL YEARS			
20	NO.		2005-2006	2006-2007	
21	(01) REGULAR SALARIES	\$	639,402	\$ 658,705	
22	(02) PERSONAL SERVICES MA	TCHING	205,636	209,417	
23	(03) MAINT. & GEN. OPERAT	ION			
24	(A) OPER. EXPENSE		144,552	144,552	
25	(B) CONF. & TRAVEL		0	0	
26	(C) PROF. FEES		0	0	
27	(D) CAP. OUTLAY		0	0	
28	(E) DATA PROC.		0	0	

2930

31 SECTION 29. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN

- 32 TREASURY. There is hereby appropriated, to the Department of Arkansas
- 33 Heritage Historic Arkansas Museum, to be payable from the cash fund
- 34 deposited in the State Treasury as determined by the Chief Fiscal Officer of
- 35 the State, for personal services and operating expenses of the Department of
- 36 Arkansas Heritage Historic Arkansas Museum for the biennial period ending

1,012,674

989,590 \$

1 June 30, 2007, the following:

2	
Z	

3	ITEM	FISCAL YEARS		
4	NO.	2005-2006	2006-2007	
5	(01) REGULAR SALARIES	\$ 18,868	\$ 19,468	
6	(02) EXTRA HELP	142,134	142,134	
7	(03) PERSONAL SERVICES MATCHING	19,554	19,672	
8	(04) MAINT. & GEN. OPERATION			
9	(A) OPER. EXPENSE	20,521	20,521	
10	(B) CONF. & TRAVEL	3,334	3,334	
11	(C) PROF. FEES	7,750	7,750	
12	(D) CAP. OUTLAY	0	0	
13	(E) DATA PROC.	0	0	
14	(05) RESALE (COGS)	70,000	70,000	
15	TOTAL AMOUNT APPROPRIATED	\$ 282,161	\$ 282,879	

16 17

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19 20

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SECTION 30. APPROPRIATIONS - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for payment of bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Historic Arkansas Museum for the biennial period ending June 30, 2007, the following:

24 25

25	ITEM		FISCAL YEARS			
26	NO.			2005-2006		2006-2007
27	(01)	MAINT. & GEN. OPERATION				
28		(A) OPER. EXPENSE	\$	11,250	\$	11,250
29		(B) CONF. & TRAVEL		0		0
30		(C) PROF. FEES		0		0
31		(D) CAP. OUTLAY		0		0
32		(E) DATA PROC.		0		0
33		TOTAL AMOUNT APPROPRIATED	\$	11,250	\$	11,250

34 35

36

SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas

- 1 Heritage Natural and Cultural Resources Council, to be payable from the
- 2 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal
- 3 services and operating expenses of the Department of Arkansas Heritage -
- 4 Natural and Cultural Resources Council for the biennial period ending June
- 5 30, 2007, the following:

7	ITEM	FISCAL YEARS		
8	NO.	200	5-2006	2006-2007
9	(01) REGULAR SALARIES	\$	0 \$	0
10	(O2) EXTRA HELP		0	0
11	(03) PERSONAL SERVICES MATCHING		0	0
12	(04) MAINT. & GEN. OPERATION			
13	(A) OPER. EXPENSE		0	0
14	(B) CONF. & TRAVEL		0	0
15	(C) PROF. FEES		0	0
16	(D) CAP. OUTLAY		0	0
17	(E) DATA PROC.		0	0
18	(05) GRANTS AND AID		0	0
19	TOTAL AMOUNT APPROPRIATED	\$	0 \$	0

20

- 21 SECTION 32. APPROPRIATION NATURAL AND CULTURAL RESOURCES COUNCIL STATE
- 22 OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
- 23 Department of Arkansas Heritage Natural and Cultural Resources Council, to
- 24 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
- 25 Fund, for grants for the acquisition, management, stewardship or preservation
- 26 of state owned lands, historic sites, buildings, structures or objects of the
- 27 Department of Arkansas Heritage Natural and Cultural Resources Council for
- 28 the biennial period ending June 30, 2007, the following:

29

30	ITEM	FISCAL YEARS
31	NO.	2005-2006 2006-2007

- 32 (01) GRANTS/AID FOR STATE-OWNED LANDS OR
- 33 HISTORIC SITES \$ 18,000,000 \$ 18,000,000

- 35 SECTION 33. APPROPRIATION NATURAL AND CULTURAL RESOURCES COUNCIL MAIN
- 36 STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas

Heritage - Natural and Cultural Resources Council, to be payable from the 1 2 Natural and Cultural Resources Historic Preservation Fund, to augment federal 3 funding and provide for programs and grants by the Department of Arkansas 4 Heritage - Natural and Cultural Resources Council for the biennial period 5 ending June 30, 2007, the following: 6 7 ITEM FISCAL YEARS 8 2005-2006 NO. 2006-2007 9 GRANTS/AID FOR HISTORIC PRESERVATION (01) 2,500,000 \$ 2,500,000 10 PROGRAM & MAIN STREET PROGRAM 11 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is 15 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 16 annual salary for a comparable position as authorized by Arkansas Code 21-5-17 201 et seq. during any fiscal year, nor may such employee be employed for a 18 period of time to exceed nine (9) months in any single fiscal year. 19 Provided, however, that no employee of the Old State House Museum of the Department of Arkansas Heritage who is employed as "Extra Help" may receive 20 21 an amount to exceed seventy-five percent (75%) of the maximum annual salary 22 for a comparable position as authorized by Arkansas Code 21-5-201 et seq. 23 during any fiscal year, nor shall such employee be employed for a period of 24 time to exceed fifteen hundred (1500) hours in any single fiscal year. 25 The provisions of this section shall be in effect only from July 1, 2003 26 2005 through June 30, 2005 2007. 27 28 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 30 FORWARD. Any unexpended balances of the appropriations authorized in Section 6 hereof, for item (08) Special Maintenance and item (07) DAH Museum/Facility 31 32 Construction which remain at the close of the fiscal year ending June 30, 33 2004 2006, shall be carried forward and made available for the same purposes 34 for the fiscal year ending June 30, 2005 2007. The provisions of this section 35 shall be in effect only from July 1, 2003 2005 through June 30, 2005 2007.

- 1 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION
- 3 FROM SERVICE CHARGE. Each state agency, whose annual income or revenue as
- 4 reflected by the previous fiscal year's audit exceeds twenty-five thousand
- 5 dollars (\$25,000), shall remit by check on the first day of each calendar
- 6 quarter to the Treasurer of State an amount equal to one and one-half percent
- 7 (1 1/2%) of the total expenditures of the previous calendar quarter from
- 8 those cash funds as defined under § 19-4-801, excluding funds received from
- 9 the federal government or those held in trust by the state agency or those
- 10 funds of the various state retirement systems. Funds received by the
- 11 Department of Arkansas Heritage from voluntary donations and/or non-federal
- 12 grants shall also be excluded.
- 13 The provisions of this section shall be in effect only from July 1, 2003
- 14 <u>2005</u> through June 30, 2005 <u>2007</u>.

- 16 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 18 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
- 19 hereby authorized to purchase from Maintenance and General Operations
- 20 appropriations provided by this Act, up to an amount not to exceed \$25,000
- 21 each fiscal year, promotional and educational merchandise, authorized by the
- 22 Director of the Department, to inform the public of the Department's
- 23 programs, to promote the functions of the Department, and to inform the
- 24 public regarding the services provided by the Department.
- The provisions of this section shall be in effect only from July 1, $\frac{2003}{1}$
- 26 2005 through June 30, 2005 2007.

- 28 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is
- 31 hereby authorized to make fund transfers from the Natural & Cultural
- 32 Resources Historic Preservation Fund or other funds established from federal
- 33 or non-federal grants to the Publication Development and Resale Revolving
- 34 Fund to use to develop and purchase additional publications for resale after
- 35 seeking prior review by the Arkansas Legislative Council. In no case shall
- 36 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any

1 fiscal year. The provisions of this section shall be in effect only from July 2 1, 2003 2005 through June 30, 2005 2007. 3 4 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL 6 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas 7 Heritage shall be the disbursing officer for the Natural and Cultural 8 Resources Council appropriation and the Main Street Program appropriation 9 provided by this Act. Further, if grants are made to state agencies from the 10 Natural and Cultural Resources Council appropriation, and the Main Street 11 Program appropriation provided herein, the corresponding amount of 12 appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions 13 14 of the grant and the state agency. 15 The provisions of this section shall be in effect only from July 1, 2005 16 through June 30, 2007. 17 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 FORWARD. The unexpended balance of the Natural and Cultural Resources Council 21 appropriation provided herein, for grants made to state agencies for the 22 acquisition, management, stewardship and preservation of state-owned lands or 23 historic sites, which remain on June 30, 2004 2006, shall be carried forward 24 and made available for the same purposes for the fiscal year ending June 30, 25 2005 2007. The provisions of this section shall be in effect only from July 26 1, 2003 2005 through June 30, 2005 2007. 27 28 SECTION 41. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds 29 30 made available by law for the support of such appropriations; and the 31 restrictions of the State Procurement Law, the General Accounting and 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 33 Procedures and Restrictions Act, or their successors, and other fiscal 34 control laws of this State, where applicable, and regulations promulgated by

strictly complied with in disbursement of said funds.

the Department of Finance and Administration, as authorized by law, shall be

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1	
2	SECTION 42. LEGISLATIVE INTENT. It is the intent of the General Assembly
3	that any funds disbursed under the authority of the appropriations contained
4	in this act shall be in compliance with the stated reasons for which this act
5	was adopted, as evidenced by the Agency Requests, Executive Recommendations
6	and Legislative Recommendations contained in the budget manuals prepared by
7	the Department of Finance and Administration, letters, or summarized oral
8	testimony in the official minutes of the Arkansas Legislative Council or
9	Joint Budget Committee which relate to its passage and adoption.
10	
11	SECTION 43. EMERGENCY CLAUSE. It is found and determined by the General
12	Assembly, that the Constitution of the State of Arkansas prohibits the
13	appropriation of funds for more than a two (2) year period; that the
14	effectiveness of this Act on July 1, 2005 is essential to the operation of
15	the agency for which the appropriations in this Act are provided, and that in
16	the event of an extension of the Regular Session, the delay in the effective
17	date of this Act beyond July 1, 2005 could work irreparable harm upon the
18	proper administration and provision of essential governmental programs.
19	Therefore, an emergency is hereby declared to exist and this Act being
20	necessary for the immediate preservation of the public peace, health and
21	safety shall be in full force and effect from and after July 1, 2005.
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