Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/10/05				
2	85th General Assembly	A Bill				
3	Regular Session, 2005		HOUSE BILL 1178			
4						
5	By: Joint Budget Committe	ee				
6						
7						
8	For An Act To Be Entitled					
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF					
11	INFORMATION TECHNOLOGY FOR THE BIENNIAL PERIOD					
12	ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.					
13						
14						
15		Subtitle				
16	AN ACT FOR THE OFFICE OF INFORMATION					
17	TECHNOLOGY APPROPRIATION FOR THE					
18	2005-2007 BIENNIUM.					
19						
20						
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:			
22						
23	SECTION 1. REGULA	R SALARIES. There is hereby establish	ed for the Office			
24	of Information Technology for the 2005-2007 biennium, the following maximum					
25	number of regular emp	ployees whose salaries shall be govern	ed by the			
26	provisions of the Uniform Classification and Compensation Act (Arkansas Code					
27	§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.					
28	Provided, however, that any position to which a specific maximum annual					
29	salary is set out he	rein in dollars, shall be exempt from	the provisions of			
30	said Uniform Classification and Compensation Act. All persons occupying					
31	positions authorized herein are hereby governed by the provisions of the					
32	Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),					
33	or its successor.					
34						
35			Maximum Annual			
36		Maximum	Salary Rate			



02-10-2005 14:47 MAH024

1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2005-2006	2006-2007
3	(1)	9241	EXECUTIVE CHIEF INFORMATION OFC	R 1	\$163,260	\$166,618
4	(2)	9246	OIT TECHNICAL PLANNING ADMR	1	\$113,478	\$116,090
5	(3)	9322	OIT SECURITY DIRECTOR	1	\$99 , 547	\$101 ,9 50
6	(4)	9436	OIT E-GOVERNMENT DIRECTOR	1	\$98 , 489	\$100,876
7	(5)	9437	OIT BUSINESS ANALYST	1	\$92,133	\$94 , 425
8	(6)	9434	OIT GIS INFORMATION COORDINATOR	1	\$86 , 755	\$88 ,97 3
9	(7)	D150	OIT SENIOR TECHNOLOGY ANALYST	6	GRADE	25
10	(8)	D151	OIT ENTERPRISE ARCHITECT	2	GRADE	25
11	(9)	D157	OIT SENIOR GIS ANALYST	2	GRADE	24
12	(10)	D166	OIT TECHNOLOGY ANALYST	2	GRADE	23
13	(11)	D170	OIT GIS ANALYST	1	GRADE	22
14	(12)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
15	(13)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE	22
16	(14)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
17		MAX.	NO. OF EMPLOYEES	22		
18						

19 SECTION 2. EXTRA HELP. There is hereby authorized, for the Office of 20 Information Technology for the 2005-2007 biennium, the following maximum 21 number of part-time or temporary employees, to be known as "Extra Help", 22 payable from funds appropriated herein for such purposes: nine (9) temporary 23 or part-time employees, when needed, at rates of pay not to exceed those 24 provided in the Uniform Classification and Compensation Act, or its 25 successor, or this act for the appropriate classification.

26

27 SECTION 3. APPROPRIATION - OFFICE OF INFORMATION TECHNOLOGY OPERATIONS. 28 There is hereby appropriated, to the Office of Information Technology, to be 29 payable from the Miscellaneous Agencies Fund Account, for personal services 30 and operating expenses of the Office of Information Technology - Operations 31 for the biennial period ending June 30, 2007, the following:

32

33 ITEM FISCAL YEARS 34 NO. 2005-2006 2006-2007 35 (01) REGULAR SALARIES \$ 1,289,039 \$ 1,322,019 36 (02) EXTRA HELP 4,419 4,419

32

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1	(03) PERSONAL SERVICES MATCHING	337,671	344,566
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	266,703	278,293
4	(B) CONF. & TRAVEL	10,000	10,000
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	15,000	15,000
8	TOTAL AMOUNT APPROPRIATED	<u>\$1,922,832</u>	<u>\$1,974,297</u>
9	SECTION 4. APPROPRIATION - GEOGRAPHIC IN	FORMATION SYSTEM	. There is hereby
10	appropriated, to the Office of Information	Technology, to b	e payable from the
11	Miscellaneous Agencies Fund Account, for pe	rsonal services	and operating
12	expenses of the Office of Information Techn	ology — Geograph	ic Information
13	System for the biennial period ending June	30, 2007, the fo	llowing:
14			
15	ITEM	FISC	AL YEARS
16	NO.	2005-2006	2006-2007
17	(01) REGULAR SALARIES	\$ 312,076	\$ 320,617
18	(02) EXTRA HELP	6,000	6,000
19	(03) PERSONAL SERVICES MATCHING	87,780	89,640
20	(04) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	78,810	78,810
22	(B) CONF. & TRAVEL	10,000	10,000
23	(C) PROF. FEES	0	0
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	225,000	235,000
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 719,666</u>	<u>\$ 740,067</u>
27			
28	SECTION 5. APPROPRIATION - GEOGRAPHIC IN	FORMATION SYSTEM	OFFICE -
29	OPERATIONS. There is hereby appropriated, t	o the Office of	Information
30	Technology, to be payable from the Geograph	ic Information S	ystems Fund, to
31	carry out the duties, responsibilities and	authority of the	Arkansas State

operate, and maintain GeoStor, the Arkansas Spatial Data Infrastructure and
to create, update, maintain and disseminate framework spatial data as defined

Land Information Board as described by Arkansas Code 15-21-504; to create,

35 by Arkansas Code 15-21-502 of the Office of Information Technology -

36 Geographic Information System Office - Operations for the biennial period

3

2	ending June 30, 2007, the following:				
3	ITEM		FISC	AL Y	EARS
4	_NO.		2005-2006		2006-2007
5	(01) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE	\$	0	\$	0
7	(B) CONF. & TRAVEL		0		0
8	(C) PROF. FEES		0		0
9	(D) CAP. OUTLAY		0		0
.0	(E) DATA PROC.		9,042		9,042
.1	(02) GEOSTOR AND FRAMEWORK		250,000		250,000
12	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	259,042	<u>\$</u>	259,042
13					
.4	SECTION 6. SPECIAL LANGUAGE. NOT TO	BE INCOR	PORATED INT	O TH	E ARKANSAS
.5	CODE NOR PUBLISHED SEPARATELY AS SPECIAI	., LOCAL	AND TEMPORA	RY L	AW. <u>CARRY</u>
6	FORWARD - ARKANSAS GEOGRAPHIC INFORMATION OFFICE - OPERATIONS. At the close				
.7	of the fiscal year ending June 30, 2006, the Arkansas Geographic Information				
.8	Office may certify to the Chief Fiscal Officer of the State an unexpended				
9	amount of appropriation which shall than be transferred forward for the				
20	fiscal year ending June 30, 2007, for the sole purpose of providing payments				
21	for geographic information technology.				
22					
23	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized				
24	by this act shall be limited to the appropriation for such agency and funds				
25	made available by law for the support of such appropriations; and the				
26	restrictions of the State Procurement Law, the General Accounting and				
27	Budgetary Procedures Law, the Revenue St	abilizat	ion Law, th	e Re	gular Salary
28	Procedures and Restrictions Act, or their successors, and other fiscal				
29	control laws of this State, where applicable, and regulations promulgated by				
80	the Department of Finance and Administration, as authorized by law, shall be				
31	strictly complied with in disbursement of	of said f	funds.		
32					
33	SECTION 8. LEGISLATIVE INTENT. It is	s the int	ent of the	Gene	ral Assembly
34	that any funds disbursed under the autho	ority of	the appropr	iati	ons contain

that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations

4

As Engrossed: H2/10/05

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1	and Legislative Recommendations contained in the budget manuals prepared by
2	the Department of Finance and Administration, letters, or summarized oral
3	testimony in the official minutes of the Arkansas Legislative Council or
4	Joint Budget Committee which relate to its passage and adoption.
5	
6	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
7	Assembly, that the Constitution of the State of Arkansas prohibits the
8	appropriation of funds for more than a two (2) year period; that the
9	effectiveness of this Act on July 1, 2005 is essential to the operation of
10	the agency for which the appropriations in this Act are provided, and that in
11	the event of an extension of the Regular Session, the delay in the effective
12	date of this Act beyond July 1, 2005 could work irreparable harm upon the
13	proper administration and provision of essential governmental programs.
14	Therefore, an emergency is hereby declared to exist and this Act being
15	necessary for the immediate preservation of the public peace, health and
16	safety shall be in full force and effect from and after July 1, 2005.
17	
18	/s/ Joint Budget Committee
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