1		1						
2	2 85th General Assembly A Bill							
3	Regular Session, 2005		HOUSE BILL 1178					
4	4							
5	By: Joint Budget Committee							
6	5							
7								
8	For An Act To Be	Entitled						
9	AN ACT TO MAKE AN APPROPRIATI	ON FOR PERSONA	AL					
10	SERVICES AND OPERATING EXPENS	ES FOR THE OFF	FICE OF					
11	INFORMATION TECHNOLOGY FOR TH	INFORMATION TECHNOLOGY FOR THE BIENNIAL PERIOD						
12	ENDING JUNE 30, 2007; AND FOR	OTHER PURPOSE	ES.					
13	3							
14	4							
15	Subtitle							
16	AN ACT FOR THE OFFICE OF I	NFORMATION						
17	TECHNOLOGY APPROPRIATION F	OR THE						
18	3 2005-2007 BIENNIUM.							
19								
20)							
21	BE IT ENACTED BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARK	ANSAS:					
22	2							
23	SECTION 1. REGULAR SALARIES. There is he	ereby establis	hed for the Office					
24	of Information Technology for the 2005-2007	biennium, the	following maximum					
25	number of regular employees whose salaries	shall be gover	ned by the					
26	provisions of the Uniform Classification and	d Compensation	Act (Arkansas Code					
27	\$ §§21-5-201 et seq.), or its successor, and	all laws amend	atory thereto.					
28	Provided, however, that any position to which	ch a specific	maximum annual					
29	salary is set out herein in dollars, shall	oe exempt from	the provisions of					
30	said Uniform Classification and Compensation	n Act. All pe	rsons occupying					
31	positions authorized herein are hereby gover	rned by the pr	ovisions of the					
32	Regular Salaries Procedures and Restriction	s Act (Arkansa	s Code §21-5-101),					
33	or its successor.							
34	4							
35	5		Maximum Annual					
36		Maximum	Salary Rate					

1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2005-2006	2006-2007
3	(1)	9241	EXECUTIVE CHIEF INFORMATION OFCE	R 1	\$163,260	\$166,618
4	(2)	9246	OIT TECHNICAL PLANNING ADMR	1	\$113,478	\$116,090
5	(3)	9322	OIT SECURITY DIRECTOR	1	\$99,547	\$101,950
6	(4)	9436	OIT E-GOVERNMENT DIRECTOR	1	\$98,489	\$100,876
7	(5)	9437	OIT BUSINESS ANALYST	1	\$92,133	\$94,425
8	(6)	9434	OIT GIS INFORMATION COORDINATOR	1	\$86,755	\$88,973
9	(7)	D150	OIT SENIOR TECHNOLOGY ANALYST	6	GRADE	25
10	(8)	D151	OIT ENTERPRISE ARCHITECT	2	GRADE	25
11	(9)	D157	OIT SENIOR GIS ANALYST	2	GRADE	24
12	(10)	D166	OIT TECHNOLOGY ANALYST	2	GRADE	23
13	(11)	D170	OIT GIS ANALYST	1	GRADE	22
14	(12)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
15	(13)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE	22
16	(14)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
17		MAX.	NO. OF EMPLOYEES	22		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Office of Information Technology for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine (9) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OFFICE OF INFORMATION TECHNOLOGY OPERATIONS. There is hereby appropriated, to the Office of Information Technology, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Office of Information Technology — Operations for the biennial period ending June 30, 2007, the following:

33	ITEM		FISCAL YEARS		
34	NO.		2005-2006	2006-2007	
35	(01)	REGULAR SALARIES	\$ 1,289,039 \$	1,322,019	
36	(02)	EXTRA HELP	4,419	4,419	

1	(03) PERSONAL SERVICES MATCHING	337,671	344,566
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	12,118	12,118
4	(B) CONF. & TRAVEL	10,000	10,000
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	15,000	15,000
8	TOTAL AMOUNT APPROPRIATED	\$ 1,668,247	\$ 1,708,122

9

10 SECTION 4. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM. There is hereby 11 appropriated, to the Office of Information Technology, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating 12 13 expenses of the Office of Information Technology - Geographic Information System for the biennial period ending June 30, 2007, the following: 14

15 16

16	ITEM	FISCAL YEARS			
17	NO.		2005-2006		2006-2007
18	(01) REGULAR SALARIES	\$	312,076	\$	320,617
19	(O2) EXTRA HELP		6,000		6,000
20	(03) PERSONAL SERVICES MATCHING		87,780		89,640
21	(04) MAINT. & GEN. OPERATION				
22	(A) OPER. EXPENSE		78,810		78,810
23	(B) CONF. & TRAVEL		10,000		10,000
24	(C) PROF. FEES		0		0
25	(D) CAP. OUTLAY		0		0
26	(E) DATA PROC.		225,000		235,000
27	TOTAL AMOUNT APPROPRIATED	\$	719,666	\$	740,067

28 29

30 31

32

33

34

35

36

SECTION 5. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM OFFICE -OPERATIONS. There is hereby appropriated, to the Office of Information Technology, to be payable from the Geographic Information Systems Fund, to carry out the duties, responsibilities and authority of the Arkansas State Land Information Board as described by Arkansas Code 15-21-504; to create, operate, and maintain GeoStor, the Arkansas Spatial Data Infrastructure and to create, update, maintain and disseminate framework spatial data as defined by Arkansas Code 15-21-502 of the Office of Information Technology -

Geographic Information System Office — Operations for the biennial period ending June 30, 2007, the following:

4	ITEM		FISCAL YEARS			
5	NO.			2005-2006		2006-2007
6	(01)	MAINT. & GEN. OPERATION				
7		(A) OPER. EXPENSE	\$	0	\$	0
8		(B) CONF. & TRAVEL		0		0
9		(C) PROF. FEES		0		0
10		(D) CAP. OUTLAY		0		0
11		(E) DATA PROC.		9,042		9,042
12	(02)	GEOSTOR AND FRAMEWORK		250,000		250,000
13		TOTAL AMOUNT APPROPRIATED	\$	259,042	\$	259,042

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - ARKANSAS GEOGRAPHIC INFORMATION OFFICE - OPERATIONS. At the close of the fiscal year ending June 30, 2006, the Arkansas Geographic Information Office may certify to the Chief Fiscal Officer of the State an unexpended amount of appropriation which shall than be transferred forward for the fiscal year ending June 30, 2007, for the sole purpose of providing payments for geographic information technology.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act

1	was adopted, as evidenced by the Agency Requests, Executive Recommendations
2	and Legislative Recommendations contained in the budget manuals prepared by
3	the Department of Finance and Administration, letters, or summarized oral
4	testimony in the official minutes of the Arkansas Legislative Council or
5	Joint Budget Committee which relate to its passage and adoption.
6	
7	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
8	Assembly, that the Constitution of the State of Arkansas prohibits the
9	appropriation of funds for more than a two (2) year period; that the
10	effectiveness of this Act on July 1, 2005 is essential to the operation of
11	the agency for which the appropriations in this Act are provided, and that in
12	the event of an extension of the Regular Session, the delay in the effective
13	date of this Act beyond July 1, 2005 could work irreparable harm upon the
14	proper administration and provision of essential governmental programs.
15	Therefore, an emergency is hereby declared to exist and this Act being
16	necessary for the immediate preservation of the public peace, health and
17	safety shall be in full force and effect from and after July 1, 2005.
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	