

1 State of Arkansas
2 84th General Assembly
3 Second Extraordinary Session, 2003
4

As Engrossed: H1/20/04 H1/21/04 H1/22/04

Call Item 3

A Bill

HOUSE BILL 1128

5 By: Representative Mahony
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR THE
10 DEPARTMENT OF EDUCATION WHICH SHALL BE
11 SUPPLEMENTAL AND IN ADDITION TO THOSE FUNDS
12 APPROPRIATED BY ACT 1608 OF 2003 AND ACT 51 OF
13 THE 1ST EXTRAORDINARY SESSION OF 2003, FOR THE
14 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR
15 OTHER PURPOSES.
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Subtitle

18 AN ACT FOR THE DEPARTMENT OF EDUCATION -
19 SUPPLEMENTAL APPROPRIATION FOR THE 2003-
20 2005 BIENNIUM.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Education for the 2003-2005 biennium, which shall be
28 supplemental and in addition to those positions authorized by Section 1 of
29 Act 1608 of 2003, the following maximum number of regular employees whose
30 salaries shall be governed by the provisions of the Uniform Classification
31 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
32 and all laws amendatory thereto. Provided, however, that any position to
33 which a specific maximum annual salary is set out herein in dollars, shall be
34 exempt from the provisions of said Uniform Classification and Compensation
35 Act. All persons occupying positions authorized herein are hereby governed
36 by the provisions of the Regular Salaries Procedures and Restrictions Act



1 (Arkansas Code §21-5-101), or its successor.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2003-2004	2004-2005
(1)		ADE DATA MANAGER	1	GRADE 24	
(2)		ADE FINANCIAL REPORTING MANAGER	1	GRADE 24	
(3)		PUBLIC SCHOOL PROGRAM MANAGER	1	GRADE 24	
(4)		EDUCATION PROGRAM COORDINATOR	1	GRADE 24	
(5)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	25	GRADE 21	
(6)		ADE FINANCIAL ANALYST	4	GRADE 21	
(7)	R266	MANAGEMENT PROJECT ANALYST	2	GRADE 20	
(8)	K153	SECRETARY II	<u>1</u>	GRADE 13	
		MAX. NO. OF EMPLOYEES	36		

17 SECTION 2. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated,
 18 to the Department of Education, to be payable from the Department of
 19 Education Fund Account, for personal services and operating expenses of the
 20 Department of Education – State Operations, which shall be supplemental and
 21 in addition to those funds appropriated by Section 3 of Act 1608 of 2003, for
 22 the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 0	\$ 1,767,000
(02) PERSONAL SERV MATCHING	0	486,412
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	0	1,219,748
(B) CONF. & TRAVEL	0	97,630
(C) PROF. FEES	0	182,000
(D) CAP. OUTLAY	0	15,000
(E) DATA PROC.	<u>0</u>	<u>1,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 5,267,790</u>

36 SECTION 3. APPROPRIATION – FEDERAL ELEMENTARY & SECONDARY EDUCATION. There

1 is hereby appropriated, to the Department of Education, to be payable from
 2 the federal funds as designated by the Chief Fiscal Officer of the State, for
 3 operating expenses of the Department of Education – Federal Elementary &
 4 Secondary Education, which shall be supplemental and in addition to those
 5 funds appropriated by Section 10 of Act 1608 of 2003, for the biennial period
 6 ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 0	\$ 0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	3,000,000	3,000,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) ENTITLEMENT GRANT PROGRAMS	<u>75,000,000</u>	<u>75,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 78,000,000</u>	<u>\$ 78,000,000</u>

19 SECTION 4. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 20 (APSCN). There is hereby established for the Department of Education - APSCN
 21 for the 2003-2005 biennium, which shall be supplemental and in addition to
 22 those positions authorized by Section 2 of Act 51, 1st Extraordinary Session
 23 of 2003, the following maximum number of regular employees whose salaries
 24 shall be governed by the provisions of the Uniform Classification and
 25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
 26 all laws amendatory thereto. Provided, however, that any position to which a
 27 specific maximum annual salary is set out herein in dollars, shall be exempt
 28 from the provisions of said Uniform Classification and Compensation Act. All
 29 persons occupying positions authorized herein are hereby governed by the
 30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 31 Code §21-5-101), or its successor.

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Years
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No.	Code	Title	Employees	2003-2004	2004-2005
(1)		ED APSCN FINANCIAL TRAINERS	<u>2</u>		GRADE 22
		MAX. NO. OF EMPLOYEES	2		

SECTION 5. APPROPRIATION - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK (APSCN). There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Public School Fund Account, for personal services and operating expenses of the Department of Education - APSCN, which shall be supplemental and in addition to those funds appropriated by Section 3 of Act 51, 1st Extraordinary Session of 2003, for the biennial period ending June 30, 2005, the following:

ITEM NO.		FISCAL YEARS	
		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 0	\$ 100,000
(02)	PERSONAL SERV MATCHING	0	27,000
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	0	28,000
(B)	CONF. & TRAVEL	0	2,000
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	2,575,000
(04)	DATA ACCESS IMPLEMENTATION	<u>0</u>	<u>800,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 3,532,000</u>

SECTION 6. APPROPRIATION. GRANTS/AIDS/SPECIAL PROGRAMS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Public School Fund Account, for grants and aids to local school districts and special programs of the Department of Education, which shall be supplemental and in addition to those funds appropriated by Section 1 of Act 51, 1st Extraordinary Session of 2003, for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS
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NO.		2003-2004	2004-2005
(01)	ACADEMIC IMPROVEMENT TRAINING	\$ 0	\$ 500,000
(02)	ASSESSMENT/END OF LEVEL TESTING	0	16,371,000
(03)	CONTENT STANDARDS REVISION	0	161,000
(04)	INTENSIVE SCHOOL SUPPORT	0	320,000
(05)	SMART START/SMART STEP	<u>0</u>	<u>770,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 17,352,000</u>

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SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on the date of its passage and approval is essential to the operation of the agency for which the appropriations in this Act are provided due to the November 2002 Arkansas Supreme Court decision regarding the Arkansas system of public schools, and that in the event of an extension of the Second Extraordinary Session, the delay in the effective date of this Act beyond the date of its passage and approval could work

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1 irreparable harm upon the proper administration and provision of essential
2 governmental programs. Therefore, an emergency is hereby declared to exist
3 and this Act being necessary for the immediate preservation of the public
4 peace, health and safety shall be in full force and effect from and after the
5 date of its passage and approval.

6 If the bill is neither approved nor vetoed by the Governor, it shall become
7 effective on the expiration of the period of time during which the Governor
8 may veto the bill. If the bill is vetoed by the Governor and the veto is
9 overridden, it shall become effective on the date the last house overrides
10 the veto.

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12 */s/ Mahony*
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