

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: S4/15/03

A Bill

SENATE BILL 710

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO AMEND THE ARKANSAS REVENUE
10 STABILIZATION LAW; AND FOR OTHER PURPOSES.

Subtitle

12 AN ACT TO AMEND THE ARKANSAS REVENUE
13 STABILIZATION LAW.
14
15
16

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
18

19 SECTION 1. Arkansas Code 19-5-205(e)(1)(B)(i) is amended to reflect
20 current sources of special revenue income to the State Central Services Fund
21 to read as follows:

22 (i) Those special revenues as specified in subdivisions (9), (11),
23 (19), (21), (37), (75), (76), (77), (78), (79), (82), (83), (84), (85), (86),
24 (87), (88), (89), (91), (96), (116), (118), (120), (124), (149), and (188),
25 and ten percent (10%) of those special revenues as set out in subdivision
26 (20) of § 19-6-301 of the Revenue Classification Law of Arkansas, § 19-6-101
27 et seq.;

28
29 SECTION 2. Arkansas Code 19-5-303(1)(1) is amended to reflect a name
30 change for Westark College to read as follows:

31 (1)(1) ~~Westark College~~ University of Arkansas at Fort Smith Fund. (A) There
32 is established on the books of the Treasurer of State, the Auditor of State,
33 and Chief Fiscal Officer of the State a fund to be known as the ~~Westark~~
34 College University of Arkansas at Fort Smith Fund.

35 (B) This fund shall be used for the maintenance, operation, and improvement
36 of the ~~Westark College~~ University of Arkansas at Fort Smith.



1
2 SECTION 3. Arkansas Code 19-5-303 is amended by adding the following
3 new sections concerning institution of higher education general revenue
4 funds:

5 (aa) (1) Cossatot Community College of the University of Arkansas Fund. There
6 is hereby established on the books of the Treasurer of State, the Auditor of
7 State, and the Chief Fiscal Officer of the State a fund to be known as the
8 Cossatot Community College of the University of Arkansas Fund, there to be
9 used for the maintenance, operation, and improvement of the Cossatot
10 Community College of the University of Arkansas.

11 (2) The fund shall consist of:

12 (A) Such general revenues as may be provided by law; and

13 (B) Any other funds made available for the support of the Cossatot Community
14 College of the University of Arkansas which are required to be deposited into
15 the State Treasury by law.

16
17 (bb) (1) University of Arkansas Community College at Morrilton Fund. There is
18 hereby established on the books of the Treasurer of State, the Auditor of
19 State, and the Chief Fiscal Officer of the State a fund to be known as the
20 University of Arkansas Community College at Morrilton Fund. The fund shall be
21 used for the maintenance, operation, and improvement of the University of
22 Arkansas Community College at Morrilton.

23 (2) The fund shall consist of:

24 (A) Such general revenues as may be provided by law; and

25 (B) Any other funds made available for the support of the University of
26 Arkansas Community College at Morrilton which are required to be deposited
27 into the State Treasury by law.

28
29 (cc) (1) Arkansas State University-Mountain Home Fund. There is hereby
30 established on the books of the Treasurer of State, the Auditor of State, and
31 the Chief Fiscal Officer of the State a fund to be known as the Arkansas
32 State University-Mountain Home Fund, there to be used for the maintenance,
33 operation, and improvement of the Arkansas State University-Mountain Home.

34 (2) The fund shall consist of:

35 (A) Such general revenues as may be provided by law; and

36 (B) Any other funds made available for the support of the Arkansas State

1 University-Mountain Home which are required to be deposited into the State
 2 Treasury by law.

3
 4 SECTION 4. Arkansas Code 19-5-304(8)(G), is amended to reflect a name
 5 change for Great Rivers Comprehensive Lifelong Learning Center to read as
 6 follows:

7 (G)(i) The Great Rivers ~~Comprehensive Lifelong Learning Center~~ Technical
 8 Institute Fund Account shall be used for the maintenance, operation, and
 9 improvement of the Great Rivers ~~Comprehensive Lifelong Learning Center~~
 10 Technical Institute.

11 (ii) The fund account shall consist of:

12 (a) Such general revenues as may be provided by law; and

13 (b) Any other funds made available for the support of the Great Rivers
 14 ~~Comprehensive Lifelong Learning Center~~ Technical Institute which are required
 15 to be deposited into the State Treasury by law.

16
 17 SECTION 5. Arkansas Code 19-5-304(8)(D) is repealed.

18 ~~(D)(i) The Delta Technical Institute Fund Account shall be used for the~~
 19 ~~maintenance, operation, and improvement of the Delta Technical Institute.~~

20 ~~(ii) The fund account shall consist of:~~

21 ~~—— (a) Such general revenues as may be provided by law; and~~

22 ~~—— (b) Any other funds made available for the support of the Delta~~
 23 ~~Technical Institute which are required to be deposited into the State~~
 24 ~~Treasury by law.~~

25
 26 SECTION 6. Arkansas Code 19-5-305(b), concerning sources of funds for
 27 the Public School Fund, is amended to read as follows:

28 (b) The Public School Fund shall consist of those moneys as may be provided
 29 by:

30 (1) The Revenue Stabilization Law, § 19-5-101 et seq.;

31 (2) Balances of the Public School Fund Account-Grants and Aid Account and
 32 Vocational Grants-in-Aid Account remaining on June 30, 1973;

33 (3) Any federal mineral leasing funds, federal forest reserve funds, federal
 34 flood control funds, or any other similar turnback funds in the State
 35 Treasury for which the eligible county or school district cannot be
 36 identified;

1 (4) Fines collected pursuant to § 6-21-410 under the Free Textbook Act of
2 1975, § 6-21-401 et seq.;

3 (5) Funds remitted by county treasurers for those school districts which
4 have local revenue per student in excess of the local base per student, as
5 set out in § 26-80-101(c);

6 (6) Amusement machine revenues up to and including \$30,000, as set out in §
7 26-57-407; ~~and~~

8 (7) Additional rental vehicle tax revenues in excess of \$2,850,000, § 26-52-
9 311(c)(3)(B), to be used exclusively for teacher salaries; and

10 ~~(7)~~ (8) Such other funds as may be authorized by law.

11
12 SECTION 7. Arkansas Code 19-6-306(4)(A), concerning the Youth Services
13 Fund Account, is amended to read as follows:

14 (4)(A) Youth Services Fund Account. The Youth Services Fund Account shall be
15 used for the maintenance, operation, and improvement required by the Division
16 of Youth Services of the Department of Human Services in carrying out the
17 powers, functions, and duties as set out in ~~§ 25-10-301 et seq. [repealed]~~ §§
18 9-28-201 -- 216, including serious offender and community-based programs and
19 the youth service centers.

20
21 SECTION 8. Arkansas Code 19-5-306(7)(B)(ii), concerning sources of
22 special revenues for the Aging and Adult Services Fund Account, is amended to
23 read as follows:

24 (ii) Fifty percent (50%) of those special revenues as specified in
25 subdivision (201) of § 19-6-301, there to be used to assist the Meals-on-
26 Wheels Program, and any other ~~Special~~ special revenues as may be provided by
27 law;

28
29 SECTION 9. Arkansas Code 19-5-306(10) is amended by adding the
30 following new subdivision to reflect sources of special revenue for the
31 Department of Human Services Grants Fund Account to read as follows:

32 (C) The fund account shall also consist of fifty percent (50%) of those
33 special revenues as specified in subdivision (201) of 19-6-301, there to be
34 used as set out in § 26-57-1103.

35
36 SECTION 10. Arkansas Code 19-5-307(b)(1), concerning sources of special

1 revenue funds for the Public Health Fund, is amended to read as follows:

2 (1) Those special revenues as set out in subdivisions (65), (68), (69),
 3 (80), (97), (131), (132), (133), (136), (137), (140), (141), (142), (143),
 4 (144), (147), (155), (166), (177), (178), (194), (204), (205) and that
 5 portion of subdivision (58) of § 19-6-301 of the Revenue Classification Law,
 6 § 19-6-101 et seq.;

7

8 SECTION 11. Arkansas Code 19-5-311(f), is amended to reflect a name
 9 change for Ozarka College to read as follows:

10 (f) There is hereby established on the books of the Treasurer of State, the
 11 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
 12 known as the Ozarka ~~Technical~~ College Fund, there to be used for the
 13 maintenance, operation, and improvement of the Ozarka ~~Technical~~ College. The
 14 fund shall consist of:

- 15 (1) Such general revenues as may be provided by law; and
 16 (2) Any other funds made available for the support of the Ozarka ~~Technical~~
 17 College which are required to be deposited into the State Treasury by law.

18

19 SECTION 12. Arkansas Code 19-5-311(b) is repealed.

20 ~~(b) There is hereby established on the books of the Treasurer of State, the~~
 21 ~~Auditor of State, and the Chief Fiscal Officer of the State a fund to be~~
 22 ~~known as the Cossatot Technical College Fund, there to be used for the~~
 23 ~~maintenance, operation, and improvement of the Cossatot Technical College.~~
 24 ~~The fund shall consist of:~~

- 25 ~~(1) Such general revenues as may be provided by law; and~~
 26 ~~(2) Any other funds made available for the support of the Cossatot Technical~~
 27 ~~College which are required to be deposited into the State Treasury by law.~~

28

29 SECTION 13. Arkansas Code 19-5-311(g) is repealed.

30 ~~(g)(1) There is hereby established on the books of the Treasurer of State,~~
 31 ~~the Auditor of State, and the Chief Fiscal Officer of the State a fund to be~~
 32 ~~known as the Petit Jean College Fund.~~

33 ~~(2) The fund shall be used for the maintenance, operation, and improvement~~
 34 ~~of the Petit Jean College.~~

35 ~~(3) The fund shall consist of:~~

36 ~~(A) Such general revenues as may be provided by law; and~~

1 ~~(B) Any other funds made available for the support of the Petit Jean College~~
2 ~~which are required to be deposited into the State Treasury by law.~~

3
4 SECTION 14. Arkansas Code 19-5-311(k) is repealed.

5 ~~(k) There is hereby established on the books of the Treasurer of State, the~~
6 ~~Auditor of State, and the Chief Fiscal Officer of the State a fund to be~~
7 ~~known as the Arkansas State University Mountain Home Fund, there to be used~~
8 ~~for the maintenance, operation, and improvement of the Arkansas State~~
9 ~~University Mountain Home. The fund shall consist of:~~

10 ~~(1) Such general revenues as may be provided by law; and~~

11 ~~(2) Any other funds made available for the support of the Arkansas State~~
12 ~~University Mountain Home which are required to be deposited into the State~~
13 ~~Treasury by law.~~

14
15 SECTION 15. Arkansas Code 19-5-922(b), concerning sources of funds for
16 the State Insurance Department Trust Fund, is amended to read as follows:

17 (b) Such fund shall consist of those special revenues as specified in § 19-
18 6-301(172), ~~the first \$100,000 of workers' compensation premium taxes~~
19 ~~transferred from the various funds created in § 11-9-301 as provided in § 11-~~
20 ~~9-303(e),~~ grants, refunds, gifts, and any remaining funds of the Arkansas
21 Earthquake Authority as provided in § 23-102-119 and examination of insurers
22 payments as set out in §§ 23-61-201 - 23-61-206, there to be used to defray
23 the expenses of the State Insurance Department in the discharge of its
24 administrative and regulatory powers and duties as prescribed by law and as
25 set out in § 23-61-701 et seq.

26
27 SECTION 16. Arkansas Code 19-5-926 is repealed.

28 ~~19-5-926. Arkansas Tuition Trust Operating Fund.~~

29 ~~(a) There is hereby established on the books of the Treasurer of State,~~
30 ~~Auditor of State, and the Chief Fiscal Officer of the State a fund to be~~
31 ~~known as the Arkansas Tuition Trust Operating Fund.~~

32 ~~(b) Such fund shall consist of funds transferred from the Arkansas Tuition~~
33 ~~Trust Reserve Fund and interest income, there to be used for the operating~~
34 ~~expenses of the Arkansas Tuition Trust Authority and for the costs of~~
35 ~~administering the Arkansas College Savings Program.~~

36

1 SECTION 17. Arkansas Code 19-5-931 is repealed.

2 ~~19-5-931. Nongame Preservation Fund.~~

3 ~~-(a) There is established on the books of the Treasurer of State, Auditor of~~
4 ~~State, and the Chief Fiscal Officer of the State a trust fund to be known as~~
5 ~~the Nongame Preservation Fund.~~

6 ~~(b) This fund shall consist of moneys contributed to the Nongame~~
7 ~~Preservation Program through the state income tax refund check-off system,~~
8 ~~there to be used to those purposes set out in §§ 15-45-301—15-45-306 and~~
9 ~~26-51-434 [repealed].~~

10
11 SECTION 18. Arkansas Code 19-5-1106(b), concerning sources of funds for
12 the State Insurance Department Prepaid Trust Fund, is amended by adding the
13 following new subdivision to read as follows:

14 (3) The fund shall also consist of the assets of the Prepaid Funeral
15 Contracts Recovery Program Fund, there to be administered by the Insurance
16 Commissioner and the Prepaid Funeral Contracts Recovery Program Board as set
17 out in § 23-40-125.

18
19 SECTION 19. Arkansas Code Title 19, Chapter 5, Subchapter 11 is amended
20 by adding the following new sections concerning the establishment of trust
21 funds to read as follows:

22 19-5-1123. Capitol Grounds Monument and Memorial Preservation Fund.

23 (a)(1) There is created on the books of the Treasurer of State, the Auditor
24 of State, and the Chief Fiscal Officer of the State a fund to be known as the
25 Arkansas Capitol Grounds Monument and Memorial Preservation Fund.

26 (2) The fund shall consist of funds made available from private donations
27 received by the Capitol Arts and Grounds Commission or the Secretary of
28 State, fees paid by sponsors of the monuments and memorials, and any
29 additional moneys appropriated to the fund by the General Assembly.

30 (b)(1) Upon passage of an act authorizing the memorial or monument by the
31 General Assembly and before beginning construction, improvement, or
32 placement, any group or organization that sponsors and pays the cost of the
33 construction, improvement, or placement of a memorial or monument on the
34 State Capitol grounds shall pay into the fund a fee of ten percent (10%) of
35 the cost of construction, improvement, or placement of the monument or
36 memorial.

1 (2) The amount of the fee shall be determined by the commission and the
2 initial basis of the fee shall be determined by the group or organization
3 sponsoring the monument or memorial and paying the cost of construction or
4 placement.

5 (3) After construction, improvement, or placement is complete, the sponsor
6 shall submit to the commission an affidavit stating the actual cost of
7 construction, improvement, or placement, and if the commission determines
8 that the actual cost is higher or lower than the estimate, the commission
9 shall adjust the fee.

10 (4) The sponsor may donate or request a refund of any amount paid in excess
11 of the fee.

12 (5) If the initial fee paid into the fund is insufficient, the sponsor shall
13 pay to the commission the additional fee.

14 (c)(1) All moneys deposited into the fund and any accrued interest shall
15 remain in the fund for the purpose of maintaining, restoring, and preserving
16 all monuments and memorials on the State Capitol grounds.

17 (2) The fund shall be administered by the commission.

18 (3) The commission may determine the amount of funds to allocate from the
19 fund to maintain, preserve, and restore the monuments and memorials on the
20 State Capitol grounds.

21 (4) The accrued interest from the fund shall be appropriated to the fund.

22 (d)(1) The commission and the Secretary of State may receive gifts, grants,
23 and donations from private or public sources for the fund.

24 (2) The gifts, grants, and donations, in addition to any other moneys
25 appropriated or transferred by the General Assembly, shall be transmitted to
26 the Treasurer of State, who shall credit the amount to the fund.

27
28 19-5-1124. Arkansas Public Transit Trust Fund.

29 (a) There is created on the books of the Treasurer of State, the Auditor of
30 State, and the Chief Fiscal Officer of the State a fund to be known as the
31 Arkansas Public Transit Trust Fund.

32 (b)(1) This fund shall consist of the first \$2,850,000 each year of the net
33 revenues derived from the additional rental vehicle tax as imposed in § 26-
34 52-311(c).

35 (c) The fund shall be used by the Arkansas State Highway and Transportation
36 Department for the purpose of acquiring federal matching funds for the

1 purchase of public transportation vehicles, for public transit equipment or
2 facilities, and for the operation of the United States Department of
3 Transportation Federal Transit Administration Assistance programs.

4
5 SECTION 20. Arkansas Code 19-5-1005(b) and (c), concerning sources of
6 funds and purposes of the General Improvement Fund, are amended to read as
7 follows:

8 (b) This fund shall consist of ~~the balance on June 30, 1973, that remains in~~
9 ~~the General Improvement Fund Account~~ those special revenues as specified in
10 subdivision (171) of § 19-6-301 and any other funds as may be made available
11 by the General Assembly from time to time.

12 (c)(1) The fund shall be used ~~for the same purposes as the General~~
13 ~~Improvement Fund Account~~ to provide financing of various projects as
14 authorized by the General Assembly and to make temporary loans to funds
15 receiving general revenue as set out in § 19-5-302.

16 ~~(2) The fund shall also be used for establishing, as a loan, a Permanent~~
17 ~~Insurance Reserve Fund in the Public Elementary and Secondary School~~
18 ~~Insurance Fund. This loan shall not be repaid to the General Improvement Fund~~
19 ~~during the fiscal year in which the loan was made. It is the intent of the~~
20 ~~General Assembly that the loan shall be repaid in installments, whenever the~~
21 ~~Self Insurance Committee or the State Board of Education determines there is~~
22 ~~an excess of funds to the credit of the Public Elementary and Secondary~~
23 ~~School Insurance Fund beyond the requirements of maintaining a permanent~~
24 ~~insurance reserve of two million dollars (\$2,000,000).~~

25
26 SECTION 21. Arkansas Code 19-5-1006(b), concerning sources of funds for
27 the Disaster Assistance Fund, is amended to read as follows:

28 (b) The Disaster Assistance Fund shall consist of moneys received from the
29 Budget Stabilization Trust Fund in such amounts as may be required to provide
30 state moneys for each declared emergency or major disaster as required by §
31 12-75-101 et seq., but not to exceed in the aggregate the sum of ~~nine million~~
32 ~~five hundred thousand dollars (\$9,500,000)~~ ten million two hundred fifty
33 thousand dollars (\$10,250,000) per fiscal year.

34
35 SECTION 22. Arkansas Code 19-5-1055(b)(2), concerning purposes of the
36 Department of Information Systems Revolving Fund, is amended to read as

1 follows:

2 (2) The fund shall be used for ~~major information technology acquisitions,~~
3 ~~personal services,~~ the maintenance, operation, and improvement of ~~only those~~
4 ~~activities or programs~~ of the Department of Information Systems ~~which are~~
5 ~~responsible for providing the services from which the revenues are derived~~ as
6 set out in Title 25, Chapter 4.

7

8 SECTION 23. Arkansas Code Title 19, Chapter 5, Subchapter 12 is amended
9 by adding the following new sections concerning the establishment of
10 miscellaneous funds to read as follows:

11 19-5-1219. Port Priority Improvement Fund.

12 (a) There is hereby established on the books of the Treasurer of State, the
13 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
14 known as the Port Priority Improvement Fund.

15 (b)(1) This fund shall consist of the funds or other moneys that may be
16 deposited in the fund as provided by the General Assembly.

17 (2) The fund shall be used for the purpose of providing financial assistance
18 to public port authorities as set out in Title 15, Chapter 23, Subchapter 9
19 and for development of port infrastructure, including engineering and
20 construction costs.

21

22 19-5-1220. Nursing Student Loan Revolving Fund.

23 (a) There is hereby established on the books of the Treasurer of State, the
24 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
25 known as the Nursing Student Loan Revolving Fund.

26 (b)(1) This fund shall consist of the current assets of the fund, there to be
27 used as may be provided by law.

28

29 19-5-1221. Committed to Education Fund.

30 (a) There is hereby established on the books of the Treasurer of State, the
31 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
32 known as the Committed to Education Fund.

33 (b)(1) This fund shall consist of the special motor vehicle license plate
34 design use contribution fee as set out in § 27-15-303.

35 (2) The fund shall be used by the Arkansas Committed to Education Foundation
36 for the purpose of establishing a program for elementary-age children to

1 recognize and reward academic and character achievement through technology-
 2 based incentives as set out in § 27-15-303.

3
 4 19-5-1222. Title Insurance Agents' Licensing Board Fund.

5 (a) There is hereby established on the books of the Treasurer of State, the
 6 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
 7 known as the Title Insurance Agents' Licensing Board Fund.

8 (b)(1) This fund shall consist of the license and examination fees as set out
 9 in § 23-103-204.

10 (2) The fund shall be used by the Arkansas Title Insurance Agents' Licensing
 11 Board for the payment of all expenses and expenditures incurred under Title
 12 23, Chapter 103.

13
 14 19-5-1223. Judicial Filing Fee Fund.

15 (a) There is hereby established on the books of the Treasurer of State, the
 16 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
 17 known as the Judicial Filing Fee Fund.

18 (b)(1) This fund shall consist of the nonpartisan judicial offices filing
 19 fees as set out in § 7-10-103.

20 (2) The fund shall be used for covering the cost of election expenses of the
 21 State Board of Election Commissioners as set out in Title 7, Chapter 10.

22
 23 SECTION 24. Arkansas Code 19-5-1212, which was incorrectly codified as
 24 a miscellaneous fund, is repealed.

25 ~~19-5-1212. Capitol Grounds Monument and Memorial Preservation Fund.~~

26 ~~-(a)(1) There is created on the books of the Treasurer of State, the Auditor~~
 27 ~~of State, and the Chief Fiscal Officer of the State a fund to be known as the~~
 28 ~~Arkansas Capitol Grounds Monument and Memorial Preservation Fund.~~

29 ~~(2) The fund shall consist of funds made available from private donations~~
 30 ~~received by the Capitol Arts and Grounds Commission or the Secretary of~~
 31 ~~State, fees paid by sponsors of the monuments and memorials, and any~~
 32 ~~additional moneys appropriated to the fund by the General Assembly.~~

33 ~~(b)(1) Upon passage of an act authorizing the memorial or monument by the~~
 34 ~~General Assembly and before beginning construction, improvement, or~~
 35 ~~placement, any group or organization that sponsors and pays the cost of the~~
 36 ~~construction, improvement, or placement of a memorial or monument on the~~

1 ~~State Capitol grounds shall pay into the fund a fee of ten percent (10%) of~~
2 ~~the cost of construction, improvement, or placement of the monument or~~
3 ~~memorial.~~

4 ~~(2) The amount of the fee shall be determined by the commission and the~~
5 ~~initial basis of the fee shall be determined by the group or organization~~
6 ~~sponsoring the monument or memorial and paying the cost of construction or~~
7 ~~placement.~~

8 ~~(3) After construction, improvement, or placement is complete, the sponsor~~
9 ~~shall submit to the commission an affidavit stating the actual cost of~~
10 ~~construction, improvement, or placement, and if the commission determines~~
11 ~~that the actual cost is higher or lower than the estimate, the commission~~
12 ~~shall adjust the fee.~~

13 ~~(4) The sponsor may donate or request a refund of any amount paid in excess~~
14 ~~of the fee.~~

15 ~~(5) If the initial fee paid into the fund is insufficient, the sponsor shall~~
16 ~~pay to the commission the additional fee.~~

17 ~~(c)(1) All moneys deposited into the fund and any accrued interest shall~~
18 ~~remain in the fund for the purpose of maintaining, restoring, and preserving~~
19 ~~all monuments and memorials on the State Capitol grounds.~~

20 ~~(2) The fund shall be administered by the commission.~~

21 ~~(3) The commission may determine the amount of funds to allocate from the~~
22 ~~fund to maintain, preserve, and restore the monuments and memorials on the~~
23 ~~State Capitol grounds.~~

24 ~~(4) The accrued interest from the fund shall be appropriated to the fund.~~

25 ~~(d)(1) The commission and the Secretary of State may receive gifts, grants,~~
26 ~~and donations from private or public sources for the fund.~~

27 ~~(2) The gifts, grants, and donations, in addition to any other moneys~~
28 ~~appropriated or transferred by the General Assembly, shall be transmitted to~~
29 ~~the Treasurer of State, who shall credit the amount to the fund.~~

30
31 SECTION 25. Arkansas Code 19-5-302(10), concerning the State General
32 Services Fund Account, is amended to read as follows:

33 (10)(A) ~~State General Services~~ Miscellaneous Agencies Fund Account. The
34 ~~State General Services~~ Miscellaneous Agencies Fund Account may be used for
35 the state's membership in regional or national ~~associations~~ associations,
36 grants to certain organizations and maintenance, operations, and improvements

1 of appropriation units as may be authorized by the General Assembly.
2 ~~including, but not necessarily limited thereto, inclusive or exclusive, the~~
3 ~~following:~~

4 ~~—— (i) Grants to the following:~~

5 ~~—— (a) Arkansas Children's Hospital;~~
6 ~~—— (b) Community Project Grants; and~~
7 ~~—— (c) EDA Matching;~~

8 ~~—— (ii) Operating appropriations to the following:~~

9 ~~—— (a) Department of Finance and Administration Drug Enforcement Program;~~
10 ~~—— (b) Alcoholic Beverage Control;~~
11 ~~—— (c) Disabled Veteran's Service Office;~~
12 ~~—— (d) Arkansas Veteran's Child Welfare Office;~~
13 ~~—— (e) Arkansas Waterways Commission;~~
14 ~~—— (f) Weather Warning System;~~
15 ~~—— (g) Arkansas Commission on Law Enforcement Standards and Training;~~
16 ~~—— (h) Department of Workforce Education;~~
17 ~~—— (i) Arkansas Spinal Cord Commission;~~
18 ~~—— (j) Arkansas Sentencing Commission;~~
19 ~~—— (k) Commission for Arkansas' Future;~~
20 ~~—— (l) Arkansas Geological Commission;~~
21 ~~—— (m) Arkansas Code Revision Commission;~~
22 ~~—— (n) Department of Veterans' Affairs and Veteran's Home Commission on~~
23 ~~Human Resources;~~
24 ~~—— (o) Health Services Permit Agency;~~
25 ~~—— (p) Arkansas State Building Services;~~
26 ~~—— (q) Public Employees Claims Insurance Department;~~
27 ~~—— (r) Livestock and Poultry Show premiums;~~
28 ~~—— (s) State Crime Laboratory;~~
29 ~~—— (t) Department of Rural Services;~~
30 ~~—— (u) Arkansas Department of Emergency Management;~~
31 ~~—— (v) Arkansas State Highway and Transportation Department;~~
32 ~~—— (w) Post Prison Transfer Board;~~
33 ~~—— (x) Assessment Coordination Department of the Public Service~~
34 ~~Commission;~~
35 ~~—— (y) Arkansas Science and Technology Authority;~~
36 ~~—— (z) Martin Luther King, Jr. Commission; and~~

1 ~~—— (aa) Arkansas Soil and Water Conservation Commission; and~~
 2 ~~—— (iii) Memberships to the following;~~
 3 ~~—— (a) Council of State Governments;~~
 4 ~~—— (b) National Conference of State Legislatures;~~
 5 ~~—— (c) Council of State Planning Agencies;~~
 6 ~~—— (d) National Association of State Budget Officers;~~
 7 ~~—— (e) Southern Growth Policy Board;~~
 8 ~~—— (f) National Governor's Conference;~~
 9 ~~—— (g) Southern Nuclear Energy Board;~~
 10 ~~—— (h) Interstate Mining Compact;~~
 11 ~~—— (i) National Conference of State Insurance Legislators;~~
 12 ~~—— (j) Commission on Uniform State Laws; and~~
 13 ~~—— (k) Such other appropriations made payable from the State General~~
 14 ~~Services Fund Account which are not enumerated elsewhere.~~

15 (B) ~~The State General Services~~ Miscellaneous Agencies Fund Account
 16 shall consist of:

17 (i) Those general revenues as may be provided by law;
 18 (ii) Nonrevenue income derived from services provided by the various
 19 agencies and programs funded from the ~~State General Services~~ Miscellaneous
 20 Agencies Fund Account; and

21 (iii)(a) Federal reimbursement received on account of eligible
 22 expenditures of the various agencies and programs receiving primary support
 23 from the ~~State General Services~~ Miscellaneous Agencies Fund Account.

24 (b) ~~In the event there are not sufficient funds available in the State~~
 25 ~~General Services Fund Account to support the amounts appropriated from the~~
 26 ~~State General Services Fund Account, the Chief Fiscal Officer of the State~~
 27 ~~shall determine the amount of moneys to be made available for each of the~~
 28 ~~appropriations made from the State General Services Fund Account.~~ (1) In the
 29 event that the amount of funds estimated to be available for the
 30 Miscellaneous Agencies Fund Account is less than the total of the
 31 appropriations made from the Miscellaneous Agencies Fund Account, the Chief
 32 Fiscal Officer of the State shall use the following procedure to determine
 33 the amount of each appropriation to be financed after full funding is
 34 provided for all national and regional association dues:

35 (A) Determine from each appropriation the lesser of the actual
 36 expenditures for the fiscal year preceding the fiscal year for which the

1 funding level is to be determined and the amount of the appropriation for the
2 fiscal year for which the funding level is to be determined. This result
3 shall be called the "base appropriation".

4 (B) From the amount determined in (A) subtract the amount appropriated
5 for the fiscal year for which the funding level is to be determined. This
6 result shall be called the "improvement level".

7 (C) The sum of the amounts determined in (A) shall be subtracted from
8 the estimated amount to be available in the Miscellaneous Agencies Fund
9 Account.

10 (D) If the amount estimated to be available for the Miscellaneous
11 Agencies Fund Account is less than the sum of all base appropriations then
12 the amount of funding to be made available to each appropriation shall be
13 determined by multiplying each appropriation's base appropriation percentage
14 of the sum of all base appropriations by the amount estimated to be available
15 for the Miscellaneous Agencies Fund Account.

16 (E) If the amount estimated to be available for the Miscellaneous
17 Agencies Fund Account is greater than the sum of all base appropriations,
18 each appropriation shall first receive full funding of its base appropriation
19 and then its proportionate share of the amounts determined in (B) based upon
20 the total of all improvements levels.

21 Upon completing the procedure above, the Chief Fiscal Officer of the State
22 shall notify the Legislative Council.

23 (F) Provided, however, the Chief Fiscal Officer of the State shall
24 determine for any appropriation authorized for a biennial period, the portion
25 of the biennial appropriation that shall be used in the computations as "base
26 appropriation" and that portion which shall be used as the "improvement
27 level".

28
29 (2) The Department of Finance and Administration may, upon approval of the
30 Chief Fiscal Officer of the State and the Arkansas Legislative Council or the
31 Joint Budget Committee transfer any savings that may accrue in any fiscal
32 year in the Miscellaneous Agencies Fund Account to the Department of Rural
33 Services, Science and Technology Authority, Soil and Water Commission and the
34 Spinal Cord Commission to enable those agencies to fund critical needs of
35 grant and service recipients across the state with the savings from other
36 agencies funded by the Miscellaneous Agencies Fund Account.

1 Determining the maximum number of employees and the maximum amount of
2 appropriation and general revenue funding for a state agency each fiscal year
3 is the prerogative of the General Assembly. This is usually accomplished by
4 delineating such maximums in the appropriation act(s) for a state agency and
5 the general revenue allocations authorized for each fund and fund account by
6 amendment to the Revenue Stabilization Law. Further, the General Assembly
7 has determined that the Department of Finance and Administration may operate
8 more efficiently if some flexibility is provided to the Department of Finance
9 and Administration authorizing broad powers under this subdivision.
10 Therefore, it is both necessary and appropriate that the General Assembly
11 maintain oversight by requiring prior approval of the Legislative Council or
12 Joint Budget Committee as provided by this subdivision. The requirement of
13 approval by the Legislative Council or Joint Budget Committee is not a
14 severable part of this section. If the requirement of approval by the
15 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
16 court of competent jurisdiction, this entire section is void.

17
18 SECTION 26. Arkansas Code 19-5-1110 is repealed.

19 ~~19-5-1110. Property Tax Relief Trust Fund.~~

20 ~~-(a) There is hereby created on the books of the Treasurer of State, the~~
21 ~~Auditor of State, and the Chief Fiscal Officer of the State a special revenue~~
22 ~~fund to be known as the Property Tax Relief Trust Fund.~~

23 ~~(b) The fund shall consist of such revenues as generated by §§ 26-52-302(e)~~
24 ~~and 26-53-107(e) and shall be used for such purposes as set out herein.~~

25
26 SECTION 27. Arkansas Code 19-5-205(c)(1)(C), concerning the use of fund
27 balances in the Constitutional Officers Fund, is amended to read as follows:

28 (C) Any balance which remains in the Constitutional Officers Fund at the end
29 of a fiscal year which exceeds seven percent (7%) of the appropriations
30 funded from the Constitutional Officers Fund for the fiscal year just ended,
31 or which is estimated to be available for the fiscal year, may be transferred
32 from time to time to the State Central Services Fund for use in the next
33 fiscal year. If the funds transferred to the State Central Services Fund were
34 based on an estimated balance which is less than the actual balance on June
35 30, the difference shall be transferred to the State Central Services Fund on
36 or before August 1. If the funds transferred to the State Central Services

1 Fund were based on an estimated balance which is higher than the actual
 2 balance on June 30, the difference shall be transferred from the State
 3 Central Services Fund to the Constitutional Officers Fund on or before August
 4 1.

5
 6 SECTION 28. Arkansas Code 19-5-303(p) is amended to read as follows:

7
 8 (p)(1) ~~Mississippi County Community~~ Arkansas Northeastern College Fund.

9 There is established on the books of the Treasurer of State, Auditor of
 10 State, and the Chief Fiscal Officer of the State a fund to be known as the
 11 ~~Mississippi County Community~~ Arkansas Northeastern College Fund. This fund
 12 shall be used for the maintenance, operation, and improvement of the
 13 ~~Mississippi County Community~~ Arkansas Northeastern College.

14 (2) The fund shall consist of:

15 (A) Such general revenues as may be provided by law; ~~and~~

16 (B) The June 30, 2003 balances in the Mississippi County Community College
 17 Fund and the Cotton Boll Technical Institute Fund Account; and

18 ~~(B)(C)~~ Any other funds made available for the support of the college which
 19 are required to be deposited into the State Treasury by law.

20
 21 SECTION 29. Arkansas Code 19-5-304(8)(B) is repealed.

22 ~~(B)(i) The Cotton Boll Technical Institute Fund Account shall be used for~~
 23 ~~the maintenance, operation, and improvement of the Cotton Boll Technical~~
 24 ~~Institute.~~

25 ~~(ii) The fund account shall consist of:~~

26 ~~(a) Such general revenues as may be provided by law; and~~

27 ~~(b) Any other funds made available for the support of the Cotton Boll~~
 28 ~~Technical Institute which are required to be deposited into the State~~
 29 ~~Treasury by law.~~

30
 31 SECTION 30. Arkansas Code 19-5-303(g) is amended to read as follows:

32 (g)(1) Arkansas State University - Beebe Fund. (A) There is established on
 33 the books of the Treasurer of State, Auditor of State, and Chief Fiscal
 34 Officer of the State a fund to be known as the Arkansas State University -
 35 Beebe Fund.

36 (B) This fund shall be used for the maintenance, operation, and improvement

1 of Arkansas State University-Beebe, including the Arkansas State Technical
 2 Institute, Arkansas State University-Searcy and Arkansas State University-
 3 Heber Springs.

4 (2) The fund shall consist of:

5 (A) Such general revenues as may be provided by law; ~~and~~

6 (B) The June 30, 2003 balance in the Foothills Technical Institute Fund
 7 Account; and

8 ~~(B)(C)~~ Any other funds made available for the support of the university which
 9 are required to be deposited into the State Treasury by law.

10
 11 SECTION 31. Arkansas Code 19-5-304(8)(E) is repealed.

12 ~~(E)(i) The Foothills Technical Institute Fund Account shall be used for the~~
 13 ~~maintenance, operation, and improvement of the Foothills Technical Institute,~~

14 ~~(ii) The fund account shall consist of:~~

15 ~~(a) Such general revenues as may be provided by law; and~~

16 ~~(b) Any other funds made available for the support of the Foothills~~
 17 ~~Technical Institute which are required to be deposited into the State~~
 18 ~~Treasury by law.~~

19
 20 SECTION 32. Arkansas Code 19-5-303(d) is amended to read as follows:

21 (d)(1) University of Arkansas at Monticello Fund. There is established on
 22 the books of the Treasurer of State, Auditor of State, and Chief Fiscal
 23 Officer of the State a fund to be known as the University of Arkansas at
 24 Monticello Fund. This fund shall be used for the maintenance, operation, and
 25 improvement of the Monticello campus of the University of Arkansas and its
 26 various divisions, the University of Arkansas at Monticello College of
 27 Technology-Crossett and the University of Arkansas at Monticello College of
 28 Technology-McGehee.

29 (2) The fund shall consist of:

30 (A) Such general revenues as may be provided by law; ~~and~~

31 (B) The June 30, 2003 balances in the Forest Echoes Technical Institute Fund
 32 Account and the Great Rivers Comprehensive Lifelong Learning Center Fund
 33 Account; and

34 ~~(B)(C)~~ Any other funds made available for the support of the university which
 35 are required to be deposited into the State Treasury by law.

36

1 SECTION 33. Arkansas Code 19-5-304(8)(F) is repealed.

2 ~~(F)(i) The Forest Echoes Technical Institute Fund Account shall be used for~~
3 ~~the maintenance, operation, and improvement of the Forest Echoes Technical~~
4 ~~Institute.~~

5 ~~(ii) The fund account shall consist of:~~

6 ~~(a) Such general revenues as may be provided by law; and~~

7 ~~(b) Any other funds made available for the support of the Forest~~
8 ~~Echoes Technical Institute which are required to be deposited into the State~~
9 ~~Treasury by law.~~

10
11 SECTION 34. Arkansas Code 19-5-304(8)(G) is repealed.

12 ~~(G)(i) The Great Rivers Comprehensive Lifelong Learning Center Fund Account~~
13 ~~shall be used for the maintenance, operation, and improvement of the Great~~
14 ~~Rivers Comprehensive Lifelong Learning Center.~~

15 ~~(ii) The fund account shall consist of:~~

16 ~~(a) Such general revenues as may be provided by law; and~~

17 ~~(b) Any other funds made available for the support of the Great Rivers~~
18 ~~Comprehensive Lifelong Learning Center which are required to be deposited~~
19 ~~into the State Treasury by law.~~

20
21 SECTION 35. Arkansas Code Title 19, Chapter 5, Subchapter 3 is amended
22 by adding the following new section concerning an institution of higher
23 education general revenue fund:

24 (dd) (1) National Park Community College Fund. (A) Only in the event that
25 Garland County Community College and Quapaw Technical Institute merge, there
26 is established on the books of the Treasurer of State, Auditor of State, and
27 Chief Fiscal Officer of the State a fund to be known as the National Park
28 Community College Fund.

29 (B) This fund shall be used for the maintenance, operation, and improvement
30 of the National Park Community College.

31 (2) The fund shall consist of:

32 (A) Those general revenues transferred each month from the Garland County
33 Community College Fund and the Quapaw Technical Institute Fund Account;

34 (B) The June 30, 2003 balances in the Garland County Community College Fund
35 and the Quapaw Technical Institute Fund Account; and

36 (C) Any other funds made available for the support of the community college

1 which are required to be deposited into the State Treasury by law.

2
3 SECTION 36. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR
4 PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE GENERAL
5 SERVICES FUND ACCOUNT APPROPRIATIONS. Any appropriations made payable from the
6 State General Services Fund Account are instead deemed appropriated from the
7 Miscellaneous Agencies Fund Account.

8
9 SECTION 37. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
10 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE BUILDING SERVICES
11 APPROPRIATIONS. Any appropriations made payable to the Arkansas State
12 Building Services are instead deemed appropriated to the Arkansas Building
13 Authority; any appropriations made payable from the Arkansas State Building
14 Services Maintenance Fund are instead deemed appropriated from the Arkansas
15 Building Authority Maintenance Fund; and any appropriations made payable from
16 the State Building Services Real Estate Fund are instead deemed appropriated
17 from the Arkansas Building Authority Real Estate Fund.

18
19 SECTION 38. (a) The Department of Finance and Administration shall
20 provide the following reports monthly to the Arkansas Legislative Council or
21 Joint Budget Committee and the Legislative Joint Auditing Committee:

22 (1) A summary of every appropriation made by the General Assembly and
23 in exactly the same line items as enacted by the General Assembly which
24 reflects the original appropriation, adjusted appropriation, month to date
25 and year to date expenditures.

26 (2) A summary of every fund and fund account which reflects the
27 beginning balance, receipts, transfers to and from the fund and ending
28 balance.

29 (b) The reports shall be provided on a cash basis.

30 (c) The reports shall be readable, concise and available electronically on
31 the official website of the Department of Finance and Administration or its
32 successor.

33
34 SECTION 39. (a) Of the balance remaining in the Property Tax Relief
35 Fund on December 31, 2003 and December 31, 2004, as certified pursuant to §
36 26-26-310(b)(2)(C), the Treasurer of State shall transfer twenty five million

1 dollars (\$25,000,000) each year from the Property Tax Relief Trust Fund to
 2 the General Revenue Fund Account of the State Apportionment Fund as "general
 3 revenues available for distribution" as provided in Arkansas Code 19-5-
 4 202(b)(2)(B)(iii).

5 (b) The funds attributable to sales and use taxes levied prior to July
 6 1, 2003 shall not be transferred from the Property Tax Relief Fund to the
 7 General Revenue Fund Account of the State Apportionment Fund.

8
 9 SECTION 40. On July 1, 2003 the Chief Fiscal Officer of the State shall
 10 direct the Auditor of State to deposit the sum of twenty million dollars
 11 (\$20,000,000), from moneys collected pursuant to Arkansas Code 18-28-213 and
 12 deposited into the Unclaimed Property Proceeds Trust Fund, notwithstanding
 13 the provisions of Arkansas Code 18-28-213(c)(2), into the General Revenue
 14 Fund Account of the State Apportionment Fund. Upon certification of the
 15 amount thereof by the Chief Fiscal Officer of the State, the Treasurer of
 16 State shall then transfer and credit such funds as "general revenues
 17 available for distribution" as provided in Arkansas Code 19-5-
 18 202(b)(2)(B)(iii). Any claims made and approved by the Auditor of State for
 19 payment of Unclaimed Property Proceeds attributable to the funds transferred
 20 by this section shall be paid from, in lieu of the Unclaimed Property
 21 Proceeds Trust Fund, the gross general revenues in the General Revenue Fund
 22 Account of the State Apportionment Fund, as transferred to the Miscellaneous
 23 Revolving Fund as authorized in Arkansas Code 19-5-202(b)(1).

24
 25
 26 SECTION 41. Arkansas Code 19-5-401 is amended to read as follows:

27 19-5-401. Allocations for fiscal year 2003-04.
 28 Commencing with the fiscal year beginning July 1, 2003, and ending June 30,
 29 2004, the Treasurer of State shall transfer all remaining general revenues
 30 available for distribution on the last day of business in July 2003, and on
 31 the last day of business in each calendar month thereafter during the fiscal
 32 year to the various funds and fund accounts participating in general revenues
 33 in the proportions of the maximum allocation as the individual allocation to
 34 the fund or fund account bears to the total of the maximum allocation as
 35 provided in § 19-5-402(a) and (b).

36

1 SECTION 42. Arkansas Code 19-5-402 is amended to read as follows:

2

3 19-5-402. Maximum allocations of revenues for fiscal year 2003-2004

4 (a) The Treasurer of State shall first make monthly allocations in the
 5 proportions set out in this subsection to the funds and fund accounts listed
 6 below until there has been transferred a total of three billion two hundred
 7 seventy four million two hundred forty two thousand two hundred thirty six
 8 dollars (\$3,274,242,236) or so much thereof as may become available;
 9 provided, that the Treasurer of State shall make such monthly allocations in
 10 accordance with each fund or fund account's proportionate part of the total
 11 of all such allocations set forth in this subsection:

12

13 PUBLIC SCHOOL FUND

14	(1) Dept. of Education Public School Fund Account	\$1,559,030,531
15	(2) State Library Public School Fund Account	\$-
16	(3) Dept. of Workforce Ed. Public School Fund Account	<u>\$20,328,407</u>
17	TOTAL PUBLIC SCHOOL FUND	\$1,579,358,938

18

19 GENERAL EDUCATION FUND

20	(1) Department of Education Fund Account	\$11,841,192
21	(2) Educational Television Fund Account	\$3,915,547
22	(3) School for the Blind Fund Account	\$4,501,356
23	(4) School for the Deaf Fund Account	\$7,611,333
24	(5) State Library Fund Account	\$2,792,127
25	(6) Dept. of Workforce Education Fund Account	\$2,760,686
26	(7) Rehabilitation Services Fund Account	\$11,363,123
27	Technical Institutes:	
28	(8) Arkansas Valley Technical Institute Fund Account	\$2,074,400
29	(9) Crowley's Ridge Technical Institute Fund Account	2,169,741
30	(10) Northwest Technical Institute Fund Account	2,514,789
31	(11) Quapaw Technical Institute Fund Account	1,917,049
32	(12) Riverside Vocational Tech. School Fund Account	<u>1,922,787</u>
33	TOTAL EDUCATION FUND	61,669,768

34

35 DEPARTMENT OF HUMAN SERVICES FUND

36	(1) Dept. of Human Serv. Administration Fund Account	\$13,526,819
----	--	--------------

1	(2) Aging and Adult Services Fund Account	\$10,403,468
2	(3) Children & Family Services Fund Account	\$37,354,768
3	(4) Child Care and Early Childhood Educ. Fund Account	\$517,768
4	(5) Youth Services Fund Account	\$40,322,282
5	(6) Developmental Disabilities Services Fund Account	\$40,648,298
6	(7) Medical Services Fund Account	\$4,488,229
7	(8) Department of Human Services Grants Fund Account	\$385,777,850
8	(9) Mental Health Services Fund Account	\$50,017,406
9	(10) State Services for the Blind Fund Account	\$1,737,188
10	(11) County Operations Fund Account	<u>\$38,554,039</u>
11	TOTAL DEPARTMENT OF HUMAN SERVICES FUND	\$623,348,115
12		
13	STATE GENERAL GOVERNMENT FUND	
14	(1) Department of Arkansas Heritage Fund Account	\$4,254,886
15	(2) Department of Labor Fund Account	\$2,340,542
16	(3) Department of Higher Education Fund Account	\$2,591,825
17	(4) Higher Education Grants Fund Account	\$32,227,818
18	(5) Department of Economic Development Fund Account	\$9,356,023
19	(6) Dept. of Correction Inmate Care	
20	and Custody Fund Account	\$176,596,823
21	(7) Dept. of Community Correction Fund Account	\$29,312,755
22	(8) Livestock & Poultry Fund Account	\$3,407,158
23	(9) State Military Department Fund Account	\$7,797,534
24	(10) Parks & Tourism Fund Account	\$19,005,279
25	(11) Dept. of Environmental Quality Fund Account	\$3,501,452
26	(12) Miscellaneous Agencies Fund Account	<u>\$42,047,876</u>
27	TOTAL STATE GENERAL GOVERNMENT FUND	\$332,439,971
28		
29	COUNTY AID FUND	\$19,370,816
30	COUNTY JAIL REIMBURSEMENT FUND	\$2,806,592
31	CRIME INFORMATION SYSTEM FUND	\$3,330,223
32	CHILD SUPPORT ENFORCEMENT FUND	\$13,014,933
33	STATE FORESTRY FUND	\$5,644,742
34	MERIT ADJUSTMENT FUND	\$-
35	MOTOR VEHICLE ACQUISITION REVOLVING FUND	\$942,513
36	MUNICIPAL AID FUND	\$26,989,976

1	<i>PUBLIC HEALTH FUND</i>	\$48,750,845
2	<i>DEPARTMENT OF ARKANSAS STATE POLICE FUND</i>	\$40,498,780
3	<i>PLANT BOARD FUND</i>	<u>\$2,196,289</u>
4	<i>TOTAL OTHER FUNDS</i>	\$163,545,709
5		
6	<i>INSTITUTIONS OF HIGHER EDUCATION</i>	
7	(1) <i>ARKANSAS STATE UNIVERSITY FUND</i>	\$45,914,039
8	(2) <i>ARKANSAS TECH UNIVERSITY FUND</i>	\$18,649,526
9	(3) <i>HENDERSON STATE UNIVERSITY FUND</i>	\$15,032,089
10	(4) <i>SOUTHERN ARKANSAS UNIVERSITY FUND</i>	\$11,759,341
11	(5) <i>UNIVERSITY OF ARKANSAS FUND</i>	\$89,189,944
12	(6) <i>UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY</i>	\$1,640,939
13	(7) <i>UNIVERSITY OF ARKANSAS FUND-DIV. OF AGRICULTURE</i>	\$47,439,804
14	(8) <i>UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUST. INSTIT.</i>	\$1,473,316
15	(9) <i>UNIVERSITY OF ARKANSAS AT FORT SMITH FUND</i>	\$14,579,389
16	(10) <i>UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND</i>	\$41,794,087
17	(11) <i>UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND</i>	\$63,552,198
18	(12) <i>UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -</i>	
19	<i>INDIGENT CARE</i>	\$4,651,025
20	(13) <i>UNIVERSITY OF ARKANSAS AT MONTICELLO FUND</i>	\$12,028,665
21	(14) <i>UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND</i>	\$17,661,065
22	(15) <i>UNIVERSITY OF CENTRAL ARKANSAS FUND</i>	\$36,825,765
23	(16) <i>ARKANSAS NORTHEASTERN COLLEGE FUND</i>	\$7,314,919
24	(17) <i>ARKANSAS STATE UNIVERSITY - BEEBE FUND</i>	\$9,306,390
25	(18) <i>ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND</i>	\$2,366,796
26	(19) <i>ARKANSAS STATE UNIVERSITY - NEWPORT FUND</i>	\$1,950,323
27	(20) <i>COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY</i>	
28	<i>OF ARKANSAS FUND</i>	\$2,245,065
29	(21) <i>EAST ARKANSAS COMMUNITY COLLEGE FUND</i>	\$4,994,759
30	(22) <i>GARLAND COUNTY COMMUNITY COLLEGE FUND</i>	\$5,350,481
31	(23) <i>MID-SOUTH COMMUNITY COLLEGE FUND</i>	\$2,536,399
32	(24) <i>NORTH ARKANSAS COLLEGE FUND</i>	\$6,659,532
33	(25) <i>NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND</i>	\$5,723,788
34	(26) <i>PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY</i>	
35	<i>OF ARKANSAS FUND</i>	\$7,635,269
36	(27) <i>RICH MOUNTAIN COMMUNITY COLLEGE FUND</i>	\$2,605,870

1	(28) SAU - TECH FUND	\$5,858,484
2	(29) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$5,028,984
3	(30) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	
4	BATESVILLE FUND	\$2,747,147
5	(31) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE	
6	AT HOPE FUND	\$3,462,943
7	(32) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	
8	MORRILTON FUND	\$3,239,560
9	(33) BLACK RIVER TECHNICAL COLLEGE FUND	\$4,410,588
10	(34) OUACHITA TECHNICAL COLLEGE FUND	\$2,394,144
11	(35) OZARKA COLLEGE FUND	\$2,052,535
12	(36) PULASKI TECHNICAL COLLEGE FUND	\$6,216,028
13	(37) SOUTHEAST ARKANSAS COLLEGE FUND	\$3,874,179
14	(38) TWO-YEAR COLLEGE MODEL FORMULA FUND	<u>\$-</u>
15	TOTAL INSTITUTIONS OF HIGHER EDUCATION FUNDS	\$513,879,735

16

17

18 (b) After making the maximum annual allocations provided for in subsection
 19 (a) of this section, the Treasurer of State shall then make allocations from
 20 the remaining general revenues available for distribution, as set forth in
 21 this subsection, to the funds and fund accounts listed below until there has
 22 been transferred a total of two hundred thirty one million three hundred
 23 sixty four thousand eight hundred fifty dollars (\$231,364,850) or so much
 24 thereof that may become available; provided, that the Treasurer of State
 25 shall make such monthly allocations in accordance with each fund or fund
 26 account's proportionate part of the total of all such allocations set forth
 27 in this subsection:

28

29 PUBLIC SCHOOL FUND

30	(1) Dept. of Education Public School Fund Account	\$29,837,676
31	(2) State Library Public School Fund Account	\$1,500,000
32	(3) Dept. of Workforce Ed. Public School Fund Account	<u>\$1,889,057</u>
33	TOTAL PUBLIC SCHOOL FUND	\$33,226,733

34

35 GENERAL EDUCATION FUND

36	(1) Department of Education Fund Account	\$-
----	--	-----

1	(2) Educational Television Fund Account	\$-
2	(3) School for the Blind Fund Account	\$350,000
3	(4) School for the Deaf Fund Account	\$600,000
4	(5) State Library Fund Account	\$-
5	(6) Dept. of Workforce Education Fund Account	\$-
6	(7) Rehabilitation Services Fund Account	\$693,078
7	<i>Technical Institutes:</i>	
8	(8) Arkansas Valley Technical Institute Fund Account	\$-
9	(9) Crowley's Ridge Technical Institute Fund Account	-
10	(10) Northwest Technical Institute Fund Account	-
11	(11) Quapaw Technical Institute Fund Account	-
12	(12) Riverside Vocational Tech. School Fund Account	<u>36,799</u>
13	TOTAL EDUCATION FUND	1,679,877
14		
15	<i>DEPARTMENT OF HUMAN SERVICES FUND</i>	
16	(1) Dept. of Human Serv. Administration Fund Account	\$-
17	(2) Aging and Adult Services Fund Account	\$199,108
18	(3) Children & Family Services Fund Account	\$714,918
19	(4) Child Care and Early Childhood Educ. Fund Account	\$-
20	(5) Youth Services Fund Account	\$426,297
21	(6) Developmental Disabilities Services Fund Account	\$2,736,837
22	(7) Medical Services Fund Account	\$-
23	(8) Department of Human Services Grants Fund Account	\$92,083,253
24	(9) Mental Health Services Fund Account	\$5,957,264
25	(10) State Services for the Blind Fund Account	\$33,247
26	(11) County Operations Fund Account	<u>\$737,871</u>
27	TOTAL DEPARTMENT OF HUMAN SERVICES FUND	\$102,888,795
28		
29	<i>STATE GENERAL GOVERNMENT FUND</i>	
30	(1) Department of Arkansas Heritage Fund Account	\$436,419
31	(2) Department of Labor Fund Account	\$-
32	(3) Department of Higher Education Fund Account	\$267,527
33	(4) Higher Education Grants Fund Account	\$1,600,182
34	(5) Department of Economic Development Fund Account	\$-
35	(6) Dept. of Correction Inmate Care	
36	and Custody Fund Account	\$22,233,532

1	(7) Dept. of Community Correction Fund Account	\$14,561,005
2	(8) Livestock & Poultry Fund Account	\$-
3	(9) State Military Department Fund Account	\$-
4	(10) Parks & Tourism Fund Account	\$39,000
5	(11) Dept. of Environmental Quality Fund Account	\$-
6	(12) Miscellaneous Agencies Fund Account	<u>\$3,247,954</u>
7	TOTAL STATE GENERAL GOVERNMENT FUND	\$42,385,619
8		
9	COUNTY AID FUND	\$-
10	COUNTY JAIL REIMBURSEMENT FUND	\$8,000,000
11	CRIME INFORMATION SYSTEM FUND	\$63,736
12	CHILD SUPPORT ENFORCEMENT FUND	\$-
13	STATE FORESTRY FUND	\$-
14	MERIT ADJUSTMENT FUND	\$12,100,000
15	MOTOR VEHICLE ACQUISITION REVOLVING FUND	\$-
16	MUNICIPAL AID FUND	\$-
17	PUBLIC HEALTH FUND	\$600,000
18	DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$775,090
19	PLANT BOARD FUND	<u>\$20,000</u>
20	TOTAL OTHER FUNDS	\$21,558,826
21		
22	INSTITUTIONS OF HIGHER EDUCATION	
23	(1) ARKANSAS STATE UNIVERSITY FUND	\$1,955,963
24	(2) ARKANSAS TECH UNIVERSITY FUND	\$1,526,331
25	(3) HENDERSON STATE UNIVERSITY FUND	\$853,979
26	(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$925,175
27	(5) UNIVERSITY OF ARKANSAS FUND	\$3,898,490
28	(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$75,927
29	(7) UNIVERSITY OF ARKANSAS FUND-DIV. OF AGRICULTURE	\$2,199,994
30	(8) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUST. INSTIT.	\$77,917
31	(9) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$636,021
32	(10) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$3,831,663
33	(11) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$3,365,751
34	(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -	
35	INDIGENT CARE	\$283,683
36	(13) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$802,107

1	(14) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$1,861,467
2	(15) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$1,604,087
3	(16) ARKANSAS NORTHEASTERN COLLEGE FUND	\$-
4	(17) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$-
5	(18) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$-
6	(19) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$100,000
7	(20) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY	
8	OF ARKANSAS FUND	\$-
9	(21) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$-
10	(22) GARLAND COUNTY COMMUNITY COLLEGE FUND	\$-
11	(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$-
12	(24) NORTH ARKANSAS COLLEGE FUND	\$-
13	(25) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$-
14	(26) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY	
15	OF ARKANSAS FUND	\$-
16	(27) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$-
17	(28) SAU - TECH FUND	\$-
18	(29) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$-
19	(30) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	
20	BATESVILLE FUND	\$-
21	(31) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE	
22	AT HOPE FUND	\$-
23	(32) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	
24	MORRILTON FUND	\$-
25	(33) BLACK RIVER TECHNICAL COLLEGE FUND	\$-
26	(34) OUACHITA TECHNICAL COLLEGE FUND	\$-
27	(35) OZARKA COLLEGE FUND	\$-
28	(36) PULASKI TECHNICAL COLLEGE FUND	\$-
29	(37) SOUTHEAST ARKANSAS COLLEGE FUND	\$-
30	(38) TWO-YEAR COLLEGE MODEL FORMULA FUND	<u>\$5,626,445</u>
31	TOTAL INSTITUTIONS OF HIGHER EDUCATION FUNDS	\$29,625,000

32

33 SECTION 43. Arkansas Code 19-5-403 is amended to read as follows:

34

35 19-5-403. Allocations for fiscal year 2004-05 and thereafter.

36 Commencing with the fiscal year beginning July 1, 2004, and each fiscal year

1 thereafter, the Treasurer of State shall transfer all remaining general
 2 revenues available for distribution on the last day of business in July 2004,
 3 and on the last day of business in each calendar month thereafter during the
 4 fiscal year to the various funds and fund accounts participating in general
 5 revenues in the proportions of the maximum allocation as the individual
 6 allocation to the fund or fund account bears to the total of the maximum
 7 allocation as provided in § 19-5-404(a) and (b).

8
 9
 10 SECTION 44. Arkansas Code 19-5-404 is amended to read as follows:

11
 12 19-5-404. Maximum allocations of revenues for fiscal year 2004-05 and
 13 thereafter.

14 (a) The Treasurer of State shall first make monthly allocations in the
 15 proportions set out in this subsection to the funds and fund accounts listed
 16 below until there has been transferred a total of three billion four hundred
 17 ninety nine million seven hundred thousand nine hundred fifty four dollars
 18 (\$3,499,700,954) or so much thereof as may become available; provided that
 19 the Treasurer of State shall make such monthly allocations in accordance with
 20 each fund or fund account's proportionate part of the total of all such
 21 allocations set forth in this subsection:

22
 23 PUBLIC SCHOOL FUND

24	(1) Dept. of Education Public School Fund Account	\$1,588,868,207
25	(2) State Library Public School Fund Account	\$1,500,000
26	(3) Dept. of Workforce Ed. Public School Fund Account	<u>\$22,217,464</u>
27	TOTAL PUBLIC SCHOOL FUND	\$1,612,585,671

28
 29 GENERAL EDUCATION FUND

30	(1) Department of Education Fund Account	\$11,841,192
31	(2) Educational Television Fund Account	\$3,915,547
32	(3) School for the Blind Fund Account	\$4,851,356
33	(4) School for the Deaf Fund Account	\$8,211,333
34	(5) State Library Fund Account	\$2,792,127
35	(6) Dept. of Workforce Education Fund Account	\$2,760,686
36	(7) Rehabilitation Services Fund Account	\$12,056,201

1	<i>Technical Institutes:</i>	
2	(8) Arkansas Valley Technical Institute Fund Account	\$2,074,400
3	(9) Crowley's Ridge Technical Institute Fund Account	2,169,741
4	(10) Northwest Technical Institute Fund Account	2,514,789
5	(11) Quapaw Technical Institute Fund Account	1,917,049
6	(12) Riverside Vocational Tech. School Fund Account	<u>1,959,586</u>
7	TOTAL EDUCATION FUND	63,349,645
8		
9	DEPARTMENT OF HUMAN SERVICES FUND	
10	(1) Dept. of Human Serv. Administration Fund Account	\$13,526,819
11	(2) Aging and Adult Services Fund Account	\$10,602,576
12	(3) Children & Family Services Fund Account	\$38,069,686
13	(4) Child Care and Early Childhood Educ. Fund Account	\$517,768
14	(5) Youth Services Fund Account	\$40,748,579
15	(6) Developmental Disabilities Services Fund Account	\$43,385,135
16	(7) Medical Services Fund Account	\$4,488,229
17	(8) Department of Human Services Grants Fund Account	\$477,861,103
18	(9) Mental Health Services Fund Account	\$55,974,670
19	(10) State Services for the Blind Fund Account	\$1,770,435
20	(11) County Operations Fund Account	<u>\$39,291,910</u>
21	TOTAL DEPARTMENT OF HUMAN SERVICES FUND	\$726,236,910
22		
23	STATE GENERAL GOVERNMENT FUND	
24	(1) Department of Arkansas Heritage Fund Account	\$4,691,305
25	(2) Department of Labor Fund Account	\$2,340,542
26	(3) Department of Higher Education Fund Account	\$2,859,352
27	(4) Higher Education Grants Fund Account	\$33,828,000
28	(5) Department of Economic Development Fund Account	\$9,356,023
29	(6) Dept. of Correction Inmate Care	
30	and Custody Fund Account	\$203,530,355
31	(7) Dept. of Community Correction Fund Account	\$43,873,760
32	(8) Livestock & Poultry Fund Account	\$3,407,158
33	(9) State Military Department Fund Account	\$7,797,534
34	(10) Parks & Tourism Fund Account	\$19,044,279
35	(11) Dept. of Environmental Quality Fund Account	\$3,501,452
36	(12) Miscellaneous Agencies Fund Account	<u>\$42,689,698</u>

1	TOTAL STATE GENERAL GOVERNMENT FUND	\$376,919,458
2		
3	COUNTY AID FUND	\$19,370,816
4	COUNTY JAIL REIMBURSEMENT FUND	\$2,806,592
5	CRIME INFORMATION SYSTEM FUND	\$3,393,959
6	CHILD SUPPORT ENFORCEMENT FUND	\$13,014,933
7	STATE FORESTRY FUND	\$5,644,742
8	MERIT ADJUSTMENT FUND	\$12,100,000
9	MOTOR VEHICLE ACQUISITION REVOLVING FUND	\$942,513
10	MUNICIPAL AID FUND	\$26,989,976
11	PUBLIC HEALTH FUND	\$49,350,845
12	DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$41,273,870
13	PLANT BOARD FUND	<u>\$2,216,289</u>
14	TOTAL OTHER FUNDS	\$177,104,535
15		
16	INSTITUTIONS OF HIGHER EDUCATION	
17	(1) ARKANSAS STATE UNIVERSITY FUND	\$47,870,002
18	(2) ARKANSAS TECH UNIVERSITY FUND	\$20,175,857
19	(3) HENDERSON STATE UNIVERSITY FUND	\$15,886,068
20	(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$12,684,516
21	(5) UNIVERSITY OF ARKANSAS FUND	\$93,088,434
22	(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$1,716,866
23	(7) UNIVERSITY OF ARKANSAS FUND-DIV. OF AGRICULTURE	\$49,639,798
24	(8) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUST. INSTIT.	\$1,551,233
25	(9) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$15,215,410
26	(10) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$45,625,750
27	(11) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$66,917,949
28	(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -	
29	INDIGENT CARE	\$4,934,708
30	(13) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$12,830,772
31	(14) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$19,522,532
32	(15) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$38,429,852
33	(16) ARKANSAS NORTHEASTERN COLLEGE FUND	\$7,314,919
34	(17) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$9,306,390
35	(18) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$2,366,796
36	(19) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$2,050,323

1	(20) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY	
2	OF ARKANSAS FUND	\$2,245,065
3	(21) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$4,994,759
4	(22) GARLAND COUNTY COMMUNITY COLLEGE FUND	\$5,350,481
5	(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$2,536,399
6	(24) NORTH ARKANSAS COLLEGE FUND	\$6,659,532
7	(25) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$5,723,788
8	(26) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY	
9	OF ARKANSAS FUND	\$7,635,269
10	(27) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$2,605,870
11	(28) SAU - TECH FUND	\$5,858,484
12	(29) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$5,028,984
13	(30) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	
14	BATESVILLE FUND	\$2,747,147
15	(31) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE	
16	AT HOPE FUND	\$3,462,943
17	(32) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	
18	MORRILTON FUND	\$3,239,560
19	(33) BLACK RIVER TECHNICAL COLLEGE FUND	\$4,410,588
20	(34) OUACHITA TECHNICAL COLLEGE FUND	\$2,394,144
21	(35) OZARKA COLLEGE FUND	\$2,052,535
22	(36) PULASKI TECHNICAL COLLEGE FUND	\$6,216,028
23	(37) SOUTHEAST ARKANSAS COLLEGE FUND	\$3,874,179
24	(38) TWO-YEAR COLLEGE MODEL FORMULA FUND	<u>\$5,626,445</u>
25	TOTAL INSTITUTIONS OF HIGHER EDUCATION FUNDS	\$543,504,735

26

27

28 (b) After making the maximum annual allocations provided for in subsection
 29 (a) of this section, the Treasurer of State shall then make allocations from
 30 the remaining general revenues available for distribution, as set forth in
 31 this subsection, to the funds and fund accounts listed below until there has
 32 been transferred a total of ninety seven million seven hundred ninety one
 33 thousand two hundred twenty eight dollars (\$97,791,228) or so much thereof
 34 that may become available; provided, that the Treasurer of State shall make
 35 such monthly allocations in accordance with each fund or fund account's
 36 proportionate part of the total of all such allocations set forth in this

1	<i>subsection:</i>	
2		
3	<i>PUBLIC SCHOOL FUND</i>	
4	<i>(1) Dept. of Education Public School Fund Account</i>	\$-
5	<i>(2) State Library Public School Fund Account</i>	\$-
6	<i>(3) Dept. of Workforce Ed. Public School Fund Account</i>	<u>\$726,265</u>
7	<i>TOTAL PUBLIC SCHOOL FUND</i>	\$726,265
8		
9	<i>GENERAL EDUCATION FUND</i>	
10	<i>(1) Department of Education Fund Account</i>	\$-
11	<i>(2) Educational Television Fund Account</i>	\$-
12	<i>(3) School for the Blind Fund Account</i>	\$-
13	<i>(4) School for the Deaf Fund Account</i>	\$-
14	<i>(5) State Library Fund Account</i>	\$-
15	<i>(6) Dept. of Workforce Education Fund Account</i>	\$-
16	<i>(7) Rehabilitation Services Fund Account</i>	\$-
17	<i>Technical Institutes:</i>	
18	<i>(8) Arkansas Valley Technical Institute Fund Account</i>	\$-
19	<i>(9) Crowley's Ridge Technical Institute Fund Account</i>	-
20	<i>(10) Northwest Technical Institute Fund Account</i>	-
21	<i>(11) Quapaw Technical Institute Fund Account</i>	-
22	<i>(12) Riverside Vocational Tech. School Fund Account</i>	<u>-</u>
23	<i>TOTAL EDUCATION FUND</i>	-
24		
25	<i>DEPARTMENT OF HUMAN SERVICES FUND</i>	
26	<i>(1) Dept. of Human Serv. Administration Fund Account</i>	\$-
27	<i>(2) Aging and Adult Services Fund Account</i>	\$-
28	<i>(3) Children & Family Services Fund Account</i>	\$-
29	<i>(4) Child Care and Early Childhood Educ. Fund Account</i>	\$-
30	<i>(5) Youth Services Fund Account</i>	\$-
31	<i>(6) Developmental Disabilities Services Fund Account</i>	\$-
32	<i>(7) Medical Services Fund Account</i>	\$-
33	<i>(8) Department of Human Services Grants Fund Account</i>	\$71,200,000
34	<i>(9) Mental Health Services Fund Account</i>	\$-
35	<i>(10) State Services for the Blind Fund Account</i>	\$-
36	<i>(11) County Operations Fund Account</i>	<u>\$-</u>

1	TOTAL DEPARTMENT OF HUMAN SERVICES FUND	\$71,200,000
2		
3	STATE GENERAL GOVERNMENT FUND	
4	(1) Department of Arkansas Heritage Fund Account	\$-
5	(2) Department of Labor Fund Account	\$-
6	(3) Department of Higher Education Fund Account	\$-
7	(4) Higher Education Grants Fund Account	\$167,045
8	(5) Department of Economic Development Fund Account	\$-
9	(6) Dept. of Correction Inmate Care	
10	and Custody Fund Account	\$-
11	(7) Dept. of Community Correction Fund Account	\$1,000,000
12	(8) Livestock & Poultry Fund Account	\$-
13	(9) State Military Department Fund Account	\$-
14	(10) Parks & Tourism Fund Account	\$-
15	(11) Dept. of Environmental Quality Fund Account	\$-
16	(12) Miscellaneous Agencies Fund Account	<u>\$300,000</u>
17	TOTAL STATE GENERAL GOVERNMENT FUND	\$1,467,045
18		
19	COUNTY AID FUND	\$-
20	COUNTY JAIL REIMBURSEMENT FUND	\$-
21	CRIME INFORMATION SYSTEM FUND	\$-
22	CHILD SUPPORT ENFORCEMENT FUND	\$-
23	STATE FORESTRY FUND	\$-
24	MERIT ADJUSTMENT FUND	\$9,200,000
25	MOTOR VEHICLE ACQUISITION REVOLVING FUND	\$-
26	MUNICIPAL AID FUND	\$-
27	PUBLIC HEALTH FUND	\$1,445,950
28	DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$-
29	PLANT BOARD FUND	<u>\$-</u>
30	TOTAL OTHER FUNDS	\$10,645,950
31		
32	INSTITUTIONS OF HIGHER EDUCATION	
33	(1) ARKANSAS STATE UNIVERSITY FUND	\$860,693
34	(2) ARKANSAS TECH UNIVERSITY FUND	\$369,928
35	(3) HENDERSON STATE UNIVERSITY FUND	\$336,895
36	(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$235,947

1	(5) UNIVERSITY OF ARKANSAS FUND	\$1,729,090
2	(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$38,148
3	(7) UNIVERSITY OF ARKANSAS FUND-DIV. OF AGRICULTURE	\$992,252
4	(8) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUST. INSTIT.	\$35,915
5	(9) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$371,730
6	(10) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$2,996,800
7	(11) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$2,252,931
8	(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND -	
9	INDIGENT CARE	\$-
10	(13) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$224,106
11	(14) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$311,407
12	(15) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$738,806
13	(16) ARKANSAS NORTHEASTERN COLLEGE FUND	\$-
14	(17) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$-
15	(18) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$-
16	(19) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$-
17	(20) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY	
18	OF ARKANSAS FUND	\$-
19	(21) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$-
20	(22) GARLAND COUNTY COMMUNITY COLLEGE FUND	\$-
21	(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$-
22	(24) NORTH ARKANSAS COLLEGE FUND	\$-
23	(25) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$-
24	(26) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY	
25	OF ARKANSAS FUND	\$-
26	(27) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$-
27	(28) SAU - TECH FUND	\$-
28	(29) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$-
29	(30) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	
30	BATESVILLE FUND	\$-
31	(31) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE	
32	AT HOPE FUND	\$-
33	(32) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	
34	MORRILTON FUND	\$-
35	(33) BLACK RIVER TECHNICAL COLLEGE FUND	\$-
36	(34) OUACHITA TECHNICAL COLLEGE FUND	\$-

1	(35) OZARKA COLLEGE FUND	\$-
2	(36) PULASKI TECHNICAL COLLEGE FUND	\$-
3	(37) SOUTHEAST ARKANSAS COLLEGE FUND	\$-
4	(38) TWO-YEAR COLLEGE MODEL FORMULA FUND	<u>\$2,257,320</u>
5	TOTAL INSTITUTIONS OF HIGHER EDUCATION FUNDS	\$11,951,968

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SECTION 45. EMERGENCY CLAUSE. It is hereby found and determined by the General Assembly that changes in the state's fiscal laws must take effect at the beginning of the fiscal year and that if the current legislative session is extended such that the 90 day period is later than July 1, 2003 such changes will not be timely. Therefore, an emergency is declared to exist and this act being immediately necessary for the preservation of the public peace, health and safety shall become effective on July 1, 2003.

/s/ Joint Budget Committee