Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/18/03		
2	84th General Assembly	A B1ll		
3	Regular Session, 2003		SENATE BILL	446
4				
5	By: Joint Budget Commit	ttee		
6				
7				
8		For An Act To Be Entitled		
9	AN AC	CT TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVI	ICES AND OPERATING EXPENSES FOR THE		
11	ADMIN	NISTRATIVE OFFICE OF THE COURTS FOR THE		
12	BIENN	NIAL PERIOD ENDING JUNE 30, 2005; AND FOR		
13	OTHER	R PURPOSES.		
14				
15				
16		Subtitle		
17	AN	N ACT FOR THE ADMINISTRATIVE OFFICE OF		
18	TH	IE COURTS APPROPRIATION FOR THE		
19	20	003-2005 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY TH	E GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:	
23				
24	SECTION 1. REGUL	AR SALARIES - OPERATIONS. There is hereb	y established	for
25	the Administrative	Office of the Courts - Operations for the	2003-2005	
26	biennium, the follo	wing maximum number of regular employees	whose salaries	i
27	shall be governed b	y the provisions of the Uniform Classific	ation and	
28	Compensation Act (A	rkansas Code §§21-5-201 et seq.), or its	successor, and	l
29	all laws amendatory	thereto. Provided, however, that any po	sition to whic	h a
30	specific maximum an	nual salary is set out herein in dollars,	shall be exem	ıpt
31	from the provisions	of said Uniform Classification and Compe	nsation Act.	A11
32	persons occupying p	ositions authorized herein are hereby gov	erned by the	
33	provisions of the R	egular Salaries Procedures and Restrictio	ns Act (Arkans	as
34	Code §21-5-101), or	its successor.		
35				
36			Maximum Annual	-



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004 2004-200)5
4	(1)	9105	DIRECTOR, AOC	1	\$92,747 \$94,89) 5
5	(2)	9108	DEPUTY DIRECTOR, AOC	1	\$75,088 \$76,91	۱5
6	(3)	9112	NETWORK PLANNING COORDINATOR	1	GRADE 26	
7	(4)	9109	LEGAL RESEARCH SPECIALIST	6	GRADE 25	
8	(5)	9110	INTERPRETER SC:L	1	GRADE 24	
9	(6)	9111	JUDICIAL EDUCATION COORDINATOR	1	GRADE 24	
10	(7)	9125	CASA COORDINATOR	1	GRADE 22	
11	(8)	9113	SR. PROGRAMMER	1	GRADE 21	
12	(9)	9118	PERSONAL COMPUT. SUPPORT SPEC.	2	GRADE 20	
13	(10)	9227	SPANISH INTERPRETER	1	GRADE 20	
14	(11)	9107	ADM OFC CRT FISCAL OFFICER	1	GRADE 19	
15	(12)	9114	DATA AUDITOR II	3	GRADE 19	
16	(13)	9115	PUBLIC EDUCATION/PUBLICATIONS	1	GRADE 19	
17	(14)	9116	OFFICE MANAGER	1	GRADE 19	
18	(15)	9117	RESEARCH ANALYST	1	GRADE 19	
19	(16)	9238	ADM OFC CRT EDUCATION SPECIALIS	Г 1	GRADE 19	
20	(17)	9119	DATA AUDITOR I	4	GRADE 17	
21	(18)	9120	BUSINESS CONTROLLER II	1	GRADE 17	
22	(19)	9121	EXEC/ADMIN SECRETARY	4	GRADE 13	
23	(20)	9122	SHIPPING/RECEIVING CLERK	1	GRADE 10	
24		MAX.	NO. OF EMPLOYEES	34		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

33

34 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 35 the Administrative Office of the Courts, to be payable from the State Central 36 Services Fund, for personal services and operating expenses of the

1 Administrative Office of the Courts for the biennial period ending June 30,

2	2005,	the	following:
	,		0

4	ITEM	FISCAL	YEARS
5	NO.	2003-2004	2004-2005
6	(01) REGULAR SALARIES	\$ 1,529,075 \$	1,529,075
7	(02) EXTRA HELP	5,000	5,000
8	(03) PERSONAL SERV MATCH	370,036	370,036
9	(04) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	191,440	191,440
11	(B) CONF. & TRAVEL	30,000	30,000
12	(C) PROF. FEES	45,000	45,000
13	(D) CAP. OUTLAY	164,500	164,500
14	(E) DATA PROC.	0	0
15	(05) FEDERAL GRANTS MATCHING	25,000	25,000
16	(06) JUDICIAL EDUCATION	200,000	200,000
17	(07) COURT INTERPRETER FEES	50,000	50,000
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,610,051 </u> \$	2,610,051

19

32

3

SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. 20 21 There is hereby established for the Administrative Office of the Courts -22 Alternative Dispute Resolution Commission for the 2003-2005 biennium, the 23 following maximum number of regular employees whose salaries shall be 24 governed by the provisions of the Uniform Classification and Compensation Act 25 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 26 thereto. Provided, however, that any position to which a specific maximum 27 annual salary is set out herein in dollars, shall be exempt from the 28 provisions of said Uniform Classification and Compensation Act. All persons 29 occupying positions authorized herein are hereby governed by the provisions 30 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-31 101), or its successor.

33				Ma	aximum	Annual
34				Maximum	Salary	7 Rate
35	Item	Class		No. of I	Fiscal	Years
36	No.	Code	Title	Employees 2003-2	2004	2004-2005

1 (1) 9123 COORDINATOR OF ADR PROGRAM 1 \$44,793 \$46,002 2 (2) 9230 ASSISTANT COORD OF ADR PROGRAM 1 \$34,034 \$34,953 3 MAX. NO. OF EMPLOYEES 2 4 5 SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - 6 STATE. There is hereby appropriated, to the Administrative Office of the 7 Courts, to be payable from the State Central Services Fund, for personal 8 services, operating expenses and grants of the Administrative Office of the 9 Courts - Alternative Dispute Resolution Commission for the biennial period 10 ending June 30, 2005, the following: 11 11 FISCAL YEARS 13 NO. 2003-2004 2004-2005 14 (01) REGULAR SALARIES \$ 76,755 \$ 76,755 15 (02) PERSONAL SERV MATCH 19,476 19,476 19,476 16 (03) MAINT. & GEN. OPERATION 1 (A) OPER. EXPENSE 30,000 30,000 18 (B) CONF. & TRAVEL 19,494 19,494 19,494 19,494 19 (C) PROF. FEES 5,130 5,130 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th></td<>						
MAX. NO. OF EMPLOYEES 2 MAX. NO. OF EMPLOYEES 2 SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal main services, operating expenses and grants of the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal MON 2003-2004 2004-2005 (01) REGULAR SALARIES \$ 76,755 (02) PERSONAL SERV MATCH 19,476 (19) MAINT. & GEN. OPERATION 19,476 (17) (A) OPER. EXPENSE 30,000 30,000 (18) (B) CONF. & TRAVEL 19,494 19,494 (19) (C) FROF. FEES 5,130 5,130 (20) (D) CAP. OUTLAY 2,000 2,000 (21) (C) FROF. FEES 51,300 51,300 (22) (O4) ALTE	1	(1) 9123 COORDINATOR OF ADR PROGRAM		1 \$	\$44 , 793	\$46,002
4 5 SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - 6 STATE. There is hereby appropriated, to the Administrative Office of the 7 Courts, to be payable from the State Central Services Fund, for personal 8 services, operating expenses and grants of the Administrative Office of the 9 Courts - Alternative Dispute Resolution Commission for the biennial period 10 ending June 30, 2005, the following: 11 11 12 ITEM 14 O. 15 0. 16 (01) REGULAR SALARIES 17 (A) OPER. EXPENSE 18 (B) CONF. & TRAVEL 19,476 19,476 19 (C) PROF. FEES 10 (D) CAP. OUTLAY 10 DATA PROC. 11 (O) 11 (O) 11 (A) MOPER. EXPENSE 12 SECTION 6. APPROPRIATION 13 (C) PROF. FEES 14 19,494 19 (C) AD OUTLAY 2000 2000 11 (D) ADA PROC.	2	(2) 9230 ASSISTANT COORD OF ADR PROG	RAM	<u> </u>	\$34 , 034	\$34 ,9 53
5 SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - 6 STATE. There is hereby appropriated, to the Administrative Office of the 7 Courts, to be payable from the State Central Services Fund, for personal 8 services, operating expenses and grants of the Administrative Office of the 9 Courts - Alternative Dispute Resolution Commission for the biennial period 10 ending June 30, 2005, the following: 11 ITEM FISCAL YEARS 12 ITEM FISCAL YEARS 13 NO. 2003-2004 2004-2005 14 (01) REGULAR SALARIES \$ 76,755 \$ 76,755 15 (02) PERSONAL SERV MATCH 19,476 19,476 16 (03) MAINT. & GEN. OPERATION 1 (A) OPER. EXPENSE 30,000 30,000 18 (B) CONF. & TRAVEL 19,494 19,494 19 (C) PROF. FEES 5,130 5,130 20 (D) CAP. OUTLAY 2,000 2,000 21 (D4) ALTERNATIVE DISPUTE RESOLUTION GRANTS 51,300 51,300 23 TOTAL AMOUNT APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - 26ASH. There is hereby ap	3	MAX. NO. OF EMPLOYEES		2		
6 STATE. There is hereby appropriated, to the Administrative Office of the 7 Courts, to be payable from the State Central Services Fund, for personal 8 services, operating expenses and grants of the Administrative Office of the 9 Courts – Alternative Dispute Resolution Commission for the biennial period 10 ending June 30, 2005, the following: 11 FISCAL YEARS 12 ITEM FISCAL YEARS 13 No. 2003-2004 2004-2005 14 (01) REGULAR SALARIES \$ 76,755 \$ 76,755 15 (02) PERSONAL SERV MATCH 19,476 19,476 16 (03) MAINT. & GEN. OPERATION 17 (A) OPER. EXPENSE 30,000 30,000 18 (B) CONF. & TRAVEL 19,494 19,494 19 (C) PROF. FEES 5,130 5,130 20 (D) CAP. OUTLAY 2,000 2,000 21 (E) DATA PROC. 0 0 22 (O4) ALTERNATIVE DISPUTE RESOLUTION GRANTS 51,300 51,300 23 TOTAL AMOUNT APPROPRIATED \$ 204,155 \$ 204,155 24 SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPU	4					
7Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the 98Courts - Alternative Dispute Resolution Commission for the biennial period ending June 30, 2005, the following:11FISCAL YEARS12ITEM12FISCAL YEARS13NO. $2003-2004$ 14 $2004-2005$ 15(01) REGULAR SALARIES\$ 76,75515(02) PERSONAL SERV MATCH19,47616(03) MAINT. & GEN. OPERATION17(A) OPER. EXPENSE $30,000$ 18(B) CONF. & TRAVEL19,49419(C) PROF. FEES $5,130$ 20(D) CAP. OUTLAY $2,000$ $2,000$ 21(E) DATA PROC.0022(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS $51,300$ $51,300$ 23TOTAL AMOUNT APPROPRIATED $$ 204,155$ $$ 204,155$ 24SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the20Courts, to be payable from cash funds deposited in the State Treasury as36determined by the Chief Fiscal Officer of the State, for operating expenses,27fees and services of the Administrative Office of the Courts - Alternative205, the following:31ITEM34MO.34OO.34OO.34OO.34OO.34OO.34<	5	SECTION 5. APPROPRIATION - ALTERNATIV	E DISPU	TE RESOLUTIO	ON COMM	ISSION -
8 services, operating expenses and grants of the Administrative Office of the 9 Courts - Alternative Dispute Resolution Commission for the biennial period 10 ending June 30, 2005, the following: 11 ITEM 12 ITEM 13 NO. 2003-2004 2004-2005 14 (01) RECULAR SALARIES \$ 76,755 \$ 76,755 15 (02) PERSONAL SERV MATCH 19,476 19,476 16 (03) MAINT. & GEN. OPERATION 1 (A) OPER. EXPENSE 30,000 30,000 18 (B) CONF. & TRAVEL 19,494 19,494 19 (C) PROF. FEES 5,130 5,130 20 (D) CAP. OUTLAY 2,000 2,000 21 (E) DATA FROC. 0 0 22 (O4) ALTERNATIVE DISPUTE RESOLUTION GRANTS 51,300 51,300 23 TOTAL AMOUNT APPROPRIATED \$ 204,155 \$ 24 SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - CASH. There is hereby appropriated, to the Administrative Office of the 25 SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSI	6	STATE. There is hereby appropriated, to	the Adm	inistrative	Office	of the
9Courts - Alternative Dispute Resolution Commission for the biennial period ending June 30, 2005, the following:11ITEMFISCAL YEARS12ITEMFISCAL YEARS13NO. $2003-2004$ $2004-2005$ 14(01) REGULAR SALARIES\$ 76,755 \$ 76,75515(02) PERSONAL SERV MATCH19,47619,47616(03) MAINT. & GEN. OPERATION17(A) OPER. EXPENSE30,00017(A) OPER. EXPENSE30,00030,00018(B) CONF. & TRAVEL19,49419,49419(C) PROF. FEES5,1305,13020(D) CAP. OUTLAY2,0002,00021(E) DATA FROC.0023TOTAL AMOUNT APPROPRIATED\$ 204,155 \$ 204,15524SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the20Courts, to be payable from cash funds deposited in the State Treasury as26determined by the Chief Fiscal Officer of the State, for operating expenses,36fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,31ITEMFISCAL YEARS34NO.2003-200434NO.2003-200434NO.2003-200434NO.2003-200434NO.2003-200434Sub Second35Sub Second3	7	Courts, to be payable from the State Cen	tral Se	rvices Fund,	, for pe	ersonal
10ending June 30, 2005, the following:11ITEMFISCAL YEARS13NO. $2003-2004$ $2004-2005$ 14(01) RECULAR SALARIES\$ 76,755 \$ 76,75515(02) PERSONAL SERV MATCH19,47619,47616(03) MAINT. & GEN. OPERATION17(A) OPER. EXPENSE $30,000$ $30,000$ 18(B) CONF. & TRAVEL19,49419,49419(C) PROF. FEES $5,130$ $5,130$ 20(D) CAP. OUTLAY $2,000$ $2,000$ 21(E) DATA PROC.0023TOTAL AMOUNT APPROPRIATED\$ $204,155$ \$ $204,155$ 24SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the25SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEMFISCAL YEARS34NO.2003-20042003-20042004-2005	8	services, operating expenses and grants	of the	Administrati	ive Off	ice of the
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12ITEMFISCAL YEARS13NO. $2003-2004$ $2004-2005$ 14(01)REGULAR SALARIES\$ $76,755$ \$15(02)PERSONAL SERV MATCH $19,476$ $19,476$ 16(03)MAINT. & GEN. OPERATION (A) $OPER. EXPENSE$ $30,000$ 18(B)CONF. & TRAVEL $19,494$ $19,494$ 19(C)PROF. EES $5,130$ $5,130$ 20(D)CAP. OUTLAY $2,000$ $2,000$ 21(E)DATA FROC.0022(04)ALTERNATIVE DISPUTE RESOLUTION GRANTS $51,300$ $51,300$ 23TOTAL AMOUNT APPROPRIATEDS $204,155$ S24SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,31ITEMFISCAL YEARS34NO. $2003-2004$ 30NO. $2004-2005$	10	ending June 30, 2005, the following:				
13NO. $2003-2004$ $2004-2005$ 14(01)REGULAR SALARIES\$76,755\$76,75515(02)PERSONAL SERV MATCH19,47619,47616(03)MAINT. & GEN. OPERATION117(A)OPER. EXPENSE30,00030,00018(B)CONF. & TRAVEL19,49419,49419(C)PROF. FEES5,1305,13020(D)CAP. OUTLAY2,0002,00021(E)DATA PROC.0022(04)ALTERNATIVE DISPUTE RESOLUTION GRANTS51,30051,30023TOTAL AMOUNT APPROPRIATED\$204,155\$2425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:33ITEMFISCAL YEARS34NO.2003-20042004-2005	11					
14(01)REGULAR SALARIES\$ $76,755$ $76,755$ 15(02)PERSONAL SERV MATCH19,47619,47616(03)MAINT. & GEN. OPERATION17(A)OPER. EXPENSE30,00030,00018(B)CONF. & TRAVEL19,49419,49419(C)PROF. FEES $5,130$ $5,130$ 20(D)CAP. OUTLAY $2,000$ $2,000$ 21(E)DATA PROC.0023TOTAL AMOUNT APROPRIATED $$ 204,155$ $$ 204,155$ 2425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,31ITEMFISCAL YEARS34NO. $2003-2004$ $2004-2005$	12	ITEM		FISC	CAL YEAR	RS
15(02)PERSONAL SERV MATCH19,47619,47616(03)MAINT. & GEN. OPERATION17(A)OPER. EXPENSE30,00030,00018(B)CONF. & TRAVEL19,49419,49419(C)PROF. & TRAVEL19,49419,49419(C)PROF. FEES5,1305,13020(D)CAP. OUTLAY2,0002,00021(E)DATA PROC.0022(04)ALTERNATIVE DISPUTE RESOLUTION GRANTS51,30051,30023TOTAL AMOUNT APPROPRIATED§204,155§2425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEMFISCAL YEARS34NO.2003-20042004-2005	13	NO.		2003-2004		2004-2005
16(03) MAINT. & GEN. OPERATION17(A) OPER. EXPENSE30,00030,00018(B) CONF. & TRAVEL19,49419,49419(C) PROF. FEES5,1305,13020(D) CAP. OUTLAY2,0002,00021(E) DATA PROC.0022(O4) ALTERNATIVE DISPUTE RESOLUTION GRANTS51,30051,30023TOTAL AMOUNT APPROPRIATED§204,155\$2425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEMFISCAL YEARS34NO.2003-20042004-2005	14	(01) REGULAR SALARIES	\$	76,755	\$	76,755
17(A) OPER. EXPENSE30,00030,00018(B) CONF. & TRAVEL19,49419,49419(C) PROF. FEES5,1305,13020(D) CAP. OUTLAY2,0002,00021(E) DATA PROC.0022(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS51,30051,30023TOTAL AMOUNT APPROPRIATED§204,155§2425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEMFISCAL YEARS34NO.2003-20042004-2005	15	(02) PERSONAL SERV MATCH		19,476		19,476
18(B) CONF. & TRAVEL19,49419,49419(C) PROF. FEES5,1305,13020(D) CAP. OUTLAY2,0002,00021(E) DATA PROC.0022(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS51,30051,30023TOTAL AMOUNT APPROPRIATED§204,155§2425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEMFISCAL YEARS34NO.2003-20042004-2005	16	(03) MAINT. & GEN. OPERATION				
19(C) PROF. FEES5,1305,13020(D) CAP. OUTLAY2,0002,00021(E) DATA PROC.0022(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS51,30051,30023TOTAL AMOUNT APPROPRIATED§204,155\$2425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:33ITEM34NO.2003-20042004-2005	17	(A) OPER. EXPENSE		30,000		30,000
20(D) CAP. OUTLAY2,0002,00021(E) DATA PROC.0022(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS <u>51,300</u> <u>51,300</u> 23TOTAL AMOUNT APPROPRIATED§ 204,1552425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEMFISCAL YEARS34NO.2003-20042004-2005	18	(B) CONF. & TRAVEL		19,494		19,494
21(E) DATA PROC.0022(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS51,30051,30023TOTAL AMOUNT APPROPRIATED\$ 204,155\$ 204,1552425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEM33ITEM34NO.2003-20042004-2005	19	(C) PROF. FEES		5,130		5,130
22(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS51,30051,30023TOTAL AMOUNT APPROPRIATED\$ 204,155\$ 204,1552425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEM33ITEM34NO.2003-20042004-2005	20	(D) CAP. OUTLAY		2,000		2,000
23TOTAL AMOUNT APPROPRIATED\$ 204,155\$ 204,1552425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEM34NO.2003-20042004-2005	21	(E) DATA PROC.		0		0
2425SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:323334NO.34NO.2003-20042004-2005	22	(04) ALTERNATIVE DISPUTE RESOLUTION GRAM	NTS	51,300		51,300
25SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32ITEM34NO.2003-20042004-2005	23	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	204,155	<u>\$</u>	204,155
26CASH. There is hereby appropriated, to the Administrative Office of the27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:323334ITEM34NO.2003-20042004-2005	24					
27Courts, to be payable from cash funds deposited in the State Treasury as28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32FISCAL YEARS34NO.2003-20042004-2005	25	SECTION 6. APPROPRIATIONS - ALTERNATI	VE DISP	UTE RESOLUTI	LON COM	IISSION -
28determined by the Chief Fiscal Officer of the State, for operating expenses,29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:323333ITEM34NO.2003-20042004-2005	26	CASH. There is hereby appropriated, to	the Adm	inistrative	Office	of the
29fees and services of the Administrative Office of the Courts - Alternative30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:323333ITEM34NO.2003-20042004-2005	27	Courts, to be payable from cash funds de	posited	in the Stat	ce Treas	sury as
30Dispute Resolution Commission - Cash for the biennial period ending June 30,312005, the following:32	28	determined by the Chief Fiscal Officer o	f the S	tate, for op	perating	g expenses,
31 2005, the following: 32 33 33 ITEM 34 NO. 2003-2004 2004-2005	29	fees and services of the Administrative	Office	of the Court	s - Alt	cernative
32 33 ITEM FISCAL YEARS 34 NO. 2003-2004 2004-2005	30	Dispute Resolution Commission - Cash for	the bi	ennial perio	od endin	ng June 30,
33 ITEM FISCAL YEARS 34 NO. 2003-2004 2004-2005	31	2005, the following:				
34 <u>NO.</u> 2003-2004 2004-2005	32					
	33	ITEM		FISC	CAL YEAR	RS
35 (01) MAINT. & GEN. OPERATION	34	NO.		2003-2004		2004-2005
	35	(01) MAINT. & GEN. OPERATION				
36 (A) OPER. EXPENSE \$ 40,000 \$ 40,000	36	(A) OPER. EXPENSE	\$	40,000	\$	40,000

1	(B) CONF. & TRAVEL		0	0
2	(C) PROF. FEES	10,	000	10,000
3	(D) CAP. OUTLAY	,	0	0
4	(E) DATA PROC.		0	0
5	TOTAL AMOUNT APPROPRIATED	\$ 50,		50,000
6		· · ·	<u>.</u>	
7	SECTION 7. APPROPRIATIONS - HEARING AND	VISUAL IMPAI	RMENTS. Th	ere is
8	hereby appropriated, to the Administrative	Office of th	e Courts, t	o be
9	payable from the State Central Services Fu	nd, for reaso	nable accom	modations
10	for persons with hearing and visual impair	ments to act	as a venire	person or
11	juror for the biennial period ending June	30, 2005, the	following:	
12				
13	ITEM		FISCAL YEAR	S
14	NO.	2003-2	004 2	004-2005
15	(01) AUXILIARY AIDS- HEARING AND VISUAL			
16	IMPAIRMENTS	<u>\$ 10,</u>	<u>000 \$</u>	10,000
17				
18	SECTION 8. REGULAR SALARIES - DIVISION	OF DEPENDENCY	-NEGLECT	
19	REPRESENTATION. There is hereby establish	ed for the Ad	ministrativ	e Office of
20	the Courts - Division of Dependency-Neglec	t Representat	ion for the	2003-2005
21	biennium, the following maximum number of	regular emplo	yees whose	salaries
22	shall be governed by the provisions of the	Uniform Clas	sification	and
23	Compensation Act (Arkansas Code §§21-5-201	et seq.), or	its succes	sor, and
24	all laws amendatory thereto. Provided, ho	wever, that a	ny position	to which a
25	specific maximum annual salary is set out	herein in dol	lars, shall	be exempt
26	from the provisions of said Uniform Classi	fication and	Compensatio	n Act. All
27	persons occupying positions authorized her	ein are hereb	y governed	by the
28	provisions of the Regular Salaries Procedu	res and Restr	ictions Act	(Arkansas
29	Code §21-5-101), or its successor.			
30				
31			Maximu	m Annual
32		Maximum	Sala	ry Rate
33	Item Class	No. of	Fisca	l Years
34	No. Code Title	Employees	2003-2004	2004-2005
35	(1) 9109 LEGAL RESEARCH SPECIALIST	17	GRA	DE 25
36	(2) 9107 ADM OFC CRT FISCAL OFFICER	1	GRA	DE 19

1	MAX. NO. OF EMPLOYEES		18		
2					
3	SECTION 9. APPROPRIATION - DIVISION OF D	EPENI	DENCY-NEGLEC	T RE	PRESENTATION.
4	There is hereby appropriated, to the Admini	strat	ive Office	of t	he Courts, to
5	be transferred from the State Administratio	n of	Justice Fun	d, a	nd to be
6	payable from the State Central Services Fun	d, fo	or personal	serv	ices and
7	operating expenses of the Administrative Of	fice	of the Cour	ts -	Division of
8	Dependency-Neglect Representation for the b	ienni	lal period e	ndin	g June 30,
9	2005, the following:				
10					
11	ITEM		FISC	AL Y	EARS
12	NO.		2003-2004		2004-2005
13	(01) REGULAR SALARIES	\$	852,604	\$	852,604
14	(02) PERSONAL SERV MATCH		203,859		203,859
15	(03) MAINT. & GEN. OPERATION				
16	(A) OPER. EXPENSE		282,057		282,057
17	(B) CONF. & TRAVEL		4,000		4,000
18	(C) PROF. FEES		1,600,000		1,600,000
19	(D) CAP. OUTLAY		0		0
20	(E) DATA PROC.		0		0
21	(04) LOCAL CASA PROGRAM GRANTS		1,000,000		1,000,000
22	(05) ATTORNEY AD LITEM FEES/REIMBURSEMENTS		100,000		100,000
23	(06) PARENT COUNSEL REIMBURSEMENTS		1,360,000		1,360,000
24	TOTAL AMOUNT APPROPRIATED	\$	5,402,520	\$	5,402,520
25					
26	SECTION 10. APPROPRIATION - JUDICIAL FIN	E COI	LECTION ENH	IANCE	MENT. There is
27	hereby appropriated, to the Administrative	Offi	ce of the Co	urts	, to be
28	payable from the Judicial Fine Collection E	nhano	cement Fund,	for	operating
29	expenses for the purchase of computer hardw	are a	and software	to	be used for
30	uniform assessment, collection, management,	and	reporting o	of ju	dicial fines
31	and other costs and services associated wit	h the	e developmen	it an	d
32	implementation of the state court automatio	n sys	stem for the	bie	nnial period
33	ending June 30, 2005, the following:				
34					
35	ITEM		FISC	CAL Y	'EARS
36	NO		2003-2004		2004-2005

1	(01) REGULAR SALARIES	\$	73,759	\$	75,751
2	(02) PERSONAL SERV MATCH		16,423		16,775
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE		800,000		800,000
5	(B) CONF. & TRAVEL		0		0
6	(C) PROF. FEES		100,000		100,000
7	(D) CAP. OUTLAY		100,000		100,000
8	(E) DATA PROC.		0		0
9	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,090,182	\$	1,092,526
10					
11	SECTION 11. APPROPRIATION - MUNICIPAL	JUDGES	AND CLERKS	CONTIN	NUING
12	EDUCATION. There is hereby appropriated,	to the	Administrat	ive Of	ffice of the
13	Courts, to be payable from the Municipal	Court S	Judge and Mu	nicipa	al Court
14	Education Fund, for the purpose of provi	ding cor	ntinuing edu	cation	n to

Municipal Court Judges and Municipal Court Clerks by the Administrative Office of the Courts for the biennial period ending June 30, 2005, the following:

18

19	ITEM		FISCAL YEARS			EARS
20	NO.			2003-2004		2004-2005
21	(01)	MUNICIPAL COURT JUDGES AND MUNICIPAL				
22		COURT CLERKS CONTINUING EDUCATION				
23		PROGRAM	\$	50,000	\$	50,000
24						

25 SECTION 12. REGULAR SALARIES - TRAINING AND REPRESENTATION - FEDERAL. 26 There is hereby established for the Administrative Office of the Courts -27 Training and Representation for the 2003-2005 biennium, the following maximum 28 number of regular employees whose salaries shall be governed by the 29 provisions of the Uniform Classification and Compensation Act (Arkansas Code 30 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 31 Provided, however, that any position to which a specific maximum annual 32 salary is set out herein in dollars, shall be exempt from the provisions of 33 said Uniform Classification and Compensation Act. All persons occupying 34 positions authorized herein are hereby governed by the provisions of the 35 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 36 or its successor.

1				
2			Maxim	um Annual
3		Maximum	Sala	ary Rate
4	Item Class	No. of	Fisc	al Years
5	No. Code Title	Employees	2003-2004	2004-2005
6	(1) 9133 ADM OFC CRT TRAINING COORD	1	GR	ADE 22
7	MAX. NO. OF EMPLOYEES	1		
8				
9	SECTION 13. APPROPRIATION - TRAINING AN	D REPRESENTAT	ION - FEDE	RAL. There
10	is hereby appropriated, to the Administrat	ive Office of	the Court	s, to be
11	payable from the federal funds as designat	ed by the Chie	ef Fiscal	Officer of
12	the State, for personal services and opera	ting expenses	of the Ad	ministrative
13	Office of the Courts - Training and Repres	entation for a	the bienni	al period
14	ending June 30, 2005, the following:			
15				
16	ITEM	i	FISCAL YEA	RS
17	NO.	2003-20	004	<u> 2004–2005</u>
18	(01) REGULAR SALARIES	\$ 47,	789 \$	49,079
19	(02) PERSONAL SERV MATCH	11,8	823	12,052
20	(03) MAINT. & GEN. OPERATION			
21	(A) OPER. EXPENSE	165,8	841	165,841
22	(B) CONF. & TRAVEL	20,0	000	20,000
23	(C) PROF. FEES	50,0	000	50,000
24	(D) CAP. OUTLAY	5,0	000	5,000
25	(E) DATA PROC.		0	0
26	(04) COURT TECHNOLOGY GRANTS	35,0	000	35,000
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 335,</u> 4	<u>454 </u> \$	<u>336,972</u>
28				
29	SECTION 14. REGULAR SALARIES - COURT AP	POINTED SPECIA	AL ADVOCAT	E – FEDERAL.
30	There is hereby established for the Admini	strative Offic	ce of the (Courts -
31	Court Appointed Special Advocate for the 2	003-2005 bienn	nium, the	following
32	maximum number of regular employees whose	salaries shall	l be gover	ned by the
33	provisions of the Uniform Classification a	nd Compensatio	on Act (Ar	kansas Code
34	§§21-5-201 et seq.), or its successor, and	all laws amen	ndatory th	ereto.
35	Provided, however, that any position to wh	ich a specifio	c maximum a	annual
36	salary is set out herein in dollars, shall	be exempt fro	om the prov	visions of

1 said Uniform Classification and Compensation Act. All persons occupying 2 positions authorized herein are hereby governed by the provisions of the 3 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 4 or its successor. 5 6 Maximum Annual 7 Maximum Salary Rate 8 Item Class No. of Fiscal Years 2003-2004 2004-2005 9 No. Code Title Employees 9124 RESOURCE DEVELOPMENT COORDINATOR 10 GRADE 18 (1)1 11 MAX. NO. OF EMPLOYEES 1 12 SECTION 15. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL. 13 14 There is hereby appropriated, to the Administrative Office of the Courts, to 15 be payable from the federal funds as designated by the Chief Fiscal Officer 16 of the State, for personal services and operating expenses of the 17 Administrative Office of the Courts - Court Appointed Special Advocate for 18 the biennial period ending June 30, 2005, the following: 19 ITEM20 FISCAL YEARS 21 2003-2004 NO. 2004-2005 22 (01) REGULAR SALARIES \$ 29,704 \$ 30,506 23 (02) PERSONAL SERV MATCH 8,621 8,763 24 (03) MAINT. & GEN. OPERATION 25 (A) OPER. EXPENSE 9,642 9,642 26 (B) CONF. & TRAVEL 2,473 2,473 27 (C) PROF. FEES 0 0 28 (D) CAP. OUTLAY 0 0 (E) DATA PROC. 29 0 0

30 31

32 SECTION 16. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION - FEDERAL. 33 There is hereby established for the Administrative Office of the Courts -34 Access and Visitation Mediation for the 2003-2005 biennium, the following 35 maximum number of regular employees whose salaries shall be governed by the 36 provisions of the Uniform Classification and Compensation Act (Arkansas Code

TOTAL AMOUNT APPROPRIATED

51,383

50,439

\$

\$

22

\$\$21-5-201 et seq.), or its successor, and all laws amendatory thereto.
Provided, however, that any position to which a specific maximum annual
salary is set out herein in dollars, shall be exempt from the provisions of
said Uniform Classification and Compensation Act. All persons occupying
positions authorized herein are hereby governed by the provisions of the
Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
or its successor.

9					Maximum	Annual
10				Maximum	Salar	y Rate
11	Item	Class		No. of	Fiscal	Years
12	No.	Code	Title	Employees	2003-2004	2004-2005
13	(1)	9721	AOC DIR ACC & VISITATION	MEDIATION <u>1</u>	\$22 , 602	\$23,212
14		MAX.	NO. OF EMPLOYEES	1		
15						

16 SECTION 17. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.
17 There is hereby appropriated, to the Administrative Office of the Courts, to
18 be payable from the federal funds as designated by the Chief Fiscal Officer
19 of the State, for personal services and operating expenses of the
20 Administrative Office of the Courts - Access and Visitation Mediation 21 Federal for the biennial period ending June 30, 2005, the following:

23	ITEM	FIS	FISCAL YEARS		
24	NO.	2003-2004	2004-2005		
25	(01) REGULAR SALARIES	\$ 22,601	\$ 23,211		
26	(02) PERSONAL SERV MATCH	7,261	7,367		
27	(03) MAINT. & GEN. OPERATION				
28	(A) OPER. EXPENSE	10,000	10,000		
29	(B) CONF. & TRAVEL	0	0		
30	(C) PROF. FEES	90,000	90,000		
31	(D) CAP. OUTLAY	0	0		
32	(E) DATA PROC.	0	<u> </u>		
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 129,862</u>	<u>\$ 130,578</u>		
34					
25		DAT HIDCES CONTINUENC			

35 SECTION 18. APPROPRIATION - MUNICIPAL JUDGES CONTINUING EDUCATION. There 36 is hereby appropriated, to the Administrative Office of the Courts, to be

1 payable from the State Central Services Fund, for operating expenses for a 2 continuing education program for Municipal Judges for the biennial period ending June 30, 2005, the sum of.....\$120,000. 3 4 SECTION 19. REGULAR SALARIES - COURT AUTOMATION PROJECT - FEDERAL. 5 There 6 is hereby established for the Administrative Office of the Courts - Court 7 Automation Project for the 2003-2005 biennium, the following maximum number 8 of regular employees whose salaries shall be governed by the provisions of 9 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 10 seq.), or its successor, and all laws amendatory thereto. Provided, however, 11 that any position to which a specific maximum annual salary is set out herein 12 in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions 13 14 authorized herein are hereby governed by the provisions of the Regular 15 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 16 successor. 17 Maximum Annual 18 19 Maximum Salary Rate Item Class No. of Fiscal Years 20 2003-2004 2004-2005 21 No. Code Title Employees 22 (1) 927Z DIRECTOR, COURT AUTOMATION PROJECT 1 GRADE 26 23 MAX. NO. OF EMPLOYEES 1 24 SECTION 20. APPROPRIATION - COURT AUTOMATION PROJECT - FEDERAL. There is 25 26 hereby appropriated, to the Administrative Office of the Courts, to be 27 payable from the federal funds as designated by the Chief Fiscal Officer of 28 the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Automation Project - Federal for the biennial 29 30 period ending June 30, 2005, the following: 31 32 ITEM FISCAL YEARS 33 NO. 2003-2004 2004-2005 \$ 34 (01) REGULAR SALARIES 71,820 \$ 71,820 (02) PERSONAL SERV MATCH 15,640 15,640 35 36 (03) MAINT. & GEN. OPERATION

1	(A) OPER. EXPENSE	10,000	10,000	
2	(B) CONF. & TRAVEL	0	0	
3	(C) PROF. FEES	0	0	
4	(D) CAP. OUTLAY	0	0	
5	(E) DATA PROC.	0	0	
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 97,460</u>	<u>\$ 97,460</u>	
7				
8	SECTION 21. APPROPRIATION - DISTRICT	COURT STATE AUTOMAT	ION SYSTEM -	
9	FEDERAL. There is hereby appropriated, t	to the Administrativ	e Office of the	
10	Courts, to be payable from the federal f	funds as designated	by the Chief	
11	Fiscal Officer of the State, for operating expenses of the District Court			
12	State Automation System of the Administrative Office of the Courts for the			
13	biennial period ending June 30, 2005, th	ne following:		
14				
15	ITEM	FISC	AL YEARS	
16	NO.	2003-2004	2004-2005	
17	(01) MAINTENANCE & GENERAL OPERATION	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	
18				
19	SECTION 22. APPROPRIATION - NINTH WES	ST JUDICIAL DISTRICT	VIDEO	
20	CONFERENCING - FEDERAL. There is hereby appropriated, to the Administrative			
21	Office of the Courts, to be payable from the federal funds as designated by			
22	the Chief Fiscal Officer of the State, for operating expenses, design and			
23	installation for court room digital technologies, video conferencing, digital			
24	recording and remote video testimony for courtroom proceedings for			
25	courthouses in the Ninth West Judicial District by the Administrative Office			
26	of the Courts for the biennial period er	nding June 30, 2005,	the following:	
27				
28	ITEM	FISC	AL YEARS	
29	NO.	2003-2004	2004-2005	
30	(01) MAINT. & GEN. OPERATION			
31	(A) OPER. EXPENSE	\$ 24,000	\$ 24,000	
32	(B) CONF. & TRAVEL	2,180	2,180	
33	(C) PROF. FEES	109,820	109,820	
34	(D) CAP. OUTLAY	203,500	203,500	
35	(E) DATA PROC.	0	0	
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 339,500</u>	<u>\$ 339,500</u>	

1

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 3 4 TRANSFER. Federal funds received by the Arkansas Department of Highway and 5 Transportation State Police from the United States Department of 6 Transportation from safety incentive funds received under 23 USC Section 402 7 for the "State and Community Highway Safety Program" may be granted to the 8 Administrative Office of the Courts and deposited into the State Central 9 Services Fund to reimburse expenditures by the Administrative Office of the Courts for operating expenses of the Continuing Education Program for 10 11 Municipal Judges as appropriated in Section 18 herein. The appropriation to 12 the Administrative Office of the Courts provided in Section 18 may be 13 expended only in the event that federal funds have been granted and will be 14 transferred from the Arkansas Department of Highway and Transportation 15 Arkansas State Police to reimburse the Continuing Education Program for 16 Municipal Judges. The provisions of this section shall be in effect only from 17 July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

18

19

20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts Division of Dependency-Neglect Representation shall have the authority to 23 24 enter into a Professional Services Agreement with a person who is serving as 25 a part-time Public Defender or other part-time State Attorney and paid as an 26 employee of the State of Arkansas when the Public Defender or other part-time 27 State Attorney has been appointed to provide Dependency-Neglect Services by a 28 Circuit Judge. The part-time Public Defender or other part-time State 29 Attorney shall be eligible for additional compensation which shall not be 30 construed as exceeding the line item maximum for the grade of that position 31 when the Administrative Office of the Courts reimburses the part-time Public Defender or other part-time State Attorney for Dependency-Neglect 32 33 Representation services performed. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 34 35 2005.

SB446

1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEPENDENCE-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The 3 4 Administrative Office of the Courts may request authorization from the 5 Arkansas Legislative Council and the Chief Fiscal Officer of the State to 6 transfer funds and appropriations between Item Numbers (01), (02), (03)(C) 7 and (04) of Section 9 herein for the payment of employees and/or contractors 8 providing legal services for the Division of Dependency-Neglect 9 Representation. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 10

11

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 14 AUTHORITY. The Department of Finance and Administration shall transfer 15 funds, from time to time, from the State Administration of Justice Fund to 16 the State Central Services Fund in such amounts as are required to reimburse 17 the State Central Services Fund for the expenses of the Administration Office of the Courts - Division of Dependency-Neglect Representation. This transfer 18 19 authority shall be in addition to other authority given by law to the Department of Finance and Administration to transfer funds from the State 20 21 Administration of Justice Fund and shall terminate on June 30, 2003 June 30, 22 2005. The provisions of this section shall be in effect only from July 1, 23 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

24

25 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING. 27 Funds received by the Arkansas Department of Highway and Transportation 28 Department Arkansas State Police from the Department of Transportation from 29 the safety incentive funds received under P.L. 105-178, title I, Section 30 1404(a), 23 USC Section 163 for "Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons" may be transferred to the 31 32 Administrative Office of the Courts as directed by the Arkansas Highway and 33 Transportation Commission Arkansas State Police for operating expenses of the 34 District Court State Automation System in Section 21 of this Act. The 35 provisions of this section shall be in effect only from July 1, 2001 July 1, 36 2003 through June 30, 2003 June 30, 2005.

1

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY 3 4 INSTALLMENT. From July 1, 2001 July 1, 2003 through June 20, 2003 June 20, 5 2005, a lump sum monthly installment of at least one-twelfth (1/12) of the 6 annual appropriation provided for in Section 2 9 of this Act, or so much 7 thereof as may be made available, shall be provided from the State 8 Administration of Justice Fund to the State Central Services Fund to provide 9 funds for that appropriation. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 10 11 2005.

12

13 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 14 15 FORWARD. Any unexpended balance of appropriation and funds authorized in 16 Section 2 9 of this Act on June 30, 2002 June 30, 2004 shall be carried 17 forward and made available for the same purpose for the fiscal year ending June 30, 2003 June 30, 2005. The provisions of this section shall be in 18 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 19 20 2005.

21

22 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 23 by this act shall be limited to the appropriation for such agency and funds 24 made available by law for the support of such appropriations; and the 25 restrictions of the State Purchasing Law, the General Accounting and 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 27 Procedures and Restrictions Act, or their successors, and other fiscal 28 control laws of this State, where applicable, and regulations promulgated by 29 the Department of Finance and Administration, as authorized by law, shall be 30 strictly complied with in disbursement of said funds.

31

32 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly 33 that any funds disbursed under the authority of the appropriations contained 34 in this act shall be in compliance with the stated reasons for which this act 35 was adopted, as evidenced by the Agency Requests, Executive Recommendations 36 and Legislative Recommendations contained in the budget manuals prepared by

1	the Department of Finance and Administration, letters, or summarized oral
2	testimony in the official minutes of the Arkansas Legislative Council or
3	Joint Budget Committee which relate to its passage and adoption.
4	
5	SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General
6	Assembly, that the Constitution of the State of Arkansas prohibits the
7	appropriation of funds for more than a two (2) year period; that the
8	effectiveness of this Act on July 1, 2003 is essential to the operation of
9	the agency for which the appropriations in this Act are provided, and that in
10	the event of an extension of the Regular Session, the delay in the effective
11	date of this Act beyond July 1, 2003 could work irreparable harm upon the
12	proper administration and provision of essential governmental programs.
13	Therefore, an emergency is hereby declared to exist and this Act being
14	necessary for the immediate preservation of the public peace, health and
15	safety shall be in full force and effect from and after July 1, 2003.
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17	/s/ Joint Budget Committee
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