1	State of Arkansas	A Bill	
2	84th General Assembly	A DIII	
3	Regular Session, 2003		SENATE BILL 44
4	D. Historia C. St.		
5	By: Joint Budget Committe	e	
6			
7		For An Act To Be Entitled	
8 9	л м ст	TO MAKE AN APPROPRIATION FOR PERSONAL	
10		ES AND OPERATING EXPENSES FOR THE	
11		STRATIVE OFFICE OF THE COURTS FOR THE	
12		AL PERIOD ENDING JUNE 30, 2005; AND FOR	
13		PURPOSES.	
14	OTHER	I UKI OBED.	
15			
16		Subtitle	
17	AN .	ACT FOR THE ADMINISTRATIVE OFFICE OF	
18		COURTS APPROPRIATION FOR THE	
19		3-2005 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:
23			
24	SECTION 1. REGULAR	R SALARIES - OPERATIONS. There is hereb	oy established for
25	the Administrative O	ffice of the Courts - Operations for the	e 2003-2005
26	biennium, the follow	ing maximum number of regular employees	whose salaries
27	shall be governed by	the provisions of the Uniform Classific	cation and
28	Compensation Act (Ark	kansas Code §§21-5-201 et seq.), or its	successor, and
29	all laws amendatory t	thereto. Provided, however, that any po	osition to which a
30	specific maximum annu	ual salary is set out herein in dollars	, shall be exempt
31	from the provisions of	of said Uniform Classification and Compe	ensation Act. All
32	persons occupying pos	sitions authorized herein are hereby gov	verned by the
33	provisions of the Reg	gular Salaries Procedures and Restriction	ons Act (Arkansas
34	Code §21-5-101), or	its successor.	
35			
36			Maximum Annual

02192003JKA1423.JKA094

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2003-2004 2004-2005
4	(1)	9105	DIRECTOR, AOC	1	\$92,747 \$94,895
5	(2)	9108	DEPUTY DIRECTOR, AOC	1	\$75,088 \$76,915
6	(3)	9112	NETWORK PLANNING COORDINATOR	1	GRADE 26
7	(4)	9109	LEGAL RESEARCH SPECIALIST	6	GRADE 25
8	(5)	9110	INTERPRETER SC:L	1	GRADE 24
9	(6)	9111	JUDICIAL EDUCATION COORDINATOR	1	GRADE 24
10	(7)	9125	CASA COORDINATOR	1	GRADE 22
11	(8)	9113	SR. PROGRAMMER	1	GRADE 21
12	(9)	9118	PERSONAL COMPUT. SUPPORT SPEC.	2	GRADE 20
13	(10)	9227	SPANISH INTERPRETER	1	GRADE 20
14	(11)	9107	ADM OFC CRT FISCAL OFFICER	1	GRADE 19
15	(12)	9114	DATA AUDITOR II	3	GRADE 19
16	(13)	9115	PUBLIC EDUCATION/PUBLICATIONS	1	GRADE 19
17	(14)	9116	OFFICE MANAGER	1	GRADE 19
18	(15)	9117	RESEARCH ANALYST	1	GRADE 19
19	(16)	9238	ADM OFC CRT EDUCATION SPECIALIST	Γ 1	GRADE 19
20	(17)	9119	DATA AUDITOR I	4	GRADE 17
21	(18)	9120	BUSINESS CONTROLLER II	1	GRADE 17
22	(19)	9121	EXEC/ADMIN SECRETARY	4	GRADE 13
23	(20)	9122	SHIPPING/RECEIVING CLERK	1	GRADE 10
24		MAX.	NO. OF EMPLOYEES	34	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the 1 Administrative Office of the Courts for the biennial period ending June 30,

2 2005, the following:

റ		
۲.		

ITEM	FISCAL YEARS		
NO.	2003-200	4 2004-2005	
(01) REGULAR SALARIES	\$ 1,529,07	5 \$ 1,529,075	
(02) EXTRA HELP	5,00	0 5,000	
(03) PERSONAL SERV MATCH	370,03	6 370,036	
(04) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	191,44	0 191,440	
(B) CONF. & TRAVEL	30,00	0 30,000	
(C) PROF. FEES	45,00	0 45,000	
(D) CAP. OUTLAY	164,50	0 164,500	
(E) DATA PROC.		0 0	
(05) FEDERAL GRANTS MATCHING	25,00	0 25,000	
(06) JUDICIAL EDUCATION	200,00	0 200,000	
(07) COURT INTERPRETER FEES	50,00	0 50,000	
TOTAL AMOUNT APPROPRIATED	\$ 2,610,05	<u>1</u> \$ 2,610,051	
	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCH (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) FEDERAL GRANTS MATCHING (06) JUDICIAL EDUCATION (07) COURT INTERPRETER FEES	NO. 2003-200 (01) REGULAR SALARIES \$ 1,529,07 (02) EXTRA HELP 5,00 (03) PERSONAL SERV MATCH 370,03 (04) MAINT. & GEN. OPERATION 191,44 (B) CONF. & TRAVEL 30,00 (C) PROF. FEES 45,00 (D) CAP. OUTLAY 164,50 (E) DATA PROC. 25,00 (06) JUDICIAL EDUCATION 200,00 (07) COURT INTERPRETER FEES 50,00	

19 20

25

SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION.

21 There is hereby established for the Administrative Office of the Courts -

22 Alternative Dispute Resolution Commission for the 2003-2005 biennium, the

23 following maximum number of regular employees whose salaries shall be

24 governed by the provisions of the Uniform Classification and Compensation Act

(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory

26 thereto. Provided, however, that any position to which a specific maximum

27 annual salary is set out herein in dollars, shall be exempt from the

28 provisions of said Uniform Classification and Compensation Act. All persons

29 occupying positions authorized herein are hereby governed by the provisions

30 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

31 101), or its successor.

33					Maximum	Annual
34				Maximum	Salary	y Rate
35	Item	Class		No. of	Fiscal	Years
36	No.	Code	Title	Employees	2003-2004	2004-2005

,	(1) 0122 COORDINATION OF AND DROCKAM		1	¢// 702	\$46,003
1 2	(1) 9123 COORDINATOR OF ADR PROGRAM(2) 9230 ASSISTANT COORD OF ADR PROGRAM	TD AM		\$44,793	
3	MAX. NO. OF EMPLOYEES	JKAM	1 : 2	\$34,034	Ģ34 , 933
ر 4	MAA. NO. OF EFFECTEES		Z		
5	SECTION 5. APPROPRIATION - ALTERNATIVE	F DISDII	יד סדכ <u>ווידו</u>	ом сомм.	TSSTON _
6	STATE. There is hereby appropriated, to				
7	Courts, to be payable from the State Cer				
8	services, operating expenses and grants			-	
9	Courts — Alternative Dispute Resolution				
10	ending June 30, 2005, the following:				F
11					
12	ITEM		FIS	CAL YEAR	RS
13	NO.		2003-2004		2004-2005
14	(01) REGULAR SALARIES	\$	76,755	\$	76,755
15	(02) PERSONAL SERV MATCH		19,476		19,476
16	(03) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE		30,000		30,000
18	(B) CONF. & TRAVEL		19,494		19,494
19	(C) PROF. FEES		5,130		5,130
20	(D) CAP. OUTLAY		2,000		2,000
21	(E) DATA PROC.		0		0
22	(04) ALTERNATIVE DISPUTE RESOLUTION GRA	ANTS	51,300		51,300
23	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	204,155	\$	204,155
24					
25	SECTION 6. APPROPRIATIONS - ALTERNAT	IVE DISPU	JTE RESOLUT	ION COM	MISSION -
26	${\tt CASH.}$ There is hereby appropriated, to	the Admi	inistrative	Office	of the
27	Courts, to be payable from cash funds de	eposited	in the Stat	te Treas	sury as
28	determined by the Chief Fiscal Officer of	of the St	tate, for o	perating	g expenses,
29	fees and services of the ${\tt Administrative}$	Office o	of the Cour	ts - Alt	ternative
30	Dispute Resolution Commission - Cash for	the bid	ennial perio	od endir	ng June 30,
31	2005, the following:				
32					
33	ITEM		FISO	CAL YEAR	RS
34	NO.		2003-2004		2004-2005
35	(01) MAINT. & GEN. OPERATION				
36	(A) OPER. EXPENSE	\$	40,000	\$	40,000

1	(B) CONF. & TRAVEL		0	0
2	(C) PROF. FEES	10,	000	10,000
3	(D) CAP. OUTLAY		0	0
4	(E) DATA PROC.		0	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,</u>	000	\$ 50,000
6				
7	SECTION 7. APPROPRIATIONS - HEARING AND	VISUAL IMPAI	RMENT	S. There is
8	hereby appropriated, to the Administrative	Office of th	e Cou	rts, to be
9	payable from the State Central Services Fu	nd, for reaso	nable	accommodations
10	for persons with hearing and visual impair	ments to act	as a '	venire person or
11	juror for the biennial period ending June	30, 2005, the	foll	owing:
12				
13	ITEM		FISCA	L YEARS
14	NO.	2003-2	004	2004-2005
15	(01) AUXILIARY AIDS- HEARING AND VISUAL			
16	IMPAIRMENTS	\$ 10,	000	\$ 10,000
17				
18	SECTION 8. REGULAR SALARIES - DIVISION	OF DEPENDENCY	-NEGL	ECT
19	REPRESENTATION. There is hereby establish	ed for the Ad	minis	trative Office of
20	the Courts - Division of Dependency-Neglec	t Representat	ion f	or the 2003-2005
21	biennium, the following maximum number of	regular emplo	yees 1	whose salaries
22	shall be governed by the provisions of the	Uniform Clas	sific	ation and
23	Compensation Act (Arkansas Code §§21-5-201	et seq.), or	its	successor, and
24	all laws amendatory thereto. Provided, ho	wever, that a	ny po	sition to which a
25	specific maximum annual salary is set out	herein in dol	lars,	shall be exempt
26	from the provisions of said Uniform Classi	fication and	Compe	nsation Act. All
27	persons occupying positions authorized her	ein are hereb	y gov	erned by the
28	provisions of the Regular Salaries Procedu	res and Restr	ictio	ns Act (Arkansas
29	Code §21-5-101), or its successor.			
30				
31			1	Maximum Annual
32		Maximum		Salary Rate
33	Item Class	No. of		Fiscal Years
34	No. Code Title	Employees	2003	-2004 2004-2005
35	(1) 9109 LEGAL RESEARCH SPECIALIST	17		GRADE 25
36	(2) 9107 ADM OFC CRT FISCAL OFFICER	1		GRADE 19

1	MAX. NO. OF EMPLOYEES		18			
2						
3	SECTION 9. APPROPRIATION - DIVISION OF	DEPEN	DENCY-NEGLEC	T REPI	RESENTATION.	
4	There is hereby appropriated, to the Administrative Office of the Courts, to					
5	be transferred from the State Administrat	ion of	Justice Fun	d, and	i to be	
6	payable from the State Central Services F	und, f	or personal	servi	ces and	
7	operating expenses of the Administrative	Office	of the Cour	ts - I	Division of	
8	Dependency-Neglect Representation for the	bienn	ial period e	nding	June 30,	
9	2005, the following:					
10						
11	ITEM		FISC	AL YEA	ARS	
12	NO.		2003-2004		2004-2005	
13	(01) REGULAR SALARIES	\$	852,604	\$	852,604	
14	(02) PERSONAL SERV MATCH		203,859		203,859	
15	(03) MAINT. & GEN. OPERATION					
16	(A) OPER. EXPENSE		282,057		282,057	
17	(B) CONF. & TRAVEL		4,000		4,000	
18	(C) PROF. FEES		1,600,000		1,600,000	
19	(D) CAP. OUTLAY		0		0	
20	(E) DATA PROC.		0		0	
21	(04) LOCAL CASA PROGRAM GRANTS		1,000,000		1,000,000	
22	(05) ATTORNEY AD LITEM FEES/REIMBURSEMEN	TS	100,000		100,000	
23	(06) PARENT COUNSEL REIMBURSEMENTS		1,360,000		1,360,000	
24	TOTAL AMOUNT APPROPRIATED	\$	5,402,520	\$	5,402,520	
25						
26	SECTION 10. APPROPRIATION - JUDICIAL F	INE CO	LLECTION ENH	ANCEME	ENT. There is	
27	hereby appropriated, to the Administrativ	e Offi	ce of the Co	urts,	to be	
28	payable from the Judicial Fine Collection	Enhan	cement Fund,	for o	operating	
29	expenses for the purchase of computer har	dware	and software	to be	e used for	
30	uniform assessment, collection, managemen	t, and	reporting o	f judi	icial fines	
31	and other costs and services associated w	ith th	e developmen	t and		
32	implementation of the state court automation system for the biennial period					
33	ending June 30, 2005, the following:					
34						
35	ITEM		FISC	AL YEA	ARS	

NO.

2003-2004 2004-2005

1	(01) MAINT. & GEN. OPERATION				
2	(A) OPER. EXPENSE	\$	300,000	\$	300,000
3	(B) CONF. & TRAVEL	·	0	·	0
4	(C) PROF. FEES		100,000		100,000
5	(D) CAP. OUTLAY		100,000		100,000
6	(E) DATA PROC.		0		0
7	TOTAL AMOUNT APPROPRIATED	\$	500,000	\$	500,000
8					
9	SECTION 11. APPROPRIATION - MUNICIPAL	JUDGES A	AND CLERKS	CONTIN	UING
10	EDUCATION. There is hereby appropriated,	to the A	Administrat	ive Of	fice of the
11	Courts, to be payable from the Municipal	Court Ju	ıdge and Mu	nicipa	l Court
12	Education Fund, for the purpose of provi	ding cont	inuing edu	cation	to
13	Municipal Court Judges and Municipal Cou	rt Clerks	s by the Ad	minist	rative
14	Office of the Courts for the biennial per	riod end:	ing June 30	, 2005	, the
15	following:				
16					
17	ITEM		FISC	AL YEA	RS
18	NO.		2003-2004		2004-2005
19	(01) MUNICIPAL COURT JUDGES AND MUNICIPA	AL			
20	COURT CLERKS CONTINUING EDUCATION				
21	PROGRAM	<u>\$</u>	50,000	\$	50,000
22					
23	SECTION 12. REGULAR SALARIES - TRAINI				
24	There is hereby established for the Admi:				
25	Training and Representation for the 2003		•		· ·
26	number of regular employees whose salari		•	•	
27 28	provisions of the Uniform Classification §§21-5-201 et seq.), or its successor, as	_			
29	Provided, however, that any position to			•	
30	salary is set out herein in dollars, sha		-		
31	said Uniform Classification and Compensa		-	-	
32	positions authorized herein are hereby go		-		
33	Regular Salaries Procedures and Restrict		-		
34	or its successor.	3	,		7 ,
35					
36				Maxim	um Annual

1			Maximum	Salary Rate
2	Item	Class	No. of	Fiscal Years
3	No.	Code Title	Employees	2003-2004 2004-2005
4	(1)	9133 ADM OFC CRT TRAINING COORD	1	GRADE 22
5		MAX. NO. OF EMPLOYEES	1	

SECTION 13. APPROPRIATION - TRAINING AND REPRESENTATION - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Training and Representation for the biennial period ending June 30, 2005, the following:

14	ITEM	FISCAL YEARS			CARS
15	NO.		2003-2004		2004-2005
16	(01) REGULAR SALARIES	\$	46,533	\$	46,533
17	(02) PERSONAL SERV MATCH		11,177		11,177
18	(03) MAINT. & GEN. OPERATION				
19	(A) OPER. EXPENSE		165,841		165,841
20	(B) CONF. & TRAVEL		20,000		20,000
21	(C) PROF. FEES		50,000		50,000
22	(D) CAP. OUTLAY		40,000		40,000
23	(E) DATA PROC.		0		0
24	TOTAL AMOUNT APPROPRIATED	\$	333,551	\$	333,551

SECTION 14. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL. There is hereby established for the Administrative Office of the Courts - Court Appointed Special Advocate for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §\$21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),

,			
1	or its successor.		
2			Maximum Annual
4		Maximum	Salary Rate
5	Item Class	No. of	Fiscal Years
6	No. Code Title		2003-2004 2004-2005
7	(1) 9124 RESOURCE DEVELOPMENT COORDI	<u></u> -	GRADE 18
8	MAX. NO. OF EMPLOYEES	1	
9 10	SECTION 15. APPROPRIATION - COURT APP	OINTED CDECIAI AI	NUCATE EFDEDAI
11 12	There is hereby appropriated, to the Adm		
13	be payable from the federal funds as des		
14	of the State, for personal services and Administrative Office of the Courts - Co		
15			ectal Advocate for
16	the biennial period ending June 30, 2005	, the following:	
17	ITEM	יסו	ISCAL YEARS
18	NO.	2003-200	
19	(01) REGULAR SALARIES		23 \$ 28,923
20	(02) PERSONAL SERV MATCH	8,00	
21	(03) MAINT. & GEN. OPERATION	0,00	0,009
22	(A) OPER. EXPENSE	9,64	9,642
23	(B) CONF. & TRAVEL	2,47	
24	(C) PROF. FEES	2,41	0 0
25	(D) CAP. OUTLAY		0 0
26	(E) DATA PROC.		0 0
27	TOTAL AMOUNT APPROPRIATED	\$ 49,10	<u> </u>
28	TOTAL IMPORT MINOTRALIA	<u> </u>	<u> </u>
29	SECTION 16. REGULAR SALARIES - ACCESS	AND VISITATION N	MEDIATION - FEDERAL.
30	There is hereby established for the Admi		
31	Access and Visitation Mediation for the		
32	maximum number of regular employees whos		
33	provisions of the Uniform Classification		_
34	§§21-5-201 et seq.), or its successor, a	_	
35	Provided, however, that any position to		•
36	salary is set out herein in dollars, sha	<u>-</u>	
- •		= = ==================================	F

1 said Uniform Classification and Compensation Act. All persons occupying 2 positions authorized herein are hereby governed by the provisions of the 3 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 4 or its successor. 5 6 Maximum Annual 7 Maximum Salary Rate 8 Item Class No. of Fiscal Years 9 No. Code Title Employees 2003-2004 2004-2005 9721 AOC DIR ACC & VISITATION MEDIATION 10 \$22,602 \$23,212 11 MAX. NO. OF EMPLOYEES 1 12 13 SECTION 17. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL. 14 There is hereby appropriated, to the Administrative Office of the Courts, to 15 be payable from the federal funds as designated by the Chief Fiscal Officer 16 of the State, for personal services and operating expenses of the 17 Administrative Office of the Courts - Access and Visitation Mediation -18 Federal for the biennial period ending June 30, 2005, the following: 19 ITEM 20 FISCAL YEARS 21 2003-2004 NO. 2004-2005 22 (01) REGULAR SALARIES \$ 22,007 \$ 22,007 23 (02) PERSONAL SERV MATCH 6,848 6,848 24 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 25 10,000 10,000 26 CONF. & TRAVEL 0 0 (B) 27 (C) PROF. FEES 90,000 90,000 2.8 CAP. OUTLAY 0 0 (D) 29 (E) DATA PROC. 0 0 30 TOTAL AMOUNT APPROPRIATED 128,855 128,855 31 32 SECTION 18. APPROPRIATION - MUNICIPAL JUDGES CONTINUING EDUCATION. There 33 is hereby appropriated, to the Administrative Office of the Courts, to be 34 payable from the State Central Services Fund, for operating expenses for a continuing education program for Municipal Judges for the biennial period 35 36 ending June 30, 2005, the sum of.....\$120,000.

2 SECTION 19. REGULAR SALARIES - COURT AUTOMATION PROJECT - FEDERAL. There is hereby established for the Administrative Office of the Courts - Court 3 4 Automation Project for the 2003-2005 biennium, the following maximum number 5 of regular employees whose salaries shall be governed by the provisions of 6 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 7 seq.), or its successor, and all laws amendatory thereto. Provided, however, 8 that any position to which a specific maximum annual salary is set out herein 9 in dollars, shall be exempt from the provisions of said Uniform 10 Classification and Compensation Act. All persons occupying positions 11 authorized herein are hereby governed by the provisions of the Regular 12 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 13 successor.

14

15								Maximum	Annual
16						M	aximum	Salar	y Rate
17	Item	Class	1				No. of	Fiscal	Years
18	No.	Code	Title			Emp	loyees	2003-2004	2004-2005
19	(1)	927Z	DIRECTOR,	COURT	AUTOMATION	PROJECT	1	GRAD	E 26
20		MAX.	NO. OF EMPI	LOYEES			1		

21

22

2324

25

26

SECTION 20. APPROPRIATION - COURT AUTOMATION PROJECT - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Automation Project - Federal for the biennial period ending June 30, 2005, the following:

29	ITEM		FISCAL	YEARS
30	NO.	2003-2)04	2004-2005
31	(01) REGULAR SALARIES	\$ 71,	320 \$	71,820
32	(02) PERSONAL SERV MATCH	15,	40	15,640
33	(03) MAINT. & GEN. OPERATION			
34	(A) OPER. EXPENSE	10,	000	10,000
35	(B) CONF. & TRAVEL		0	0
36	(C) PROF. FEES		0	0

1	(D) CAP. OUTLAY	0	0				
2	(E) DATA PROC.	0	0				
3	TOTAL AMOUNT APPROPRIATED	\$ 97,460	<u>\$ 97,460</u>				
4							
5	SECTION 21. APPROPRIATION - DISTRICT (COURT STATE AUTOMAT	rion system -				
6	FEDERAL. There is hereby appropriated, to	FEDERAL. There is hereby appropriated, to the Administrative Office of the					
7	Courts, to be payable from the federal funds as designated by the Chief						
8	Fiscal Officer of the State, for operating expenses of the District Court						
9	State Automation System of the Administrative Office of the Courts for the						
10	biennial period ending June 30, 2005, the following:						
11							
12	ITEM	FISC	CAL YEARS				
13	NO.	2003-2004	2004-2005				
14	(01) MAINTENANCE & GENERAL OPERATION	\$ 1,500,000	\$ 1,500,000				
15							
16	SECTION 22. APPROPRIATION - NINTH WEST	JUDICIAL DISTRICT	r VIDEO				
17	CONFERENCING - FEDERAL. There is hereby appropriated, to the Administrative						
18	Office of the Courts, to be payable from the federal funds as designated by						
19	the Chief Fiscal Officer of the State, for operating expenses, design and						
20	installation for court room digital technologies, video conferencing, digital						
21	recording and remote video testimony for courtroom proceedings for						
22	courthouses in the Ninth West Judicial District by the Administrative Office						
23	of the Courts for the biennial period end	ling June 30, 2005,	, the following:				
24							
25	ITEM	FISC	CAL YEARS				
		0000 0001					
26	NO.	2003-2004	2004-2005				
26 27	(01) MAINT. & GEN. OPERATION	2003-2004	2004-2005				
		\$ 24,000	\$ 24,000				
27	(01) MAINT. & GEN. OPERATION		-				
27 28	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$ 24,000	\$ 24,000				
27 28 29	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$ 24,000 2,180	\$ 24,000 2,180				
27 28 29 30	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$ 24,000 2,180 109,820	\$ 24,000 2,180 109,820				
27 28 29 30 31	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$ 24,000 2,180 109,820 203,500	\$ 24,000 2,180 109,820 203,500				
27 28 29 30 31 32	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$ 24,000 2,180 109,820 203,500	\$ 24,000 2,180 109,820 203,500 0				
27 28 29 30 31 32 33	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$ 24,000 2,180 109,820 203,500	\$ 24,000 2,180 109,820 203,500 0 \$ 339,500				

- 1 TRANSFER. Federal funds received by the Arkansas Department of Highway and
- 2 Transportation State Police from the United States Department of
- 3 Transportation from safety incentive funds received under 23 USC Section 402
- 4 for the "State and Community Highway Safety Program" may be granted to the
- 5 Administrative Office of the Courts and deposited into the State Central
- 6 Services Fund to reimburse expenditures by the Administrative Office of the
- 7 Courts for operating expenses of the Continuing Education Program for
- 8 Municipal Judges as appropriated in Section 18 herein. The appropriation to
- 9 the Administrative Office of the Courts provided in Section 18 may be
- 10 expended only in the event that federal funds have been granted and will be
- 11 transferred from the Arkansas Department of Highway and Transportation
- 12 <u>Arkansas State Police</u> to reimburse the Continuing Education Program for
- 13 Municipal Judges. The provisions of this section shall be in effect only from
- 14 July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

- 17 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 19 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts
- 20 Division of Dependency-Neglect Representation shall have the authority to
- 21 enter into a Professional Services Agreement with a person who is serving as
- 22 a part-time Public Defender or other part-time State Attorney and paid as an
- 23 employee of the State of Arkansas when the Public Defender or other part-time
- 24 State Attorney has been appointed to provide Dependency-Neglect Services by a
- 25 Circuit Judge. The part-time Public Defender or other part-time State
- 26 Attorney shall be eligible for additional compensation which shall not be
- 27 construed as exceeding the line item maximum for the grade of that position
- 28 when the Administrative Office of the Courts reimburses the part-time Public
- 29 Defender or other part-time State Attorney for Dependency-Neglect
- 30 Representation services performed. The provisions of this section shall be
- 31 in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30,
- 32 2005.

- 34 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 36 DEPENDENCE-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The

- 1 Administrative Office of the Courts may request authorization from the
- 2 Arkansas Legislative Council and the Chief Fiscal Officer of the State to
- 3 transfer funds and appropriations between Item Numbers (01), (02), (03)(C)
- 4 and (04) of Section 9 herein for the payment of employees and/or contractors
- 5 providing legal services for the Division of Dependency-Neglect
- 6 Representation. The provisions of this section shall be in effect only from
- 7 July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

- 9 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 11 AUTHORITY. The Department of Finance and Administration shall transfer
- 12 funds, from time to time, from the State Administration of Justice Fund to
- 13 the State Central Services Fund in such amounts as are required to reimburse
- 14 the State Central Services Fund for the expenses of the Administration Office
- 15 of the Courts Division of Dependency-Neglect Representation. This transfer
- 16 authority shall be in addition to other authority given by law to the
- 17 Department of Finance and Administration to transfer funds from the State
- 18 Administration of Justice Fund and shall terminate on June 30, 2003 June 30,
- 19 2005. The provisions of this section shall be in effect only from July 1,
- 20 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

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- 22 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
- 24 Funds received by the Arkansas Department of Highway and Transportation
- 25 Department Arkansas State Police from the Department of Transportation from
- 26 the safety incentive funds received under P.L. 105-178, title I, Section
- 27 1404(a), 23 USC Section 163 for "Safety Incentives to Prevent Operation of
- 28 Motor Vehicles by Intoxicated Persons" may be transferred to the
- 29 Administrative Office of the Courts as directed by the Arkansas Highway and
- 30 Transportation Commission Arkansas State Police for operating expenses of the
- 31 District Court State Automation System in Section 21 of this Act. The
- 32 provisions of this section shall be in effect only from July 1, 2001 July 1,
- 33 2003 through June 30, 2003 June 30, 2005.

- 35 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY

- 1 INSTALLMENT. From July 1, 2001 July 1, 2003 through June 20, 2003 June 20,
- $2 \quad 2005$, a lump sum monthly installment of at least one-twelfth (1/12) of the
- 3 annual appropriation provided for in Section $\frac{2}{9}$ of this Act, or so much
- 4 thereof as may be made available, shall be provided from the State
- 5 Administration of Justice Fund to the State Central Services Fund to provide
- 6 funds for that appropriation. The provisions of this section shall be in
- 7 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30,
- 8 2005.

- 10 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 12 FORWARD. Any unexpended balance of appropriation and funds authorized in
- 13 Section 2 9 of this Act on June 30, 2002 June 30, 2004 shall be carried
- 14 forward and made available for the same purpose for the fiscal year ending
- 15 June 30, 2003 June 30, 2005. The provisions of this section shall be in
- 16 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30,
- 17 2005.

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- 19 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 20 by this act shall be limited to the appropriation for such agency and funds
- 21 made available by law for the support of such appropriations; and the
- 22 restrictions of the State Purchasing Law, the General Accounting and
- 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 24 Procedures and Restrictions Act, or their successors, and other fiscal
- 25 control laws of this State, where applicable, and regulations promulgated by
- 26 the Department of Finance and Administration, as authorized by law, shall be
- 27 strictly complied with in disbursement of said funds.

- 29 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 30 that any funds disbursed under the authority of the appropriations contained
- 31 in this act shall be in compliance with the stated reasons for which this act
- 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 33 and Legislative Recommendations contained in the budget manuals prepared by
- 34 the Department of Finance and Administration, letters, or summarized oral
- 35 testimony in the official minutes of the Arkansas Legislative Council or
- 36 Joint Budget Committee which relate to its passage and adoption.

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2	SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General
3	Assembly, that the Constitution of the State of Arkansas prohibits the
4	appropriation of funds for more than a two (2) year period; that the
5	effectiveness of this Act on July 1, 2003 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the Regular Session, the delay in the effective
8	date of this Act beyond July 1, 2003 could work irreparable harm upon the
9	proper administration and provision of essential governmental programs.
10	Therefore, an emergency is hereby declared to exist and this Act being
11	necessary for the immediate preservation of the public peace, health and
12	safety shall be in full force and effect from and after July 1, 2003.
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