1	State of Arkansas	A Bill	
2	84th General Assembly	A DIII	~
3	Regular Session, 2003		SENATE BILL 405
4			
5	By: Joint Budget Committee	•	
6			
7			
8		For An Act To Be Entitled	
9		TO MAKE AN APPROPRIATION FOR PERSONAL	
10		ES AND OPERATING EXPENSES FOR THE ARKAN	
11		ATIVE COUNCIL, THE BUREAU OF LEGISLATIV	/E
12		CH, AND THE INTERIM COMMITTEES OF THE	
13		AS GENERAL ASSEMBLY FOR THE BIENNIAL PE	
14	ENDING	JUNE 30, 2005; AND FOR OTHER PURPOSES.	•
15			
16		Cl-4241 -	
17		Subtitle	
18		ACT FOR THE BUREAU OF LEGISLATIVE	
19		EARCH AND THE LEGISLATIVE COUNCIL	
20		ROPRIATION FOR THE 2003-2005	
21	RIEL	NNIUM.	
22			
23	DE IM ENVOMED DA MILE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ICAC.
24 25	DE II ENACIED DI INE	GENERAL ASSEMBLY OF THE STATE OF ARRAN	5A5:
25 26	SECTION 1 DECILAD	SALARIES - OPERATIONS. There is here	by actablished for
27		tive Research of the Legislative Counc	-
28	_	clowing maximum number of regular empl	
29		respective positions, and the maximum	
30	-	on. The maximum annual salary for the	
31	-	termined in accordance with, but shall	-
32	•	for the grade assigned herein, as est	
33		9. Except for the purpose of determin	
34		hich is to be applicable to each of th	
35	•	is assigned hereinafter, in accordance	-
36		s Code 21-5-209, all positions set for	

1 exempt from other provisions of the Uniform Classification and Compensation

2 Act, or its successor, but shall not be exempt from the provisions of the

3 Regular Salaries Procedures and Restrictions Act, or its successor.

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•								
5					Maximum	Annual		
6				Maximum	Salary Rate			
7	Item	Class		No. of	Fiscal	Years		
8	No.	Code	Title	Employees	2003-2004	2004-2005		
9	(1)	9147	DIRECTOR, BUREAU OF LEGIS RESEARCH	H 1	123,893	127,238		
10	(2)	9148	ASSISTANT DIRECTOR	2	120,306	122,840		
11	(3)	9149	ADMIN., BUDGET & FISCAL REVIEW	1	96,895	99,102		
12	(4)	9150	ADMIN., LEGAL STAFF	1	96,895	99,102		
13	(5)	9187	ADMIN., LEGIS. COMMITTEE STAFF	1	96,895	99,102		
14	(6)	9152	ADMIN., PERSONNEL REVIEW	1	96,895	99,102		
15	(7)	9337	ADMIN., LEG. INFORMATION TECHNOLOG	GY 1	96,895	99,102		
16	(8)	9153	ADMIN., PERFORMANCE BUDGET	1	92,000	94,138		
17	(9)	9151	ADMIN., ECONOMIC & TAX POLICY	1	86,000	88,034		
18	(10)	9158	NETWORK PLANNING COORDINATOR	1	GRADE	26		
19	(11)	9267	APPLICATIONS DEVELOPMENT MGR.	1	GRADE	26		
20	(12)	9334	SENIOR LEGISLATIVE ATTORNEY	2	GRADE	26		
21	(13)	9159	LEGISLATIVE ATTORNEY	6	GRADE	25		
22	(14)	9161	PROGRAM ANALYST	1	GRADE	25		
23	(15)	9338	LEGISLATIVE DATABASE ADMINISTRATO	R 1	GRADE	25		
24	(16)	9157	SENIOR LEGISLATIVE ANALYST	10	GRADE	24		
25	(17)	9336	SENIOR PC SUPPORT SPECIALIST	2	GRADE	24		
26	(18)	9162	SPECIAL PROJECTS ANALYST	1	GRADE	22		
27	(19)	9163	ADMINISTRATIVE COORDINATOR	1	GRADE	22		
28	(20)	9164	DIRECTOR'S EXECUTIVE ASSISTANT	1	GRADE	22		
29	(21)	9165	LEGISLATIVE ANALYST	24	GRADE	22		
30	(22)	9166	PC SUPPORT SPECIALIST	4	GRADE	22		
31	(23)	9170	BUREAU FISCAL OFFICER	1	GRADE	22		
32	(24)	9168	ASSISTANT TO ASSISTANT DIRECTOR	2	GRADE	21		
33	(25)	9339	BLR ASSISTANT FISCAL OFFICER	1	GRADE	20		
34	(26)	9167	LEGISLATIVE ADMIN ASSISTANT	8	GRADE	20		
35	(27)	9340	PROOFING SUPERVISOR	1	GRADE	20		
36	(28)	9169	LEGISLATIVE RESEARCH ASSISTANT	1	GRADE	19		

1	(29)	9171	REFERENCE ANALYST	1	GRADE	18
2	(30)	9172	ADMINISTRATIVE ASSISTANT II	7	GRADE	18
3	(31)	9173	OFFICE SERVICES SUPERVISOR	1	GRADE	18
4	(32)	9174	LEGIS MICRO / PHOTO SUPERVISOR	1	GRADE	17
5	(33)	9176	LEGISLATIVE COMMITTEE SECRETARY	11	GRADE	17
6	(34)	9175	DATA CONTROL CLERK	1	GRADE	16
7	(35)	9177	COMMUNICATIONS SYSTEM MGR	1	GRADE	13
8	(36)	9191	LEGISLATIVE CLERICAL SPECIALIST	1	GRADE	11
9	(37)	9179	FACILITIES COORDINATOR	1	GRADE	10
10	**	SENIOR	CAREER SERVICE POSITIONS**			
11	(38)	9335	SENIOR LEGS ANALYST-SR CAREER SERV	1	GRADE	25
12	(39)	9183	ADMINISTRATIVE COORD-SR CAREER SERV	1	GRADE	25
13	(40)	9184	DIR'S EXEC. ASST-SR CAREER SERV	1	GRADE	25
14	(41)	9160	LEGISLATIVE ANALYST-SR CAREER SERV	5	GRADE	24
15	(42)	9185	LEGIS MICOR/PHOTO SUPV-SR CAREER SERV	1	GRADE	20
16	**	****C(ONTINGENCY POSITIONS*****			
17	(43)	9159	LEGISLATIVE ATTORNEY	2	GRADE	25
18	(44)	9157	SENIOR LEGISLATIVE ANALYST	1	GRADE	24
19	(45)	9189	NETWORK CONTROL TECHNICIAN	1	GRADE	22
20	(46)	9166	PC SUPPORT SPECIALIST	1	GRADE	22
21	(47)	9190	APPLICATIONS / TEXT PROGRAMMER	2	GRADE	22
22	(48)	9165	LEGISLATIVE ANALYST	5	GRADE	22
23	(49)	9172	ADMINISTRATIVE ASSISTANT II	5	GRADE	18
24	(50)	9191	LEGISLATIVE CLERICAL SPECIALIST	2	GRADE	11
25		MAX	X. NO. OF EMPLOYEES	132		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Bureau of Legislative Research of the Legislative Council for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

1 the Bureau of Legislative Research of the Legislative Council, to be payable

2 from the State Central Services Fund, for personal services and operating

3 expenses of the Bureau of Legislative Research and the Legislative Council

4 for the biennial period ending June 30, 2005, the following:

6	ITEM	FISCA	FISCAL YEARS						
7	NO.	2003-2004	2004-2005						
8	(01) REGULAR SALARIES	\$ 5,446,577	\$ 5,446,577						
9	(02) EXTRA HELP	36,678	36,678						
10	(03) PERSONAL SERV MATCHING	1,349,605	1,349,605						
11	(04) MAINT. & GEN. OPERATION								
12	(A) OPER. EXPENSE	640,167	640,167						
13	(B) CONF. & TRAVEL	195,830	195,830						
14	(C) PROF. FEES	425,295	425,295						
15	(D) CAP. OUTLAY	389,885	389,885						
16	(E) DATA PROC.	69,711	69,711						
17	(05) CONTINGENCY	1,563,480	1,563,480						
18	(06) COMMITTEE ROOMS	105,063	105,063						
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,222,291</u>	\$ 10,222,291						

SECTION 4. APPROPRIATION - INTERIM COMMITTEE STUDY EXPENSES. There is hereby appropriated, to the Bureau of Legislative Research of the Legislative Council Disbursing Officer, to be payable from the State Central Services Fund, for study expenses of the Ad Interim Committees of the Arkansas General Assembly for the biennial period ending June 30, 2005, the following:

27	ITEM		FISCAL YEARS						
28	NO.		2003-2004		2004-2005				
29	(01)	INTERIM COMMITTEE STUDY EXPENSES	\$ 271,060	\$	271,060				

SECTION 5. APPROPRIATION - INTERIM COMMITTEE EXPENSES. There is hereby appropriated, to the Bureau of Legislative Research of the Legislative Council Disbursing Officer, to be payable from the State Central Services Fund, for paying per diem, expenses and mileage to members of the Arkansas General Assembly attending regular and special meetings and other committee related activities of the Ad Interim Committees of the Arkansas General

1	Assembly, and for out-of-state travel expenses for committee staff as
2	approved by the appropriate committee for the biennial period ending June 30,
3	2005, the following:
4	
5	ITEM FISCAL YEARS
6	NO. 2003-2004 2004-2005
7	(01) PER DIEM, EXPENSES, AND MILEAGE FOR
8	MEMBERS OF THE ARKANSAS GENERAL
9	ASSEMBLY AD INTERIM COMMITTEES \$ 1,419,199 \$ 1,419,199
10	(02) OUT-OF-STATE TRAVEL OF INTERIM
11	COMMITTEE MEMBERS AND COMMITTEE STAFF
12	WHO ARE AUTHORIZED BY THE APPROPRIATE
13	COMMITTEE <u>277,197</u> 277,197
14	TOTAL AMOUNT APPROPRIATED \$ 1,696,396 \$ 1,696,396
15	
16	SECTION 6. APPROPRIATION - ENERGY COUNCIL. There is hereby appropriated,
17	to the Bureau of Legislative Research of the Legislative Council Disbursing
18	Officer, to be payable from the State Central Services Fund, for paying the
19	State's contribution to the Energy Council, paying expenses of members of the
20	Arkansas General Assembly attending meetings of the Energy Council and for
21	other associated expenses for the biennial period ending June 30, 2005, the
22	following:
23	
23	
24	ITEM FISCAL YEARS
	ITEM FISCAL YEARS NO. 2003-2004 2004-2005
24	
24 25	NO. 2003-2004 2004-2005
24 25 26	NO. 2003-2004 2004-2005 (01) PAYMENT OF STATE'S CONTRIBUTION,
24252627	NO. 2003-2004 2004-2005 (01) PAYMENT OF STATE'S CONTRIBUTION, EXPENSES OF MEMBERS AND OTHER
2425262728	NO. 2003-2004 2004-2005 (01) PAYMENT OF STATE'S CONTRIBUTION, EXPENSES OF MEMBERS AND OTHER
242526272829	NO. 2003-2004 2004-2005 (01) PAYMENT OF STATE'S CONTRIBUTION, EXPENSES OF MEMBERS AND OTHER EXPENSES \$ 97,806 \$ 97,806
24252627282930	NO. 2003-2004 2004-2005 (01) PAYMENT OF STATE'S CONTRIBUTION, EXPENSES OF MEMBERS AND OTHER EXPENSES \$ 97,806 \$ 97,806 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2425262728293031	NO. 2003-2004 2004-2005 (01) PAYMENT OF STATE'S CONTRIBUTION, EXPENSES OF MEMBERS AND OTHER EXPENSES \$ 97,806 \$ 97,806 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
24 25 26 27 28 29 30 31 32	NO. 2003-2004 2004-2005 (01) PAYMENT OF STATE'S CONTRIBUTION, EXPENSES OF MEMBERS AND OTHER EXPENSES \$ 97,806 \$ 97,806 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. Any unexpended balance of any appropriation provided in this Act
24 25 26 27 28 29 30 31 32 33	NO. (01) PAYMENT OF STATE'S CONTRIBUTION, EXPENSES OF MEMBERS AND OTHER EXPENSES \$ 97,806 \$ 97,806 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. Any unexpended balance of any appropriation provided in this Act which remains at the close of the fiscal year ending June 30, 2002 June 30,

1 June 30, 2004 such that any appropriations made available for that year are 2 insufficient, the Director of the Bureau of Legislative Research of the 3 Legislative Council shall certify the amount thereof to the Chief Fiscal 4 Officer of the State, who upon receipt of the certification, shall transfer 5 the amount so certified from the appropriation authorized for the fiscal year 6 ending June 30, 2003 June 30, 2005 to the appropriate appropriations for the 7 fiscal year ending June 30, 2002 June 30, 2004. The provisions of this 8 section shall be in effect only from July 1, 2001 July 1, 2003 through June 9 30, 2003 June 30, 2005. 10 11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 PROVISION - LINE ITEMS. The Director of the Bureau of Legislative Research 13 14 is hereby authorized to direct the Chief Fiscal Officer of the State to 15 transfer appropriation between the appropriations made by this Act in such 16 amounts as determined necessary in either fiscal year of the 2001-03 2003-05 17 biennium. In no event, however, shall the Regular Salaries line item in 18 Section 3 be increased or decreased by such transfers authorized herein, 19 unless specifically approved by the Executive Committee of the Legislative Council. The provisions of this section shall be in effect only from July 1, 20 21 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 22 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 25 CONTINGENCY POSITIONS - RESTRICTIONS. The positions authorized as 26 Contingency in this Act shall be filled only in the event that programs are 27 required to be implemented that were not contemplated at the time of the 28 submission by the Bureau of Legislative Research of its 2001-03 2003-05 29 biennial budget request to the Arkansas Legislative Council. The provisions 30 of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 31 32 33 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR

as "Senior Career Service Positions" shall be utilized only for those

CAREER SERVICE POSITIONS. The positions authorized in Section 1 of this Act

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- 1 incumbents on June 30, 1997 who would otherwise be unable to obtain the same
- 2 pay increases available to other employees approved by the Director of the
- 3 Bureau of Legislative Research due to the exceptional tenure and
- 4 circumstances of the incumbents. In the event that the employee being paid
- 5 from a "Senior Career Service Position" is no longer employed by the Bureau
- 6 of Legislative Research, the position shall remain vacant. As long as any
- 7 "Senior Career Service Position" is filled, a position with the same title
- 8 authorized as a regular employee in Section 1 shall not be filled. The
- 9 provisions of this section shall be in effect only from July 1, 2001 through
- 10 June 30, 2003.

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- 12 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF
- 14 LIVING INCREASES. Employees of the Bureau of Legislative Research assigned
- 15 to positions having a labor grade shall be eligible for cost-of-living
- 16 increases on July 1, 2001 <u>July 1, 2003</u> and July 1, 2002 <u>July 1, 2004</u> in an
- 17 amount equal to that granted to all other state agency, board, commission or
- 18 institution of higher education employees on those dates. Any additional
- 19 adjustments in annual salary rates for Bureau employees, labor market
- 20 adjustments, merit pay adjustments or employee retention or recruitment
- 21 requirements shall be made at the discretion of the Director of the Bureau.
- 22 The provisions of this section shall be in effect only from July 1, 2001 July
- 23 1, 2003 through June 30, 2003 June 30, 2005.

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- 25 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 DISBURSING OFFICER. The Director of the Bureau of Legislative Research of the
- 28 Legislative Council shall be the disbursing officer for the funds
- 29 appropriated by this Act, including the Interim Committee Study Expenses and
- 30 all expenditures from the appropriations provided by this Act shall be in
- 31 accordance with procedures established by the Legislative Council and in
- 32 accordance with appropriate law. The provisions of this section shall be in
- 33 effect only from July 1, 2001 <u>July 1, 2003</u> through June 30, 2003 <u>June 30,</u>
- 34 2005.

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36 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 PERFORMANCE REWARDS. The Director of the Bureau of Legislative Research may
- 3 <u>implement a program to reward employees of the bureau for exceptional service</u>
- 4 similar to the state Career Ladder Incentive Plan bonus program authorized by
- 5 Arkansas Code 21-5-1101. The plan shall be approved by the Legislative
- 6 Council prior to its implementation. The provisions of this section shall be
- 7 in effect only from July 1, 2003 through June 30, 2005.

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- 9 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 10 by this act shall be limited to the appropriation for such agency and funds
- 11 made available by law for the support of such appropriations; and the
- 12 restrictions of the State Purchasing Law, the General Accounting and
- 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 14 Procedures and Restrictions Act, or their successors, and other fiscal
- 15 control laws of this State, where applicable, and regulations promulgated by
- 16 the Department of Finance and Administration, as authorized by law, shall be
- 17 strictly complied with in disbursement of said funds.

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- 19 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 20 that any funds disbursed under the authority of the appropriations contained
- 21 in this act shall be in compliance with the stated reasons for which this act
- 22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 23 and Legislative Recommendations contained in the budget manuals prepared by
- 24 the Department of Finance and Administration, letters, or summarized oral
- 25 testimony in the official minutes of the Arkansas Legislative Council or
- 26 Joint Budget Committee which relate to its passage and adoption.

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- 28 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General
- 29 Assembly, that the Constitution of the State of Arkansas prohibits the
- 30 appropriation of funds for more than a two (2) year period; that the
- 31 effectiveness of this Act on July 1, 2003 is essential to the operation of
- 32 the agency for which the appropriations in this Act are provided, and that in
- 33 the event of an extension of the Regular Session, the delay in the effective
- 34 date of this Act beyond July 1, 2003 could work irreparable harm upon the
- 35 proper administration and provision of essential governmental programs.
- 36 Therefore, an emergency is hereby declared to exist and this Act being

1	necess	ary	for	the	i 1	mmed:	iate	pres	ser	vation	of	the	рι	ıblic	реасе	e, h	ealth	and
2	safety	sha	11 1	be i	ln	full	forc	e ar	nd	effect	fro	m a	nd	after	July	7 1,	2003	<u>•</u>
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