

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003  
4

# A Bill

SENATE BILL 379

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 LIVESTOCK AND POULTRY COMMISSION FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE ARKANSAS LIVESTOCK AND  
17 POULTRY COMMISSION APPROPRIATION FOR THE  
18 2003-2005 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby  
25 established for the Arkansas Livestock and Poultry Commission - General  
26 Operations for the 2003-2005 biennium, the following maximum number of  
27 regular employees whose salaries shall be governed by the provisions of the  
28 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
29 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
30 that any position to which a specific maximum annual salary is set out herein  
31 in dollars, shall be exempt from the provisions of said Uniform  
32 Classification and Compensation Act. All persons occupying positions  
33 authorized herein are hereby governed by the provisions of the Regular  
34 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
35 successor.  
36



					Maximum Annual	
				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2003-2004	2004-2005
5	(1)	9909	LIVE & POUL EXECUTIVE DIRECTOR	1	\$90,925	\$93,048
6	(2)	6602	DIRECTOR OF POULTRY DISEASES	1	\$89,764	\$91,870
7	(3)	6646	L&P BD CERTIFIED PATHOLOGIST	2	\$84,485	\$86,491
8	(4)	6613	COORDINATOR OF LAB	1	\$84,121	\$86,119
9	(5)	6612	STATE VETERINARIAN	1	\$84,121	\$86,119
10	(6)	9283	ARLPC DEPUTY DIRECTOR	1	\$81,054	\$83,242
11	(7)	6620	VET VIROLOGIST	1	\$77,912	\$79,793
12	(8)	6616	DIRECTOR OF SPRINGDALE LAB	1	\$77,532	\$79,405
13	(9)	6614	ASSISTANT STATE VETERINARIAN	1	\$61,906	\$63,482
14	(10)	055Z	DP MANAGER	1	GRADE 23	
15	(11)	B068	MICROBIOLOGIST SUPV	8	GRADE 23	
16	(12)	Q042	DISTRICT LIVESTOCK INSPECTION MGR	1	GRADE 23	
17	(13)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21	
18	(14)	B010	CHEMIST II	2	GRADE 20	
19	(15)	B066	MICROBIOLOGIST II	5	GRADE 20	
20	(16)	D020	DP SUPERVISOR II	1	GRADE 19	
21	(17)	Q040	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE 19	
22	(18)	B064	MICROBIOLOGIST I	2	GRADE 18	
23	(19)	Q024	BRUCELLOSIS TESTING COORD	1	GRADE 18	
24	(20)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18	
25	(21)	Q010	EIA INSPECTOR	3	GRADE 17	
26	(22)	R190	PERSONNEL OFFICER II	1	GRADE 17	
27	(23)	T024	LIVE & POUL INSPECTOR/INVESTIGATOR	6	GRADE 17	
28	(24)	B011	CHEMIST INTERN	2	GRADE 16	
29	(25)	B067	MICROBIOLOGIST INTERN	2	GRADE 16	
30	(26)	Q041	LIVESTOCK INSPECTOR	15	GRADE 16	
31	(27)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15	
32	(28)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14	
33	(29)	B049	LABORATORY TECHNICIAN II	1	GRADE 13	
34	(30)	K153	SECRETARY II	3	GRADE 13	
35	(31)	R125	PERSONNEL OFFICER	1	GRADE 13	
36	(32)	A106	ACCOUNTING TECHNICIAN I	<u>1</u>	GRADE 12	

MAX. NO. OF EMPLOYEES

77

SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, for the Arkansas Livestock and Poultry Commission - General Operations for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty one (21) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be payable from the Livestock and Poultry Fund Account, for personal services and operating expenses of the Arkansas Livestock and Poultry Commission - General Operations for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,747,251	\$ 2,747,251
(02) EXTRA HELP	52,231	52,231
(03) PERSONAL SERV MATCH	691,873	691,873
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	271,547	271,547
(B) CONF. & TRAVEL	5,967	5,967
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,768,869</u>	<u>\$ 3,768,869</u>

SECTION 4. REGULAR SALARIES - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM. There is hereby established for the Arkansas Livestock and Poultry Commission - Brucellosis Control and Eradication Program for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory

1 thereto. Provided, however, that any position to which a specific maximum  
 2 annual salary is set out herein in dollars, shall be exempt from the  
 3 provisions of said Uniform Classification and Compensation Act. All persons  
 4 occupying positions authorized herein are hereby governed by the provisions  
 5 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
 6 101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	2003-2004 2004-2005
12	(1) T024	LIVE & POUL INSPECTOR/INVESTIGATOR	2	GRADE 17
13	(2) Q041	LIVESTOCK INSPECTOR	<u>22</u>	GRADE 16
14	MAX. NO. OF EMPLOYEES		24	

16 SECTION 5. EXTRA HELP - BRUCellosIS CONTROL AND ERADICATION PROGRAM.

17 There is hereby authorized, for the Arkansas Livestock and Poultry Commission  
 18 - Brucellosis Control and Eradication Program for the 2003-2005 biennium, the  
 19 following maximum number of part-time or temporary employees, to be known as  
 20 "Extra Help", payable from funds appropriated herein for such purposes:  
 21 twenty one (21) temporary or part-time employees, when needed, at rates of  
 22 pay not to exceed those provided in the Uniform Classification and  
 23 Compensation Act, or its successor, or this act for the appropriate  
 24 classification.

26 SECTION 6. APPROPRIATION - BRUCellosIS CONTROL AND ERADICATION PROGRAM.

27 There is hereby appropriated, to the Arkansas Livestock and Poultry  
 28 Commission, to be payable from the Livestock and Poultry Commission Disease  
 29 and Pest Control Fund, for personal services and operating expenses of the  
 30 Arkansas Livestock and Poultry Commission - Brucellosis Control and  
 31 Eradication Program for the biennial period ending June 30, 2005, the  
 32 following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
36	(01) REGULAR SALARIES	\$ 606,664	\$ 623,044

1	(02)	EXTRA HELP	55,000	55,000
2	(03)	PERSONAL SERV MATCH	192,321	195,222
3	(04)	MAINT. & GEN. OPERATION		
4	(A)	OPER. EXPENSE	185,592	185,592
5	(B)	CONF. & TRAVEL	0	0
6	(C)	PROF. FEES	0	0
7	(D)	CAP. OUTLAY	0	0
8	(E)	DATA PROC.	0	0
9	(05)	VACCINATION GRANT	350,000	350,000
10	(06)	BRUCELLOSIS DEPOPULATION	<u>100,000</u>	<u>100,000</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 1,489,577</u>	<u>\$ 1,508,858</u>

12

13 SECTION 7. REGULAR SALARIES - EGG GRADING PROGAM. There is hereby  
 14 established for the Arkansas Livestock and Poultry Commission - Egg Grading  
 15 Program for the 2003-2005 biennium, the following maximum number of regular  
 16 employees whose salaries shall be governed by the provisions of the Uniform  
 17 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
 18 its successor, and all laws amendatory thereto. Provided, however, that any  
 19 position to which a specific maximum annual salary is set out herein in  
 20 dollars, shall be exempt from the provisions of said Uniform Classification  
 21 and Compensation Act. All persons occupying positions authorized herein are  
 22 hereby governed by the provisions of the Regular Salaries Procedures and  
 23 Restrictions Act (Arkansas Code §21-5-101), or its successor.

24

25			Maximum Annual		
26			Maximum	Salary Rate	
27	Item	Class	No. of	Fiscal Years	
28	No.	Code Title	Employees	2003-2004	2004-2005
29	(1)	Q016 EGG & POULTRY DIVISION MANAGER	1	GRADE 25	
30	(2)	Q001 EGG & POULTRY AREA SUPERVISOR	2	GRADE 23	
31	(3)	N378 POULTRY PRODUCTS SPECIALIST	1	GRADE 20	
32	(4)	A111 ACCOUNTANT	1	GRADE 18	
33	(5)	Q022 SR EGG & POULTRY FIELD INSPECTOR	2	GRADE 18	
34	(6)	Q021 EGG & POULTRY FIELD INSPECTOR	6	GRADE 17	
35	(7)	Q083 SR EGG PRODUCTS INSPECTOR	1	GRADE 17	
36	(8)	Q085 SR POULTRY GRADER	8	GRADE 17	

1	(9)	Q087	SR SHELL EGG GRADER	4	GRADE 17
2	(10)	Q019	EGG PRODUCTS INSPECTOR	1	GRADE 16
3	(11)	Q063	POULTRY GRADER	23	GRADE 16
4	(12)	Q089	SHELL EGG GRADER	2	GRADE 16
5	(13)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
6	(14)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14
7			MAX. NO. OF EMPLOYEES	54	

8

9 SECTION 8. EXTRA HELP - EGG GRADING PROGRAM. There is hereby authorized,  
 10 for the Arkansas Livestock and Poultry Commission - Egg Grading Program for  
 11 the 2003-2005 biennium, the following maximum number of part-time or  
 12 temporary employees, to be known as "Extra Help", payable from funds  
 13 appropriated herein for such purposes: five (5) temporary or part-time  
 14 employees, when needed, at rates of pay not to exceed those provided in the  
 15 Uniform Classification and Compensation Act, or its successor, or this act  
 16 for the appropriate classification.

17

18 SECTION 9. APPROPRIATION - EGG GRADING PROGRAM - SPECIAL. There is hereby  
 19 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable  
 20 from the Poultry and Egg Grading Fund, for personal services and operating  
 21 expenses of the Arkansas Livestock and Poultry Commission - Egg Grading  
 22 Program for the biennial period ending June 30, 2005, the following:

23

24	ITEM		FISCAL YEARS	
25	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>
26	(01)	REGULAR SALARIES	\$ 1,673,960	\$ 1,719,157
27	(02)	EXTRA HELP	49,161	49,161
28	(03)	PERSONAL SERV MATCH	481,689	489,693
29	(04)	OVERTIME	250,000	250,000
30	(05)	MAINT. & GEN. OPERATION		
31	(A)	OPER. EXPENSE	151,402	151,402
32	(B)	CONF. & TRAVEL	18,350	18,350
33	(C)	PROF. FEES	0	0
34	(D)	CAP. OUTLAY	50,000	50,000
35	(E)	DATA PROC.	4,500	4,500
36	(06)	REFUNDS/REIMBURSEMENTS	887,968	887,968

1	(07) EGG PROMOTION EXPENSE	<u>64,500</u>	<u>64,500</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,631,530</u>	<u>\$ 3,684,731</u>

3

4 SECTION 10. EXTRA HELP - SWAMP FEVER TESTING PROGRAM. There is hereby  
 5 authorized, for the Arkansas Livestock and Poultry Commission - Swamp Fever  
 6 Testing Program for the 2003-2005 biennium, the following maximum number of  
 7 part-time or temporary employees, to be known as "Extra Help", payable from  
 8 funds appropriated herein for such purposes: one (1) temporary or part-time  
 9 employees, when needed, at rates of pay not to exceed those provided in the  
 10 Uniform Classification and Compensation Act, or its successor, or this act  
 11 for the appropriate classification.

12

13 SECTION 11. APPROPRIATION - SWAMP FEVER TESTING PROGRAM. There is hereby  
 14 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable  
 15 from the Livestock and Poultry Special Revenue Fund, for personal services  
 16 and operating expenses of the Arkansas Livestock and Poultry Commission -  
 17 Swamp Fever Testing Program for the biennial period ending June 30, 2005, the  
 18 following:

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
22	(01) EXTRA HELP	\$ 17,500	\$ 17,500
23	(02) PERSONAL SERV MATCH	1,349	1,349
24	(03) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	0	0
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	50,000	50,000
29	(E) DATA PROC.	0	0
30	(04) SWAMP FEVER TESTING	<u>200,000</u>	<u>200,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 268,849</u>	<u>\$ 268,849</u>

32

33 SECTION 12. APPROPRIATION - SMALL ANIMAL TESTING PROGRAM - SPECIAL. There  
 34 is hereby appropriated, to the Arkansas Livestock and Poultry Commission, to  
 35 be payable from the Livestock and Poultry Special Revenue Fund, for operating  
 36 expenses of the Arkansas Livestock and Poultry Commission - Small Animal

1 Testing Program for the biennial period ending June 30, 2005, the following:

2

3 ITEM	FISCAL YEARS	
4 NO.	2003-2004	2004-2005
5 (01) MAINT. & GEN. OPERATION		
6 (A) OPER. EXPENSE	\$ 250,000	\$ 250,000
7 (B) CONF. & TRAVEL	0	0
8 (C) PROF. FEES	0	0
9 (D) CAP. OUTLAY	50,000	50,000
10 (E) DATA PROC.	<u>0</u>	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

12

13 SECTION 13. REGULAR SALARIES - LARGE ANIMALS AND POULTRY. There is hereby  
 14 established for the Arkansas Livestock and Poultry Commission - Large Animals  
 15 and Poultry for the 2003-2005 biennium, the following maximum number of  
 16 regular employees whose salaries shall be governed by the provisions of the  
 17 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
 18 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
 19 that any position to which a specific maximum annual salary is set out herein  
 20 in dollars, shall be exempt from the provisions of said Uniform  
 21 Classification and Compensation Act. All persons occupying positions  
 22 authorized herein are hereby governed by the provisions of the Regular  
 23 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
 24 successor.

25

26				Maximum Annual		
27			Maximum	Salary Rate		
28	Item	Class	No. of	Fiscal Years		
29	No.	Code	Title	Employees	2003-2004	2004-2005
30	(1)	K153	SECRETARY II	<u>1</u>	GRADE 13	
31			MAX. NO. OF EMPLOYEES	1		

32

33 SECTION 14. APPROPRIATION - LARGE ANIMALS AND POULTRY - SPECIAL . There is  
 34 hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be  
 35 payable from the Livestock and Poultry Special Revenue Fund, for personal  
 36 services and operating expenses of the Arkansas Livestock and Poultry



1 Commission - Large Animals and Poultry for the biennial period ending June  
 2 30, 2005, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	2003-2004	2004-2005
6 (01) REGULAR SALARIES	\$ 17,817	\$ 18,298
7 (02) PERSONAL SERV MATCH	6,515	6,600
8 (03) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	1,000,000	1,000,000
10 (B) CONF. & TRAVEL	0	0
11 (C) PROF. FEES	0	0
12 (D) CAP. OUTLAY	150,000	150,000
13 (E) DATA PROC.	<u>0</u>	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,174,332</u>	<u>\$ 1,174,898</u>

15

16 SECTION 15. APPROPRIATION - BRAND REGISTRY - SPECIAL. There is hereby  
 17 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable  
 18 from the Livestock and Poultry Special Revenue Fund, for maintenance of the  
 19 Brand Registry Book by the Arkansas Livestock and Poultry Commission for the  
 20 biennial period ending June 30, 2005, the following:

21

22 ITEM	FISCAL YEARS	
23 NO.	2003-2004	2004-2005
24 (01) BRAND REGISTRY	<u>\$ 6,000</u>	<u>\$ 6,000</u>

25

26 SECTION 16. APPROPRIATION - INDEMNITIES - REVOLVING. There is hereby  
 27 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable  
 28 from the Miscellaneous Revolving Fund, for payment of authorized indemnities  
 29 by the Arkansas Livestock and Poultry Commission for the biennial period  
 30 ending June 30, 2005, the following:

31

32 ITEM	FISCAL YEARS	
33 NO.	2003-2004	2004-2005
34 (01) INDEMNITIES	<u>\$ 45,000</u>	<u>\$ 45,000</u>

35

36 SECTION 17. APPROPRIATIONS - POULTRY INDEMNITIES - CASH. There is hereby

1 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable  
 2 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas  
 3 Livestock and Poultry Commission, for payment of poultry indemnities by the  
 4 Arkansas Livestock and Poultry Commission for the biennial period ending June  
 5 30, 2005, the following:

6

7 ITEM	8 FISCAL YEARS	
9 NO.	2003-2004	2004-2005
10 (01) POULTRY INDEMNITIES	\$ 10,000	\$ 10,000

11 SECTION 18. APPROPRIATION - SWINE TESTING PROGRAM - SPECIAL. There is  
 12 hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be  
 13 payable from the Livestock and Poultry Commission Swine Testing Fund, for the  
 14 purpose of funding the Pseudorabies Control and Eradication Program by the  
 15 Arkansas Livestock and Poultry Commission for the biennial period ending June  
 16 30, 2005, the following:

17

18 ITEM	19 FISCAL YEARS	
20 NO.	2003-2004	2004-2005
21 (01) SWINE TESTING PROGRAM	\$ 30,000	\$ 30,000

22 SECTION 19. APPROPRIATION - SHOW PREMIUMS. There is hereby appropriated,  
 23 to the Arkansas Livestock and Poultry Commission, to be payable from the  
 24 State General Services Fund Account, for show premiums, refunds, and  
 25 reimbursements of the Arkansas Livestock and Poultry Commission for the  
 26 biennial period ending June 30, 2005, the following:

27

28 ITEM	29 FISCAL YEARS	
30 NO.	2003-2004	2004-2005
31 (01) STATE LIVESTOCK SHOW PREMIUMS	\$ 120,000	\$ 120,000
32 (02) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000	144,000
33 (03) COUNTY LIVESTOCK SHOW PREMIUMS	360,000	360,000
34 (04) DISTRICT JR. LIVESTOCK SHOW PREMIUMS	24,000	24,000
35 (05) REFUNDS/REIMBURSE 4H CLUBS	20,000	20,000
36 (06) REFUNDS/REIMBURSE FFA CLUBS	20,000	20,000

1	(07)	REFUNDS/REIMBURSE MISS AR RODEO	350	350
2	(08)	FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000	24,000
3	(09)	ARSHS RODEO ASSOCIATION	<u>20,000</u>	<u>20,000</u>
4		TOTAL AMOUNT APPROPRIATED	<u>\$ 732,350</u>	<u>\$ 732,350</u>

5

6 SECTION 20. REGULAR SALARIES - EQUINE INFECTIOUS ANEMIA. There is hereby  
7 established for the Arkansas Livestock and Poultry Commission - Equine  
8 Infectious Anemia for the 2003-2005 biennium, the following maximum number of  
9 regular employees whose salaries shall be governed by the provisions of the  
10 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
11 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
12 that any position to which a specific maximum annual salary is set out herein  
13 in dollars, shall be exempt from the provisions of said Uniform  
14 Classification and Compensation Act. All persons occupying positions  
15 authorized herein are hereby governed by the provisions of the Regular  
16 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
17 successor.

19					Maximum Annual
20					Salary Rate
21	Item	Class		No. of	Fiscal Years
22	<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Employees</u>	<u>2003-2004</u> <u>2004-2005</u>
23	(1)	Q041	LIVESTOCK INSPECTOR	2	GRADE 16
24	(2)	K153	SECRETARY II	1	GRADE 13
25	(3)	K039	DOCUMENT EXAMINER II	<u>1</u>	GRADE 12
26			MAX. NO. OF EMPLOYEES	4	

27

28 SECTION 21. APPROPRIATION - EQUINE INFECTIOUS ANEMIA. There is hereby  
29 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable  
30 from the Livestock and Poultry Equine Infectious Anemia Control Fund, for  
31 personal services and operating expenses of the Arkansas Livestock and  
32 Poultry Commission - Equine Infectious Anemia for the biennial period ending  
33 June 30, 2005, the following:

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>

1	(01) REGULAR SALARIES	\$	78,464	\$	80,582
2	(02) PERSONAL SERV MATCH		27,336		27,711
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE		200,000		200,000
5	(B) CONF. & TRAVEL		0		0
6	(C) PROF. FEES		0		0
7	(D) CAP. OUTLAY		100,000		100,000
8	(E) DATA PROC.		0		0
9	(04) EDUCATIONAL GRANTS		<u>30,000</u>		<u>30,000</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>435,800</u>	\$	<u>438,293</u>

11

12 SECTION 22. APPROPRIATION - ANIMAL HOLD AREA. There is hereby  
 13 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable  
 14 from the federal funds as designated by the Chief Fiscal Officer of the  
 15 State, for construction of an animal hold area for the Arkansas Livestock and  
 16 Poultry Commission for the biennial period ending June 30, 2005, the  
 17 following:

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
21	(01) CONSTRUCTION - HOLD AREA	\$ <u>40,000</u>	\$ <u>40,000</u>

22

23 SECTION 23. APPROPRIATION - ANIMAL HEALTH. There is hereby appropriated,  
 24 to the Arkansas Livestock and Poultry Commission, to be payable from the  
 25 federal funds as designated by the Chief Fiscal Officer of the State, for  
 26 operating expenses of the Arkansas Livestock and Poultry Commission for the  
 27 biennial period ending June 30, 2005, the following:

28

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
31	(01) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	\$ 175,144	\$ 175,144
33	(B) CONF. & TRAVEL	0	0
34	(C) PROF. FEES	0	0
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 175,144 \$ 175,144

2

3 SECTION 24. APPROPRIATION - FOREIGN ANIMAL DISEASE. There is hereby  
 4 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable  
 5 from the federal funds as designated by the Chief Fiscal Officer of the  
 6 State, for personal services of the Arkansas Livestock and Poultry Commission  
 7 for the biennial period ending June 30, 2005, the following:

8

9 ITEM	FISCAL YEARS	
10 NO.	2003-2004	2004-2005
11 (01) REGULAR SALARIES	\$ 211,449	\$ 211,449
12 (02) PERSONAL SERV MATCH	<u>55,522</u>	<u>55,522</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 266,971</u>	<u>\$ 266,971</u>

14

15 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO  
 17 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat  
 18 Control Program in Item (05) of Section 3 of this Act, shall be expended only  
 19 for the control of buffalo gnats in the Arkansas counties of Miller,  
 20 LaFayette, Little River and parts of Hempstead.

21 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 22 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

23

24 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE  
 26 REIMBURSEMENT. Funds appropriated in Item (05), (06) and (07) of Section 19  
 27 of this act shall be used to reimburse members of high school 4H clubs, high  
 28 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while  
 29 representing the State of Arkansas at national conferences and events outside  
 30 the State. The State 4H Association and the State FFA Association shall  
 31 receive funds appropriated for expense reimbursement of student members but  
 32 shall be limited to \$20,000 each, or so much thereof that is available.  
 33 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350  
 34 per year.

35 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 36 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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2 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
4 FORWARD. Any unexpended balance of appropriation provided in Section 6 of  
5 this Act, which remains at the close of the fiscal year ending ~~June 30, 2002~~  
6 June 30, 2004, shall be carried forward and made available for the same  
7 purpose for the fiscal year ending ~~June 30, 2003~~ June 30, 2005.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
9 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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11 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
13 TRANSFER. The Executive Director of the Livestock and Poultry Commission,  
14 with prior review of the Arkansas Legislative Council or the Joint Budget  
15 Committee, the approval of the Chief Fiscal Officer of the State, and for the  
16 reimbursing of documented expenditures designated by law to be made from the  
17 transferred special revenue, may transfer funds among the Livestock and  
18 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry  
19 Commission Disease and Pest Control Fund, Livestock and Poultry Special  
20 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the  
21 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry  
22 Fund Account. The purpose of these transfers shall only be for accurate  
23 allocation of incurred costs between the funds. Requests for fund transfer  
24 will at least include the total amount to be transferred, to and from which  
25 funds, the nature, purpose, and time period of the expenditures being  
26 reimbursed, and any other information requested by the Legislative Council or  
27 the Joint Budget Committee.  
28 The provisions of this section shall be in effect only from July 1, 2003  
29 through June 30, 2005.

30  
31 SECTION 29. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
32 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - LIVESTOCK  
33 AND POULTRY COMMISSION DISEASE AND PEST CONTROL FUND. (A) For all  
34 appropriations as provided in this Act, the agency disbursing officer shall  
35 monitor the level of fund balances in relation to expenditures on a monthly  
36 basis. If any proposed expenditures would cause the Livestock and Poultry

1 Commission Disease and Pest Control Fund to decline below two hundred forty  
 2 three thousand ninety six dollars (\$243,096) a fund balance to decline to  
 3 less than fifty percent (50%) of the balance available on July 1, 2001, the  
 4 disbursing officer shall immediately notify the executive head of the agency.  
 5 Prior to any obligations being made under these circumstances, the agency  
 6 head shall file written documentation with the Chief Fiscal Officer of the  
 7 State requesting approval of the expenditures. Such documentation shall  
 8 provide sufficient financial data to justify the expenditures and shall  
 9 include the following:

- 10 1) a plan that clearly indicates the specific fiscal impact of such
- 11 expenditures on the fund balance.
- 12 2) information clearly indicating and explaining what programs would be cut
- 13 or any other measures to be taken by the agency to restore the fund balance.
- 14 3) the extent to which any of the planned expenditures are for one-time costs
- 15 or one-time purchase of capitalized items.
- 16 4) a statement certifying that the expenditure of fund balances will not
- 17 jeopardize the financial health of the agency, nor result in a permanent
- 18 depletion of the fund balance.

19 (B) The Chief Fiscal Officer of the State shall review the request and  
 20 approve or disapprove all or any part of the request, after having sought  
 21 prior review by the Legislative Council.

22 The provisions of this section shall be in effect only from July 1, 2003  
 23 through June 30, 2005.

24  
 25 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 26 by this act shall be limited to the appropriation for such agency and funds  
 27 made available by law for the support of such appropriations; and the  
 28 restrictions of the State Purchasing Law, the General Accounting and  
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 30 Procedures and Restrictions Act, or their successors, and other fiscal  
 31 control laws of this State, where applicable, and regulations promulgated by  
 32 the Department of Finance and Administration, as authorized by law, shall be  
 33 strictly complied with in disbursement of said funds.

34  
 35 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 36 that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act  
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
3 and Legislative Recommendations contained in the budget manuals prepared by  
4 the Department of Finance and Administration, letters, or summarized oral  
5 testimony in the official minutes of the Arkansas Legislative Council or  
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General  
9 Assembly, that the Constitution of the State of Arkansas prohibits the  
10 appropriation of funds for more than a two (2) year period; that the  
11 effectiveness of this Act on July 1, 2003 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the Regular Session, the delay in the effective  
14 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
15 proper administration and provision of essential governmental programs.  
16 Therefore, an emergency is hereby declared to exist and this Act being  
17 necessary for the immediate preservation of the public peace, health and  
18 safety shall be in full force and effect from and after July 1, 2003.

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