

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: S4/8/03 S4/9/03 S4/14/03

A Bill

SENATE BILL 296

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - BEEBE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS STATE
16 UNIVERSITY - BEEBE APPROPRIATION FOR THE
17 2003-2005 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University - Beebe for the 2003-2005 biennium, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



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1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2003-2004	2004-2005
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor, ASU-Beebe	1	\$113,049	\$115,482
6	(2) Vice Chanc. for Academic Affairs	1	\$90,225	\$92,338
7	(3) Asst. to the Chancellor	1	\$84,492	\$86,497
8	(4) Vice-Chanc. for Fiscal Affairs	1	\$84,492	\$86,497
9	(5) Vice-Chanc. for Student Affairs	1	\$84,492	\$86,497
10	(6) Vice-Chanc. of ASTI & Applied Arts	1	\$84,492	\$86,497
11	(7) Director of ASU-B Center/LRAFB	1	\$77,371	\$79,241
12	(8) Dir. of Human Services	1	\$71,366	\$73,122
13	(9) Dir. of Institutional Adv.	1	\$71,087	\$72,838
14	(10) Counselor	5	\$68,500	\$70,202
15	(11) Dir. of Continuing Education	1	\$65,617	\$67,264
16	(12) Registrar	1	\$65,617	\$67,264
17	(13) Dir. of Student Financial Aid	1	\$65,484	\$67,128
18	(14) Dir. of Institutional Research	1	\$64,887	\$66,520
19	(15) Dir of Distance Learning	1	\$64,318	\$65,940
20	(16) Dir. of Computer Services	1	\$64,318	\$65,940
21	(17) Business Manager	1	\$62,837	\$64,431
22	(18) Controller	1	\$62,837	\$64,431
23	(19) Dean of Advanced Studies	1	\$62,287	\$63,870
24	(20) Dir. of Physical Plant	1	\$60,599	\$62,150
25	(21) Dir. of Admissions	1	\$59,695	\$61,229
26	(22) Coord. of Student Recruitment	1	\$59,645	\$61,178
27	(23) Administrator of Grants & Contracts	1	\$56,550	\$58,024
28	(24) Dir. of Student Activities/Orgs.	2	\$53,909	\$55,333
29	(25) Dir. of Disability Services	1	\$48,635	\$49,948
30	(26) Director of Admin Support Svcs	1	\$43,400	\$44,572
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(27) DP Operations Supv III - Inst	1	GRADE 22	
34	(28) Data Base Coord I - Inst	1	GRADE 21	
35	(29) Accounting Supervisor I	1	GRADE 20	
36	(30) Assistant Dir of Financial Aid	1	GRADE 20	

1	(31)	ASU-B Dir Information	1	GRADE 20
2	(32)	ASU-B Dir of Purchasing	1	GRADE 20
3	(33)	ASU-B Dir Personnel/EEO	1	GRADE 20
4	(34)	DP Network Manager I - Inst	1	GRADE 20
5	(35)	HE Public Safety Supervisor	1	GRADE 20
6	(36)	Plant Maintenance Coordinator	1	GRADE 20
7	(37)	Program Coordinator	2	GRADE 20
8	(38)	Budget Specialist	1	GRADE 19
9	(39)	Accountant	2	GRADE 18
10	(40)	Assistant Registrar	1	GRADE 18
11	(41)	Financial Aid Officer II	2	GRADE 18
12	(42)	HE Public Safety Officer II	4	GRADE 18
13	(43)	Personnel Assistant II - Inst	1	GRADE 18
14	(44)	Web Site Coordinator I	1	GRADE 18
15	(45)	Administrative Assistant II	5	GRADE 17
16	(46)	Farm Foreman - Institution	1	GRADE 17
17	(47)	Landscape Supervisor II	1	GRADE 17
18	(48)	Multi-Media Specialist	2	GRADE 17
19	(49)	Recreation Coordinator	1	GRADE 17
20	(50)	Skilled Trades Worker	10	GRADE 17
21	(51)	Computer Technician II-Inst	1	GRADE 16
22	(52)	Coordinator of Housekeeping	1	GRADE 16
23	(53)	Printer II	1	GRADE 16
24	(54)	Pub & Student Recruit Spec I	1	GRADE 16
25	(55)	Information Specialist	1	GRADE 16
26	(56)	Accounting Technician II	3	GRADE 15
27	(57)	Computer Lab Tech II	1	GRADE 15
28	(58)	Administrative Assistant I	3	GRADE 15
29	(59)	Asst Purchasing Agent	1	GRADE 15
30	(60)	Laboratory Coordinator	1	GRADE 15
31	(61)	Payroll Officer	1	GRADE 15
32	(62)	Store Supervisor	1	GRADE 15
33	(63)	Library Academic Tech III	2	GRADE 14
34	(64)	Personnel Asst I - Inst	1	GRADE 14
35	(65)	Head Cashier	1	GRADE 13
36	(66)	Secretary II	10	GRADE 13

1	(67)	Veteran's Aid Assistant	1	GRADE 13		
2	(68)	Library Academic Tech II	2	GRADE 12		
3	(69)	Registrar's Assistant	2	GRADE 12		
4	(70)	Cashier II	2	GRADE 12		
5	(71)	Purchasing Assistant	1	GRADE 11		
6	(72)	Secretary I	9	GRADE 11		
7	(73)	Shipping & Receiving Clerk	1	GRADE 11		
8	(74)	Agri Farm Technician	1	GRADE 10		
9	(75)	Clerical Assistant	3	GRADE 10		
10	(76)	Inventory Control Clerk	1	GRADE 10		
11	(77)	Bldg/Equip Maint Repairman II	3	GRADE 8		
12	(78)	Custodial Supervisor II	1	GRADE 8		
13	(79)	Maintenance Worker II	2	GRADE 5		
14	(80)	Custodial Worker II	14	GRADE 4		
15	(81)	Custodial Worker I	9	GRADE 3		
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
17	<u>ACADEMIC POSITIONS</u>					
18	(82)	Division Chairperson	4	\$77,220	\$79,087	
19	(83)	Head Librarian	1	\$69,975	\$71,705	
20	(84)	Dir. of Resource Center	1	\$51,962	\$53,349	
21	(85)	Student Development Specialist	4	\$44,458	\$45,658	
22	(86)	Asst. Librarian	2	\$43,169	\$44,335	
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>					
24	<u>ACADEMIC POSITIONS</u>					
25	(87)	Faculty	58			
26		Professor		\$64,104	\$65,722	
27		Assoc. Professor		\$60,356	\$61,903	
28		Asst. Professor		\$53,239	\$54,651	
29		Instructor		\$46,267	\$47,516	
30	(88)	Part-Time Faculty	100	\$36,557	\$37,544	
31	<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>					
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
33	<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>					
34	(89)	Director of ASTI	1	\$82,844	\$84,818	
35	(90)	Faculty	22			
36		Professor		\$86,400	\$88,442	

1	Assoc. Professor		\$74,360	\$76,173
2	Asst. Professor		\$64,746	\$66,376
3	Instructor		\$56,394	\$57,865
4	(91) Assistant Director - ASTI	1	\$68,446	\$70,146
5	(92) Industrial Relations Coordinator	1	\$57,839	\$59,338
6	(93) Job Placement Coordinator	1	\$55,857	\$57,318
7	(94) Part-Time Faculty - ASTI	18	\$36,557	\$37,544
8	<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>			
9	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
10	<u>CLASSIFIED POSITIONS</u>			
11	(95) Career Plng & Plac Advisor	1		GRADE 19
12	(96) Administrative Assistant II	1		GRADE 17
13	(97) Multimedia Tech Controller II	1		GRADE 16
14	(98) Secretary II	2		GRADE 13
15	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
16	<u>NON-CLASSIFIED POSITIONS</u>			
17	(99) Campus Store Manager	1	\$56,095	\$57,561
18	(100) Dir. of Food Service	1	\$55,408	\$56,861
19	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
20	<u>CLASSIFIED POSITIONS</u>			
21	(101) Food Production Manager	1		GRADE 18
22	(102) Student Union Manager	1		GRADE 18
23	(103) Resident Hall Manager II	1		GRADE 14
24	(104) Resident Hall Manager I	1		GRADE 12
25	(105) Cashier II	2		GRADE 12
26	(106) Cook II	1		GRADE 10
27	(107) Cashier I	1		GRADE 10
28	<u>NINE MONTH AUXILIARY ENTERPRISES</u>			
29	<u>CLASSIFIED POSITIONS</u>			
30	(108) Cook I	3		GRADE 8
31	(109) Food Service Worker I	2		GRADE 3
32	<u>AR STATE UNIV-BEEBE-ASU-SEARCY</u>			
33	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34	<u>ADMINISTRATIVE POSITIONS</u>			
35	(110) Vice Chancellor/ASU-Searcy	1	90,225	92,338
36	(111) Director of Academic Affairs	1	64,337	65,959

1	(112) Director of Student Affairs	1	61,627	63,198
2	(113) Director of Continuing Education	1	61,627	63,198
3	(114) Business Manager	1	58,000	59,502
4	(115) Industrial Relations Coordinator	1	57,839	59,338
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>CLASSIFIED POSITIONS</u>			
7	(116) DP Network Manager II	1	GRADE 22	
8	(117) Coordinator of Information Services	1	GRADE 19	
9	(118) Building Plant Maint. Supv. II	1	GRADE 18	
10	(119) Management Project Analyst	1	GRADE 18	
11	(120) Computer Support Specialist I	1	GRADE 18	
12	(121) Purchasing Agent	1	GRADE 18	
13	(122) Financial Aid Officer II	2	GRADE 18	
14	(123) Administrative Assistant II	1	GRADE 17	
15	(124) Accounting Tech II	1	GRADE 15	
16	(125) Equipment Mechanic	1	GRADE 15	
17	(126) Administrative Secretary	1	GRADE 14	
18	(127) Personnel Assistant I – Inst	1	GRADE 14	
19	(128) Secretary II	7	GRADE 13	
20	(129) Custodial Supervisor II	1	GRADE 8	
21	(130) Maintenance Worker Supervisor	1	GRADE 7	
22	(131) Custodial Worker II	2	GRADE 4	
23	(132) Watchman	1	GRADE 3	
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>ACADEMIC POSITIONS</u>			
26	(133) Faculty	36		
27	Professor		86,400	88,442
28	Associate Professor		74,360	76,173
29	Assistant Professor		64,746	66,376
30	Instructor		56,394	57,865
31	(134) Student Devel. Specialist/Librarian	1	44,458	45,658
32	(135) Counselor	2	54,766	56,207
33	(136) Part-time Faculty	50	36,557	37,544
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
35	<u>CLASSIFIED POSITIONS</u>			
36	(137) Bookstore Office Manager	<u>1</u>	GRADE 14	

1 MAX. NO. OF EMPLOYEES 512

2

3 SECTION 2. REGULAR SALARIES - ASU - HEBER SPRINGS. There is hereby
 4 established for the Arkansas State University - Beebe - ASU - Heber Springs
 5 for the 2003-2005 biennium, the following maximum number of regular employees
 6 whose salaries shall be governed by the provisions of the Uniform
 7 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 8 its successor, and all laws amendatory thereto. Provided, however, that any
 9 position to which a specific maximum annual salary is set out herein in
 10 dollars, shall be exempt from the provisions of said Uniform Classification
 11 and Compensation Act. All persons occupying positions authorized herein are
 12 hereby governed by the provisions of the Regular Salaries Procedures and
 13 Restrictions Act (Arkansas Code §21-5-101), or its successor.

14

		Maximum Annual		
		Maximum	Salary Rate	
Item		No. of	Fiscal Years	
No.	Title	Employees	2003-2004	2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>				
21	(1) Director	1	\$82,844	\$84,818
22	(2) Coordinator of Academic Affairs	1	\$64,337	\$65,959
23	(3) Coordinator of Student Affairs	1	\$61,627	\$63,198
24	(4) Coordinator of Fiscal Affairs	1	\$61,627	\$63,198
25	(5) Coordinator of Development/Cont Edu	1	\$54,766	\$56,207
26	(6) Counselor	1	\$54,766	\$56,207
27	(7) Registrar/Coordinator of Admissions	1	\$52,675	\$54,076
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
30	(8) Accountant	1	GRADE 18	
31	(9) Skilled Trades Worker	1	GRADE 17	
32	(10) HE Public Safety Officer I	1	GRADE 16	
33	(11) Multi-Media Tech Controller II	1	GRADE 16	
34	(12) Administrative Assistant I	1	GRADE 15	
35	(13) Accounting Technician II	1	GRADE 15	
36	(14) Secretary II	2	GRADE 13	

1	(15) Cashier II	1	GRADE 12	
2	(16) Secretary I	2	GRADE 11	
3	(17) Bldg/Equip Maint Repairman II	1	GRADE 8	
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6	(18) Special Instructor	2	\$59,644	\$61,177
7	(19) Student Development Spec/Librarian	1	\$44,458	\$45,658
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(20) Faculty	10	\$46,267	\$47,516
11	(21) Part-Time Faculty	30	\$36,557	\$37,544
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>CLASSIFIED POSITIONS</u>			
14	(22) Bookstore Office Manager	<u>1</u>	GRADE 14	
15	MAX. NO. OF EMPLOYEES	63		

16

17 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 18 Arkansas State University - Beebe for the 2003-2005 biennium, the following
 19 maximum number of part-time or temporary employees, to be known as "Extra
 20 Help", payable from funds appropriated herein for such purposes: one hundred
 21 *sixty five (165)* temporary or part-time employees, when needed, at rates of
 22 pay not to exceed those provided in the Uniform Classification and
 23 Compensation Act, or its successor, or this act for the appropriate
 24 classification.

25

26 SECTION 4. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There is
 27 hereby authorized, for the Arkansas State University - Beebe - Arkansas State
 28 Technical Institute for the 2003-2005 biennium, the following maximum number
 29 of part-time or temporary employees, to be known as "Extra Help", payable
 30 from funds appropriated herein for such purposes: twenty (20) temporary or
 31 part-time employees, when needed, at rates of pay not to exceed those
 32 provided in the Uniform Classification and Compensation Act, or its
 33 successor, or this act for the appropriate classification.

34

35 SECTION 5. EXTRA HELP - ASU - HEBER SPRINGS. There is hereby authorized,
 36 for the Arkansas State University - Beebe - ASU - Heber Springs for the 2003-

2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 8,489,711	\$ 8,489,711
(02) EXTRA HELP	79,652	79,652
(03) PERSONAL SERV MATCHING	2,004,053	2,004,053
(04) MAINT & GEN. OPERATION		
(A) OPER. EXPENSE	713,026	713,026
(B) CONF. & TRAVEL	13,532	13,532
(C) PROF. FEES	7,200	7,200
(D) CAP. OUTLAY	9,395	9,395
(E) DATA PROC.	0	0
(05) FUNDED DEPRECIATION	<u>80,000</u>	<u>80,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 11,396,569</u>	<u>\$ 11,396,569</u>

SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000

1	(02)	EXTRA HELP	300,000	300,000
2	(03)	OVERTIME	15,000	15,000
3	(04)	PERSONAL SERV MATCHING	750,000	750,000
4	(05)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE	7,000,000	7,000,000
6	(B)	CONF. & TRAVEL	150,000	150,000
7	(C)	PROF. FEES	750,000	750,000
8	(D)	CAP. OUTLAY	500,000	500,000
9	(E)	DATA PROC.	50,000	50,000
10	(06)	CAPITAL IMPROVEMENTS	1,000,000	1,000,000
11	(07)	DEBT SERVICE	700,000	700,000
12	(08)	FUND TRANS/REFUND/INVESTMENTS	1,000,000	1,000,000
13	(09)	PROMOTIONAL ITEMS	20,000	20,000
14	(10)	CONTINGENCY	<u>11,000,000</u>	<u>12,000,000</u>
15		TOTAL AMOUNT APPROPRIATED	<u>\$ 25,235,000</u>	<u>\$ 26,235,000</u>

16

17 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS STATE TECHNICAL
 18 INSTITUTE. There is hereby appropriated, to the Arkansas State University -
 19 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
 20 personal services of the Arkansas State University - Beebe - Arkansas State
 21 Technical Institute for the biennial period ending June 30, 2005, the
 22 following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
26	(01) REGULAR SALARIES	<u>\$ 715,990</u>	<u>\$ 715,990</u>

27

28 SECTION 9. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL
 29 INSTITUTE. There is hereby appropriated, to the Arkansas State University -
 30 Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
 31 the Arkansas State University - Beebe, for personal services and operating
 32 expenses of the Arkansas State University - Beebe - Arkansas State Technical
 33 Institute for the biennial period ending June 30, 2005, the following:

34

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>

1	(01)	REGULAR SALARIES	\$	600,000	\$	650,000
2	(02)	EXTRA HELP		40,000		40,000
3	(03)	PERSONAL SERV MATCHING		300,000		300,000
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		250,000		300,000
6	(B)	CONF. & TRAVEL		50,000		50,000
7	(C)	PROF. FEES		200,000		200,000
8	(D)	CAP. OUTLAY		200,000		200,000
9	(E)	DATA PROC.		0		0
10	(05)	FUND TRANS/REFUND/INVESTMENTS		100,000		100,000
11	(06)	PROMOTIONAL ITEMS		10,000		10,000
12	(07)	CONTINGENCY		<u>2,000,000</u>		<u>2,000,000</u>
13		TOTAL AMOUNT APPROPRIATED	\$	<u>3,750,000</u>	\$	<u>3,850,000</u>

14

15 SECTION 10. APPROPRIATIONS - CASH FUNDS - ASU - HEBER SPRINGS. There is
 16 hereby appropriated, to the Arkansas State University - Beebe, to be payable
 17 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State
 18 University - Beebe, for personal services and operating expenses of the
 19 Arkansas State University - Beebe - ASU - Heber Springs for the biennial
 20 period ending June 30, 2005, the following:

21

22	ITEM		FISCAL YEARS			
23	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>		
24	(01)	REGULAR SALARIES	\$	750,000	\$	800,000
25	(02)	EXTRA HELP		30,000		35,000
26	(03)	OVERTIME		10,000		10,000
27	(04)	PERSONAL SERV MATCHING		350,000		400,000
28	(05)	MAINT. & GEN. OPERATION				
29	(A)	OPER. EXPENSE		700,000		800,000
30	(B)	CONF. & TRAVEL		50,000		50,000
31	(C)	PROF. FEES		100,000		100,000
32	(D)	CAP. OUTLAY		100,000		100,000
33	(E)	DATA PROC.		25,000		25,000
34	(06)	CAPITAL IMPROVEMENTS		2,000,000		2,500,000
35	(07)	DEBT SERVICE		600,000		600,000
36	(08)	FUND TRANS/REFUND/INVESTMENTS		1,000,000		1,000,000

1	(09) PROMOTIONAL ITEMS	10,000	10,000
2	(10) CONTINGENCY	<u>5,000,000</u>	<u>6,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,725,000</u>	<u>\$ 12,430,000</u>

4

5 SECTION 11. APPROPRIATION - STATE OPERATIONS - ASU - HEBER SPRINGS. There
 6 is hereby appropriated, to the Arkansas State University - Beebe, to be
 7 payable from the Arkansas State University - Beebe Fund, for personal
 8 services and operating expenses of the Arkansas State University - Beebe -
 9 ASU - Heber Springs for the biennial period ending June 30, 2005, the
 10 following:

11

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
14	(01) PERSONAL SERVICES & OPERATING EXPENSES	<u>\$ 350,000</u>	<u>\$ 350,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 350,000</u>	<u>\$ 350,000</u>

16

17 SECTION 12. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 18 the Arkansas State University - Beebe, to be payable from the Arkansas State
 19 University - Beebe Fund, for personal services and operating expenses which
 20 may be transferred and added to any appropriation line item payable from the
 21 Arkansas State University - Beebe Fund by the Arkansas State University -
 22 Beebe for the biennial period ending June 30, 2005, the following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
27	(01) CONTINGENCY	<u>\$ 2,721,010</u>	<u>\$ 2,721,010</u>

28

29 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 31 BALANCES. The Board of Trustees in its official governing capacity charged
 32 with the management or control of the institution of higher learning and the
 33 President or Chancellor as the Chief Executive shall certify to the Chief
 34 Fiscal Officer of the State and the Legislative Council that as of December
 35 31 of each year that sufficient appropriations and funds are available, or
 36 will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.
2 This certification, signed by the Chair of the Board of Trustees and the
3 President or Chancellor will be forwarded by February 28 of each year or upon
4 release of the previous year's audit by Legislative Audit to the Chief Fiscal
5 Officer of the State and the Legislative Council accompanied by the Board
6 approved published annual financial statement for the preceding fiscal year.

7 The provisions of this section shall be in effect only from July 1, 2003
8 through June 30, 2005.

9
10 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
11 by this act shall be limited to the appropriation for such agency and funds
12 made available by law for the support of such appropriations; and the
13 restrictions of the State Purchasing Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, the Higher Education Expenditures
16 Restrictions Act, or their successors, and other fiscal control laws of this
17 State, where applicable, and regulations promulgated by the Department of
18 Finance and Administration, as authorized by law, shall be strictly complied
19 with in disbursement of said funds.

20
21 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
22 that any funds disbursed under the authority of the appropriations contained
23 in this act shall be in compliance with the stated reasons for which this act
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
25 and Legislative Recommendations contained in the budget manuals prepared by
26 the Department of Finance and Administration, letters, or summarized oral
27 testimony in the official minutes of the Arkansas Legislative Council or
28 Joint Budget Committee which relate to its passage and adoption.

29
30 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a two (2) year period; that the
33 effectiveness of this Act on July 1, 2003 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the Regular Session, the delay in the effective
36 date of this Act beyond July 1, 2003 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2003.

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6 */s/ Joint Budget Committee*
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