Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

2	84th General Assembly	A Bill		
3	Regular Session, 2003		SENATE BILL	296
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9		TO MAKE AN APPROPRIATION FOR PERSONAL		
10		S AND OPERATING EXPENSES FOR THE ARKAN		
11		NIVERSITY - BEEBE FOR THE BIENNIAL PER		
12	ENDING .	JUNE 30, 2005; AND FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16		CT FOR THE ARKANSAS STATE		
17		ERSITY - BEEBE APPROPRIATION FOR THE		
18	2003-	-2005 BIENNIUM.		
19				
20			- · -	
21 22	BE IT ENACTED BY THE G	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is here	by established	for
24	the Arkansas State Uni	iversity - Beebe for the 2003-2005 bies	nnium, the	
25	following maximum numb	per of regular employees whose salaries	s shall be	
26	governed by the provis	sions of the Uniform Classification and	d Compensation	Act
27	(Arkansas Code §§21-5-	-201 et seq.), or its successor, and a	ll laws amendat	ory
28	thereto. Provided, ho	owever, that any position to which a sp	pecific maximum	1
29	annual salary is set c	out herein in dollars, shall be exempt	from the	
30	provisions of said Uni	iform Classification and Compensation A	Act. All perso	ns
31	occupying positions au	thorized herein are hereby governed by	y the provision	S
32	of the Regular Salarie	es Procedures and Restrictions Act (Ar	kansas Code §21	-5-
33	101), or its successor	<b>:.</b>		
34				
35		I	Maximum Annual	
36		Maximum	Salary Rate	



1	Item		No. of	Fiscal	Years
2	No.	Title	Employees	2003-2004	2004-2005
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	Chancellor, ASU-Beebe	1	\$113,049	\$115 <b>,</b> 482
6	(2)	Vice Chanc. for Academic Affairs	1	\$90,225	\$92 <b>,</b> 338
7	(3)	Asst. to the Chancellor	1	\$84,492	\$86 <b>,</b> 497
8	(4)	Vice-Chanc. for Fiscal Affairs	1	\$84,492	\$86 <b>,</b> 497
9	(5)	Vice-Chanc. for Student Affairs	1	\$84,492	\$86 <b>,</b> 497
10	(6)	Vice-Chanc. of ASTI & Applied Arts	1	\$84,492	\$86 <b>,</b> 497
11	(7)	Director of ASU-B Center/LRAFB	1	\$77 <b>,</b> 371	\$79,241
12	(8)	Dir. of Human Services	1	\$71,366	\$73 <b>,</b> 122
13	(9)	Dir. of Institutional Adv.	1	\$71,087	\$72 <b>,</b> 838
14	(10)	Counselor	5	\$68,500	\$70 <b>,</b> 202
15	(11)	Dir. of Continuing Education	1	\$65,617	\$67 <b>,</b> 264
16	(12)	Registrar	1	\$65,617	\$67 <b>,</b> 264
17	(13)	Dir. of Student Financial Aid	1	\$65 <b>,</b> 484	\$67,128
18	(14)	Dir. of Institutional Research	1	\$64,887	\$66 <b>,</b> 520
19	(15)	Dir of Distance Learning	1	\$64 <b>,</b> 318	\$65 <b>,</b> 940
20	(16)	Dir. of Computer Services	1	\$64 <b>,</b> 318	\$65 <b>,</b> 940
21	(17)	Business Manager	1	\$62,837	\$64 <b>,</b> 431
22	(18)	Controller	1	\$62,837	\$64 <b>,</b> 431
23	(19)	Dean of Advanced Studies	1	\$62,287	\$63 <b>,</b> 870
24	(20)	Dir. of Physical Plant	1	\$60,599	\$62 <b>,</b> 150
25	(21)	Dir. of Admissions	1	\$59 <b>,</b> 695	\$61,229
26	(22)	Coord. of Student Recruitment	1	\$59 <b>,</b> 645	\$61 <b>,</b> 178
27	(23)	Administrator of Grants & Contracts	1	\$56 <b>,</b> 550	\$58 <b>,</b> 024
28	(24)	Dir. of Student Activities/Orgs.	2	\$53 <b>,</b> 909	\$55 <b>,</b> 333
29	(25)	Dir. of Disability Services	1	\$48 <b>,</b> 635	\$49 <b>,</b> 948
30	(26)	Director of Admin Support Svcs	1	\$43,400	\$44 <b>,</b> 572
31		TWELVE MONTH EDUCATIONAL AND GENERAL			
32		CLASSIFIED POSITIONS			
33	(27)	DP Operations Supv III - Inst	1	GRAD	E 22
34	(28)	Data Base Coord I - Inst	1	GRAD	E 21
35	(29)	Accounting Supervisor I	1	GRAD	E 20
36	(30)	Assistant Dir of Financial Aid	1	GRAD	E 20

1	(31)	ASU-B Dir Information	1	GRADE 20
2	(32)	ASU-B Dir of Purchasing	1	GRADE 20
3	(33)	ASU-B Dir Personnel/EEO	1	GRADE 20
4	(34)	DP Network Manager I - Inst	1	GRADE 20
5	(35)	HE Public Safety Supervisor	1	GRADE 20
6	(36)	Plant Maintenance Coordinator	1	GRADE 20
7	(37)	Program Coordinator	2	GRADE 20
8	(38)	Budget Specialist	1	GRADE 19
9	(39)	Accountant	2	GRADE 18
10	(40)	Assistant Registrar	1	GRADE 18
11	(41)	Financial Aid Officer II	2	GRADE 18
12	(42)	HE Public Safety Officer II	4	GRADE 18
13	(43)	Personnel Assistant II - Inst	1	GRADE 18
14	(44)	Web Site Coordinator I	1	GRADE 18
15	(45)	Administrative Assistant II	5	GRADE 17
16	(46)	Farm Foreman - Institution	1	GRADE 17
17	(47)	Landscape Supervisor II	1	GRADE 17
18	(48)	Multi-Media Specialist	2	GRADE 17
19	(49)	Recreation Coordinator	1	GRADE 17
20	(50)	Skilled Trades Worker	10	GRADE 17
21	(51)	Computer Technician II-Inst	1	GRADE 16
22	(52)	Coordinator of Housekeeping	1	GRADE 16
23	(53)	Printer II	1	GRADE 16
24	(54)	Pub & Student Recruit Spec I	1	GRADE 16
25	(55)	Information Specialist	1	GRADE 16
26	(56)	Accounting Technician II	3	GRADE 15
27	(57)	Computer Lab Tech II	1	GRADE 15
28	(58)	Administrative Assistant I	3	GRADE 15
29	(59)	Asst Purchasing Agent	1	GRADE 15
30	(60)	Laboratory Coordinator	1	GRADE 15
31	(61)	Payroll Officer	1	GRADE 15
32	(62)	Store Supervisor	1	GRADE 15
33	(63)	Library Academic Tech III	2	GRADE 14
34	(64)	Personnel Asst I - Inst	1	GRADE 14
35	(65)	Head Cashier	1	GRADE 13
36	(66)	Secretary II	10	GRADE 13

1	(67)	Veteran's Aid Assistant	1	GRADE	13
2	(68)	Library Academic Tech II	2	GRADE	12
3	(69)	Registrar's Assistant	2	GRADE	12
4	(70)	Cashier II	2	GRADE	12
5	(71)	Purchasing Assistant	1	GRADE	11
6	(72)	Secretary I	9	GRADE	11
7	(73)	Shipping & Receiving Clerk	1	GRADE	11
8	(74)	Agri Farm Technician	1	GRADE	10
9	(75)	Clerical Assistant	3	GRADE	10
10	(76)	Inventory Control Clerk	1	GRADE	10
11	(77)	Bldg/Equip Maint Repairman II	3	GRADE	8
12	(78)	Custodial Supervisor II	1	GRADE	8
13	(79)	Maintenance Worker II	2	GRADE	5
14	(80)	Custodial Worker II	14	GRADE	4
15	(81)	Custodial Worker I	9	GRADE	3
16		TWELVE MONTH EDUCATIONAL AND GENERAL			
17		ACADEMIC POSITIONS			
18	(82)	Division Chairperson	4	\$77 <b>,</b> 220	\$79,087
19	(83)	Head Librarian	1	\$69 <b>,</b> 975	\$71 <b>,</b> 705
20	(84)	Dir. of Resource Center	1	\$51 <b>,9</b> 62	\$53 <b>,</b> 349
21	(85)	Student Development Specialist	4	\$44 <b>,</b> 458	\$45 <b>,6</b> 58
22	(86)	Asst. Librarian	2	\$43,169	\$44 <b>,</b> 335
23		NINE MONTH EDUCATIONAL AND GENERAL			
24		ACADEMIC POSITIONS			
25	(87)	Faculty	58		
26		Professor		\$64 <b>,</b> 104	\$65 <b>,</b> 722
27		Assoc. Professor		\$60 <b>,</b> 356	\$61 <b>,9</b> 03
28		Asst. Professor		\$53 <b>,</b> 239	\$54 <b>,6</b> 51
29		Instructor		\$46 <b>,</b> 267	\$47 <b>,</b> 516
30	(88)	Part-Time Faculty	100	\$36 <b>,</b> 557	\$37 <b>,</b> 544
31		AR STATE TECHNICAL INSTITUTE PROGRAM			
32		TWELVE MONTH EDUCATIONAL AND GENERAL			
33		ADMINISTRATIVE AND ACADEMIC POSITION			
34	(89)	Director of ASTI	1	\$82 <b>,</b> 844	\$84,818
35	(90)	Faculty	22		
36		Professor		\$86 <b>,</b> 400	\$88,442

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1		Assoc. Professor		\$74,360 \$76,	173
2		Asst. Professor		\$64,746 \$66,3	376
3		Instructor		\$56,394 \$57,8	865
4	(91)	Assistant Director - ASTI	1	\$68,446 \$70,	146
5	(92)	Industrial Relations Coordinator	1	\$57,839 \$59,3	338
6	(93)	Job Placement Coordinator	1	\$55,857 \$57,3	318
7	(94)	Part-Time Faculty - ASTI	18	\$36,557 \$37,	544
8		AR STATE TECHNICAL INSTITUTE PROGRAM			
9		TWELVE MONTH EDUCATIONAL AND GENERAL			
10		CLASSIFIED POSITIONS			
11	(95)	Career Plng & Plac Advisor	1	GRADE 19	
12	(96)	Administrative Assistant II	1	GRADE 17	
13	(97)	Multimedia Tech Controller II	1	GRADE 16	
14	(98)	Secretary II	2	GRADE 13	
15		TWELVE MONTH AUXILIARY ENTERPRISES			
16		NON-CLASSIFIED POSITIONS			
17	(99)	Campus Store Manager	1	\$56,095 \$57,	561
18	(100)	Dir. of Food Service	1	\$55,408 \$56,8	861
19		TWELVE MONTH AUXILIARY ENTERPRISES			
20		CLASSIFIED POSITIONS			
21	(101)	Food Production Manager	1	GRADE 18	
22	(102)	Student Union Manager	1	GRADE 18	
23	(103)	Resident Hall Manager II	1	GRADE 14	
24	(104)	Resident Hall Manager I	1	GRADE 12	
25	(105)	Cashier II	2	GRADE 12	
26	(106)	Cook II	1	GRADE 10	
27	(107)	Cashier I	1	GRADE 10	
28		NINE MONTH AUXILIARY ENTERPRISES			
29		CLASSIFIED POSITIONS			
30	(108)	Cook I	3	GRADE 8	
31	(109)	Food Service Worker I	2	GRADE 3	
32		MAX. NO. OF EMPLOYEES	391		
33					
34	SEC	TION 2. REGULAR SALARIES - ASU - HEBER	SPRINGS.	There is hereby	

34 SECTION 2. REGULAR SALARIES - ASU - HEBER SPRINGS. There is hereby
 35 established for the Arkansas State University - Beebe - ASU - Heber Springs
 36 for the 2003-2005 biennium, the following maximum number of regular employees

1 whose salaries shall be governed by the provisions of the Uniform 2 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 3 its successor, and all laws amendatory thereto. Provided, however, that any 4 position to which a specific maximum annual salary is set out herein in 5 dollars, shall be exempt from the provisions of said Uniform Classification 6 and Compensation Act. All persons occupying positions authorized herein are 7 hereby governed by the provisions of the Regular Salaries Procedures and 8 Restrictions Act (Arkansas Code §21-5-101), or its successor. 9 10 Maximum Annual 11 Maximum Salary Rate 12 No. of Item Fiscal Years 13 Employees 2003-2004 2004-2005 No. Title TWELVE MONTH EDUCATIONAL AND GENERAL 14 15 ADMINISTRATIVE AND ACADEMIC POSITIONS 16 (1) Director 1 \$82,844 \$84,818 17 (2) Coordinator of Academic Affairs 1 \$64,337 \$65,959 (3) Coordinator of Student Affaire 1 \$61 627 \$63,198 10 8

18	(3)	Coordinator of Student Affairs	1	\$61,627 \$63,198	
19	(4)	Coordinator of Fiscal Affairs	1	\$61,627 \$63,198	
20	(5)	Coordinator of Development/Cont Edu	1	\$54,766 \$56,207	
21	(6)	Counselor	1	\$54,766 \$56,207	
22	(7)	Registrar/Coordinator of Admissions	1	\$52,675 \$54,076	
23		TWELVE MONTH EDUCATIONAL AND GENERAL			
24		CLASSIFIED POSITIONS			
25	(8)	Accountant	1	GRADE 18	
26	(9)	Skilled Trades Worker	1	GRADE 17	
27	(10)	HE Public Safety Officer I	1	GRADE 16	
28	(11)	Multi-Media Tech Controller II	1	GRADE 16	
29	(12)	Administrative Assistant I	1	GRADE 15	
30	(13)	Accounting Technician II	1	GRADE 15	
31	(14)	Secretary II	2	GRADE 13	
32	(15)	Cashier II	1	GRADE 12	
33	(16)	Secretary I	2	GRADE 11	
34	(17)	Bldg/Equip Maint Repairman II	1	GRADE 8	
35		TWELVE MONTH EDUCATIONAL AND GENERAL			
36		ACADEMIC POSITIONS			

1	(18)	Special Instructor	2	\$59 <b>,</b> 644	\$61 <b>,</b> 177
2	(19)	Student Development Spec/Librarian	1	\$44 <b>,</b> 458	\$45 <b>,</b> 658
3		NINE MONTH EDUCATIONAL AND GENERAL			
4		ACADEMIC POSITIONS			
5	(20)	Faculty	10	\$46,267	\$47,516
6	(21)	Part-Time Faculty	30	\$36 <b>,</b> 557	\$37 <b>,</b> 544
7		TWELVE MONTH AUXILIARY ENTERPRISES			
8		CLASSIFIED POSITIONS			
9	(22)	Bookstore Office Manager	1	GRADE	14
10		MAX. NO. OF EMPLOYEES	63		

11

12 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 13 Arkansas State University - Beebe for the 2003-2005 biennium, the following 14 maximum number of part-time or temporary employees, to be known as "Extra 15 Help", payable from funds appropriated herein for such purposes: one hundred 16 twenty five (125) temporary or part-time employees, when needed, at rates of 17 pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate 18 19 classification.

20

29

21 SECTION 4. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There is 22 hereby authorized, for the Arkansas State University - Beebe - Arkansas State 23 Technical Institute for the 2003-2005 biennium, the following maximum number 24 of part-time or temporary employees, to be known as "Extra Help", payable 25 from funds appropriated herein for such purposes: twenty (20) temporary or 26 part-time employees, when needed, at rates of pay not to exceed those 27 provided in the Uniform Classification and Compensation Act, or its 28 successor, or this act for the appropriate classification.

30 SECTION 5. EXTRA HELP - ASU - HEBER SPRINGS. There is hereby authorized, 31 for the Arkansas State University - Beebe - ASU - Heber Springs for the 2003-32 2005 biennium, the following maximum number of part-time or temporary 33 employees, to be known as "Extra Help", payable from funds appropriated 34 herein for such purposes: twenty (20) temporary or part-time employees, when 35 needed, at rates of pay not to exceed those provided in the Uniform 36 Classification and Compensation Act, or its successor, or this act for the

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1 appropriate classification.

## 2

3 SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas 4 State University - Beebe Fund, for personal services and operating expenses 5 6 of the Arkansas State University - Beebe for the biennial period ending June 7 30, 2005, the following:

- 8
- a ттғм

9	ITEM		FISCA	AL YE	ARS
10	NO.		2003-2004		2004-2005
11	(01)	REGULAR SALARIES	\$ 6,400,000	\$	6,400,000
12	(02)	PERSONAL SERV MATCHING	1,402,607		1,402,607
13	(03)	FUNDED DEPRECIATION	 80,000		80,000
14		TOTAL AMOUNT APPROPRIATED	\$ 7,882,607	\$	7,882,607

15

16 SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to 17 the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, 18 for personal services and operating expenses of the Arkansas State University 19 20 - Beebe for the biennial period ending June 30, 2005, the following:

- 21
- 22 ITEM

FISCAL YEARS

23	NO.	2003-2004	2004-2005
24	(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
25	(02) EXTRA HELP	300,000	300,000
26	(03) OVERTIME	15,000	15,000
27	(04) PERSONAL SERV MATCHING	750,000	750,000
28	(05) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	7,000,000	7,000,000
30	(B) CONF. & TRAVEL	150,000	150,000
31	(C) PROF. FEES	750,000	750,000
32	(D) CAP. OUTLAY	500,000	500,000
33	(E) DATA PROC.	50,000	50,000
34	(06) CAPITAL IMPROVEMENTS	1,000,000	1,000,000
35	(07) DEBT SERVICE	700,000	700,000
36	(08) FUND TRANS/REFUND/INVESTMENTS	1,000,000	1,000,000

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1	(09) PROMOTIONAL ITEMS	20,000 20,000
2	(10) CONTINGENCY	11,000,000 12,000,000
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 25,235,000</u> <u>\$ 26,235,000</u>
4		
5	SECTION 8. APPROPRIATION - STATE OPERA	TIONS - ARKANSAS STATE TECHNICAL
6	INSTITUTE. There is hereby appropriated,	to the Arkansas State University -
7	Beebe, to be payable from the Arkansas St	ate University - Beebe Fund, for
8	personal services of the Arkansas State U	niversity - Beebe - Arkansas State
9	Technical Institute for the biennial peri	od ending June 30, 2005, the
10	following:	
11		
12	ITEM	FISCAL YEARS
13	NO.	2003-2004 2004-2005
14	(01) REGULAR SALARIES	<u>\$715,990</u> <u>\$715,990</u>
15		
16	SECTION 9. APPROPRIATIONS - CASH FUNDS	- ARKANSAS STATE TECHNICAL
17	INSTITUTE. There is hereby appropriated,	to the Arkansas State University -
18	Beebe, to be payable from cash funds as d	efined by Arkansas Code 19-4-801 of
19	the Arkansas State University - Beebe, fo	r personal services and operating
19 20	the Arkansas State University - Beebe, fo expenses of the Arkansas State University	
	•	- Beebe - Arkansas State Technical
20	expenses of the Arkansas State University	- Beebe - Arkansas State Technical
20 21	expenses of the Arkansas State University	- Beebe - Arkansas State Technical
20 21 22	expenses of the Arkansas State University Institute for the biennial period ending	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005
20 21 22 23	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000
20 21 22 23 24	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO.	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000
20 21 22 23 24 25	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000
20 21 22 23 24 25 26 27 28	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000 300,000 300,000
20 21 22 23 24 25 26 27	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000 300,000 300,000 250,000 300,000
20 21 22 23 24 25 26 27 28	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000 300,000 300,000 250,000 300,000 50,000 50,000
20 21 22 23 24 25 26 27 28 29 30 31	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000 300,000 300,000 250,000 300,000 50,000 50,000
20 21 22 23 24 25 26 27 28 29 30	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000 300,000 300,000 250,000 300,000 50,000 50,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000 300,000 300,000 250,000 300,000 250,000 300,000 200,000 200,000 200,000 200,000 0 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) FUND TRANS/REFUND/INVESTMENTS	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000 300,000 300,000 250,000 300,000 250,000 300,000 200,000 200,000 200,000 200,000 0 0 100,000 100,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	expenses of the Arkansas State University Institute for the biennial period ending ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	- Beebe - Arkansas State Technical June 30, 2005, the following: FISCAL YEARS 2003-2004 2004-2005 \$ 600,000 \$ 650,000 40,000 40,000 300,000 300,000 250,000 300,000 250,000 300,000 200,000 200,000 200,000 200,000 0 0

1 TOTAL AMOUNT APPROPRIATED 3,750,000 \$ 3,850,000 \$ 2 SECTION 10. APPROPRIATIONS - CASH FUNDS - ASU - HEBER SPRINGS. 3 There is 4 hereby appropriated, to the Arkansas State University - Beebe, to be payable 5 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State 6 University - Beebe, for personal services and operating expenses of the 7 Arkansas State University - Beebe - ASU - Heber Springs for the biennial 8 period ending June 30, 2005, the following: 9 ITEM 10 FISCAL YEARS 11 NO. 2003-2004 2004-2005 \$ 750,000 \$ 12 (01) REGULAR SALARIES 800,000 (02) EXTRA HELP 30,000 35,000 13 14 (03) OVERTIME 10,000 10,000 15 (04) PERSONAL SERV MATCHING 350,000 400,000 16 (05) MAINT. & GEN. OPERATION 17 (A) OPER. EXPENSE 700,000 800,000 (B) CONF. & TRAVEL 50,000 50,000 18 (C) PROF. FEES 19 100,000 100,000 CAP. OUTLAY 100,000 100,000 20 (D) 21 DATA PROC. (E) 25,000 25,000 22 (06) CAPITAL IMPROVEMENTS 2,000,000 2,500,000 (07) DEBT SERVICE 23 600,000 600,000 24

(08) FUND TRANS/REFUND/INVESTMENTS 1,000,000 1,000,000 25 (09) PROMOTIONAL ITEMS 10,000 10,000 26 (10) CONTINGENCY 5,000,000 6,000,000 TOTAL AMOUNT APPROPRIATED 27 10,725,000 \$ 12,430,000 \$ 28

29 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged 31 32 with the management or control of the institution of higher learning and the 33 President or Chancellor as the Chief Executive shall certify to the Chief 34 Fiscal Officer of the State and the Legislative Council that as of December 35 31 of each year that sufficient appropriations and funds are available, or 36 will become available, to meet all current and anticipated obligations during

the fiscal year for the payment of the obligations when they become due.
This certification, signed by the Chair of the Board of Trustees and the
President or Chancellor will be forwarded by February 28 of each year or upon
release of the previous year's audit by Legislative Audit to the Chief Fiscal
Officer of the State and the Legislative Council accompanied by the Board
approved published annual financial statement for the preceding fiscal year.

7 <u>The provisions of this section shall be in effect only from July 1, 2003</u> 8 <u>through June 30, 2005.</u>

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SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 10 11 by this act shall be limited to the appropriation for such agency and funds 12 made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and 13 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 15 Procedures and Restrictions Act, the Higher Education Expenditures 16 Restrictions Act, or their successors, and other fiscal control laws of this 17 State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied 18 19 with in disbursement of said funds.

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21 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 that any funds disbursed under the authority of the appropriations contained 23 in this act shall be in compliance with the stated reasons for which this act 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations 25 and Legislative Recommendations contained in the budget manuals prepared by 26 the Department of Finance and Administration, letters, or summarized oral 27 testimony in the official minutes of the Arkansas Legislative Council or 28 Joint Budget Committee which relate to its passage and adoption.

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30 <u>SECTION 14. EMERGENCY CLAUSE.</u> It is found and determined by the General 31 Assembly, that the Constitution of the State of Arkansas prohibits the 32 appropriation of funds for more than a two (2) year period; that the 33 effectiveness of this Act on July 1, 2003 is essential to the operation of 34 the agency for which the appropriations in this Act are provided, and that in 35 the event of an extension of the Regular Session, the delay in the effective 36 date of this Act beyond July 1, 2003 could work irreparable harm upon the

1	proper administration and provision of essential governmental programs.
2	Therefore, an emergency is hereby declared to exist and this Act being
3	necessary for the immediate preservation of the public peace, health and
4	safety shall be in full force and effect from and after July 1, 2003.
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