

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003  
4

*As Engrossed: S3/18/03 S4/9/03 S4/10/03*

# A Bill

SENATE BILL 289

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE  
12 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR  
13 OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 AT MONTICELLO APPROPRIATION FOR THE  
18 2003-2005 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the University of Arkansas at Monticello for the 2003-2005 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
35  
36

Maximum Annual



02122003JAD1525.JAD067

| 1  |   | Maximum   | Salary Rate  |           |
|----|---|-----------|--------------|-----------|
| 2  | Item  | No. of    | Fiscal Years |           |
| 3  | No. Title                                   | Employees | 2003-2004    | 2004-2005 |
| 4  | <u>UNIVERSITY OF ARKANSAS-MONTICELLO</u>    |           |              |           |
| 5  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 6  | <u>ADMINISTRATIVE POSITIONS</u>             |           |              |           |
| 7  | (1) Chancellor, U of A Monticello           | 1         | \$137,775    | \$140,554 |
| 8  | (2) Vice-Chanc. for Academic Affairs        | 1         | \$109,250    | \$111,630 |
| 9  | (3) Vice-Chanc. for Finance & Admin.        | 1         | \$105,372    | \$107,697 |
| 10 | (4) V/C Univ. Advanc. & Public Serv.        | 1         | \$102,129    | \$104,409 |
| 11 | (5) Vice Chanc. for Student Services        | 1         | \$102,129    | \$104,409 |
| 12 | (6) Dean of Schools                         | 6         | \$94,035     | \$96,201  |
| 13 | (7) Treasurer                               | 1         | \$79,836     | \$81,753  |
| 14 | (8) Director of Information Technology      | 1         | \$78,410     | \$80,300  |
| 15 | (9) Director of Physical Plant              | 1         | \$76,847     | \$78,707  |
| 16 | (10) Assoc. Vice-Chanc. for Acad. Affairs   | 1         | \$76,450     | \$78,303  |
| 17 | (11) Asst. to the Chancellor                | 1         | \$76,450     | \$78,303  |
| 18 | (12) Director of University Relations       | 1         | \$71,282     | \$73,036  |
| 19 | (13) Registrar                              | 1         | \$69,413     | \$71,132  |
| 20 | (14) Director of Engineering Systems        | 1         | \$69,200     | \$70,915  |
| 21 | (15) Controller                             | 1         | \$68,805     | \$70,512  |
| 22 | (16) Director of Adm. & Enrollment Mgmt.    | 1         | \$67,798     | \$69,486  |
| 23 | (17) Director of Student Financial Aid      | 1         | \$67,798     | \$69,486  |
| 24 | (18) Director of Media Services             | 1         | \$67,029     | \$68,703  |
| 25 | (19) Business Manager                       | 1         | \$66,868     | \$68,538  |
| 26 | (20) Director of Fine Arts Center           | 1         | \$65,438     | \$67,081  |
| 27 | (21) Project Coordinator                    | 4         | \$65,438     | \$67,081  |
| 28 | (22) Asst. V-C of Student Aff/Dean of Stu   | 1         | \$64,312     | \$65,934  |
| 29 | (23) Budget Director                        | 1         | \$63,710     | \$65,320  |
| 30 | (24) Director of Admin. Services            | 1         | \$62,339     | \$63,923  |
| 31 | (25) Dir. Of Recreation & Intramurals       | 1         | \$59,315     | \$60,842  |
| 32 | (26) Director of Career Services            | 1         | \$57,622     | \$59,117  |
| 33 | (27) Director of Distance Learning          | 1         | \$57,110     | \$58,595  |
| 34 | (28) Dir. of Recruitment & Orientation      | 1         | \$57,110     | \$58,595  |
| 35 | (29) Asst. Dir. Info. Tech. System Mgmt.    | 2         | \$57,110     | \$58,595  |
| 36 | (30) Administrator of Grants & Contracts    | 1         | \$56,550     | \$58,024  |

|    |      |   |   |          |          |
|----|------|---|---|----------|----------|
| 1  | (31) | Dir. of Student Prog & Activities           | 1 | \$53,909 | \$55,333 |
| 2  | (32) | Dir. Of Academic Advising                   | 1 | \$52,682 | \$54,083 |
| 3  | (33) | Dir. Of Retention Services                  | 1 | \$52,682 | \$54,083 |
| 4  | (34) | Director of Disability Services             | 1 | \$52,682 | \$54,083 |
| 5  | (35) | Academic Adviser                            | 2 | \$41,116 | \$42,226 |
| 6  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |          |          |
| 7  |      | <u>CLASSIFIED POSITIONS</u>                 |   |          |          |
| 8  | (36) | Assistant Controller                        | 1 |          | GRADE 23 |
| 9  | (37) | Career Plng & Plac Coordinator              | 1 |          | GRADE 22 |
| 10 | (38) | Systems Analyst II - Inst                   | 1 |          | GRADE 22 |
| 11 | (39) | Systems Programmer II - Inst                | 1 |          | GRADE 22 |
| 12 | (40) | DP Network Manager II                       | 1 |          | GRADE 22 |
| 13 | (41) | Accounting Supervisor II                    | 1 |          | GRADE 21 |
| 14 | (42) | Public Safety Administrator-UAM             | 1 |          | GRADE 21 |
| 15 | (43) | UAM Asst. Dir. Of Physical Plant            | 1 |          | GRADE 21 |
| 16 | (44) | UAM Purchasing Agent                        | 1 |          | GRADE 21 |
| 17 | (45) | Accounting Supervisor I                     | 1 |          | GRADE 20 |
| 18 | (46) | Counselor II                                | 1 |          | GRADE 20 |
| 19 | (47) | Computer Support Spec II - Inst             | 1 |          | GRADE 20 |
| 20 | (48) | DP Network Technician II - Inst.            | 2 |          | GRADE 20 |
| 21 | (49) | Institution Personnel Analyst               | 1 |          | GRADE 20 |
| 22 | (50) | Plant Maintenance Coordinator               | 1 |          | GRADE 20 |
| 23 | (51) | UAM Coord Deseg & Affirm Action             | 1 |          | GRADE 20 |
| 24 | (52) | UAM Director of Alumni                      | 1 |          | GRADE 20 |
| 25 | (53) | Buyer                                       | 2 |          | GRADE 19 |
| 26 | (54) | Student Accounts Officer - UAM              | 1 |          | GRADE 19 |
| 27 | (55) | UAM Director of Housekeeping                | 1 |          | GRADE 19 |
| 28 | (56) | Accountant                                  | 3 |          | GRADE 18 |
| 29 | (57) | Assistant Registrar                         | 1 |          | GRADE 18 |
| 30 | (58) | Counselor I                                 | 1 |          | GRADE 18 |
| 31 | (59) | DP Network Technician I - Inst.             | 1 |          | GRADE 18 |
| 32 | (60) | Financial Aid Officer II                    | 2 |          | GRADE 18 |
| 33 | (61) | HE Public Safety Officer II                 | 4 |          | GRADE 18 |
| 34 | (62) | Payroll Services Specialist                 | 1 |          | GRADE 18 |
| 35 | (63) | Personnel Assistant II - Inst               | 2 |          | GRADE 18 |
| 36 | (64) | Plant Warehouse Foreman                     | 1 |          | GRADE 18 |

|    |       |                                  |    |          |
|----|-------|----------------------------------|----|----------|
| 1  | (65)  | Pub & Student Recruit Spec II    | 2  | GRADE 18 |
| 2  | (66)  | Skilled Trades Supervisor        | 1  | GRADE 18 |
| 3  | (67)  | Administrative Assistant II      | 4  | GRADE 17 |
| 4  | (68)  | Inventory Control Manager        | 1  | GRADE 17 |
| 5  | (69)  | Library Supervisor I             | 1  | GRADE 17 |
| 6  | (70)  | Publicity & Information Spec     | 1  | GRADE 17 |
| 7  | (71)  | Recreation Coordinator           | 1  | GRADE 17 |
| 8  | (72)  | Skilled Trades Worker            | 16 | GRADE 17 |
| 9  | (73)  | Special Events Coordinator       | 1  | GRADE 17 |
| 10 | (74)  | Student Union Night Manager      | 1  | GRADE 17 |
| 11 | (75)  | Coordinator of Housekeeping      | 1  | GRADE 16 |
| 12 | (76)  | Computer Technician II - Inst    | 2  | GRADE 16 |
| 13 | (77)  | HE Public Safety Officer I       | 2  | GRADE 16 |
| 14 | (78)  | Accounting Technician II         | 4  | GRADE 15 |
| 15 | (79)  | Administrative Assistant I       | 3  | GRADE 15 |
| 16 | (80)  | Administrative Office Supervisor | 1  | GRADE 15 |
| 17 | (81)  | Central Supply Supervisor        | 1  | GRADE 15 |
| 18 | (82)  | Administrative Secretary         | 10 | GRADE 14 |
| 19 | (83)  | Computer Technician I - Inst     | 1  | GRADE 14 |
| 20 | (84)  | Library Academic Tech III        | 4  | GRADE 14 |
| 21 | (85)  | Personnel Assistant I-Inst       | 1  | GRADE 14 |
| 22 | (86)  | Boiler Operator                  | 4  | GRADE 13 |
| 23 | (87)  | Secretary II                     | 21 | GRADE 13 |
| 24 | (88)  | Accounting Technician I          | 3  | GRADE 12 |
| 25 | (89)  | HE Public Safety Dispatcher      | 1  | GRADE 12 |
| 26 | (90)  | Registrar's Assistant            | 3  | GRADE 12 |
| 27 | (91)  | Cashier II                       | 3  | GRADE 12 |
| 28 | (92)  | Agri Lab Technician              | 1  | GRADE 11 |
| 29 | (93)  | Apprentice Tradesman             | 3  | GRADE 11 |
| 30 | (94)  | Custodial Svcs Shift Supervisor  | 1  | GRADE 11 |
| 31 | (95)  | Heavy Equipment Operator         | 1  | GRADE 11 |
| 32 | (96)  | Purchasing Assistant             | 1  | GRADE 11 |
| 33 | (97)  | Secretary I                      | 18 | GRADE 11 |
| 34 | (98)  | Shipping & Receiving Clerk       | 1  | GRADE 11 |
| 35 | (99)  | Clerical Assistant               | 4  | GRADE 10 |
| 36 | (100) | Cook II                          | 4  | GRADE 10 |

|    |       |   |     |           |           |
|----|-------|---|-----|-----------|-----------|
| 1  | (101) | Data Entry Specialist                       | 2   |           | GRADE 10  |
| 2  | (102) | Reproduction Equipment Operator             | 1   |           | GRADE 10  |
| 3  | (103) | Academic Lab Assistant                      | 3   |           | GRADE 9   |
| 4  | (104) | Cashier I                                   | 2   |           | GRADE 9   |
| 5  | (105) | Switchboard Operator II                     | 1   |           | GRADE 9   |
| 6  | (106) | Baker I                                     | 3   |           | GRADE 8   |
| 7  | (107) | Bldg/Equip Maint Repairman II               | 1   |           | GRADE 8   |
| 8  | (108) | Custodial Supervisor II                     | 1   |           | GRADE 8   |
| 9  | (109) | Equipment Operator                          | 4   |           | GRADE 8   |
| 10 | (110) | Maintenance Worker Supervisor               | 1   |           | GRADE 7   |
| 11 | (111) | Office Clerk                                | 1   |           | GRADE 7   |
| 12 | (112) | Maintenance Worker II                       | 10  |           | GRADE 5   |
| 13 | (113) | Custodial Worker II                         | 7   |           | GRADE 4   |
| 14 | (114) | Maintenance Worker I                        | 4   |           | GRADE 4   |
| 15 | (115) | Custodial Worker I                          | 14  |           | GRADE 3   |
| 16 | (116) | Watchman                                    | 1   |           | GRADE 3   |
| 17 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |           |
| 18 |       | <u>ACADEMIC POSITIONS</u>                   |     |           |           |
| 19 | (117) | Chair Agri. & Dir. SEREC                    | 1   | \$124,466 | \$127,059 |
| 20 | (118) | Dean, Forest Resources/Dir. AFRC            | 1   | \$124,466 | \$127,059 |
| 21 | (119) | Department Chairperson                      | 7   | \$86,401  | \$88,443  |
| 22 | (120) | Research Associate                          | 5   | \$76,499  | \$78,352  |
| 23 | (121) | Director of Library                         | 1   | \$73,024  | \$74,811  |
| 24 | (122) | Forest Manager                              | 1   | \$65,617  | \$67,264  |
| 25 | (123) | Assoc. Librarian                            | 1   | \$58,940  | \$60,460  |
| 26 | (124) | Asst. Librarian                             | 4   | \$51,626  | \$53,007  |
| 27 | (125) | Learning Skills Specialist                  | 3   | \$51,626  | \$53,007  |
| 28 | (126) | Research Assistant                          | 15  | \$44,945  | \$46,159  |
| 29 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |           |           |
| 30 |       | <u>ACADEMIC POSITIONS</u>                   |     |           |           |
| 31 | (127) | Distinguished Professor                     | 1   | \$87,335  | \$89,394  |
| 32 | (128) | Faculty                                     | 125 |           |           |
| 33 |       | Professor                                   |     | \$80,668  | \$82,601  |
| 34 |       | Assoc. Professor                            |     | \$71,110  | \$72,861  |
| 35 |       | Asst. Professor                             |     | \$65,378  | \$67,020  |
| 36 |       | Instructor                                  |     | \$53,911  | \$55,335  |

|    |       |   |    |          |          |
|----|-------|---|----|----------|----------|
| 1  | (129) | Clinical Associate Professor              | 2  | \$71,110 | \$72,861 |
| 2  | (130) | Clinical Assistant Professor              | 3  | \$65,378 | \$67,020 |
| 3  | (131) | Clinical Instructor                       | 3  | \$53,911 | \$55,335 |
| 4  | (132) | Lecturer                                  | 12 | \$33,344 | \$34,244 |
| 5  | (133) | Part-Time Faculty                         | 40 | \$21,354 | \$21,931 |
| 6  | (134) | Graduate Assistant                        | 45 | \$13,840 | \$14,410 |
| 7  |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |    |          |          |
| 8  |       | <u>NON-CLASSIFIED POSITIONS</u>           |    |          |          |
| 9  | (135) | Director of Athletics                     | 1  | \$86,242 | \$88,281 |
| 10 | (136) | Head Coach                                | 3  | \$78,672 | \$80,567 |
| 11 | (137) | Asst. Coach                               | 3  | \$61,535 | \$63,104 |
| 12 | (138) | Director of Food Service                  | 1  | \$56,508 | \$57,982 |
| 13 | (139) | Bookstore Manager                         | 1  | \$56,095 | \$57,561 |
| 14 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |    |          |          |
| 15 |       | <u>CLASSIFIED POSITIONS</u>               |    |          |          |
| 16 | (140) | UAM Director of Housing                   | 1  |          | GRADE 21 |
| 17 | (141) | Student Health Services Nurse II          | 1  |          | GRADE 20 |
| 18 | (142) | UAM Director of Student Union             | 1  |          | GRADE 20 |
| 19 | (143) | Student Health Services Nurse I           | 1  |          | GRADE 18 |
| 20 | (144) | Asst Bookstore Manager                    | 1  |          | GRADE 16 |
| 21 | (145) | Resident Program Coordinator              | 4  |          | GRADE 16 |
| 22 | (146) | Resident Hall Manager I                   | 2  |          | GRADE 12 |
| 23 | (147) | Clerical Assistant                        | 2  |          | GRADE 10 |
| 24 | (148) | Office Clerk                              | 4  |          | GRADE 7  |
| 25 | (149) | Custodial Worker II                       | 5  |          | GRADE 4  |
| 26 | (150) | Custodial Worker I                        | 10 |          | GRADE 3  |
| 27 | (151) | Food Service Worker I                     | 3  |          | GRADE 3  |
| 28 |       | <u>GREAT RIVERS TECHNICAL INSTITUTE</u>   |    |          |          |
| 29 |       | <u>TWELVE MONTH EDUCATIONAL AND</u>       |    |          |          |
| 30 |       | <u>GENERAL ADMINISTRATIVE POSITIONS</u>   |    |          |          |
| 31 | (152) | VICE CHANCELLOR - MCGEHEE                 | 1  | \$94,035 | \$96,201 |
| 32 | (153) | BUSINESS DEVELOPMENT CNTR COORD           | 1  | \$58,832 | \$60,350 |
| 33 | (154) | DIRECTOR OF VOCATIONAL COUNSELING         | 1  | \$57,622 | \$59,117 |
| 34 | (155) | DIRECTOR OF STUDENT PROG. & ACTIVITIES    | 1  | \$53,909 | \$55,333 |
| 35 |       | <u>GREAT RIVERS TECHNICAL INSTITUTE</u>   |    |          |          |
| 36 |       | <u>TWELVE MONTH EDUCATIONAL AND</u>       |    |          |          |

|    |   |    |          |          |
|----|---|----|----------|----------|
| 1  | <u>GENERAL CLASSIFIED POSITIONS</u>       |    |          |          |
| 2  | (156) PERSONNEL ASST. II – INST.          | 1  | GRADE 18 |          |
| 3  | (157) PLANT MAINTENANCE SUPERVISOR        | 1  | GRADE 18 |          |
| 4  | (158) ACCOUNTING TECHNICIAN II            | 2  | GRADE 15 |          |
| 5  | (159) ADMINISTRATIVE SECRETARY            | 1  | GRADE 14 |          |
| 6  | (160) SECRETARY II                        | 2  | GRADE 13 |          |
| 7  | (161) CARE GIVER III                      | 4  | GRADE 12 |          |
| 8  | (162) BLDG/EQUIP MAINT REPAIRMAN II       | 2  | GRADE 8  |          |
| 9  | (163) CARE GIVER II                       | 1  | GRADE 8  |          |
| 10 | <u>GREAT RIVERS TECHNICAL INSTITUTE</u>   |    |          |          |
| 11 | <u>TWELVE MONTH EDUCATIONAL AND</u>       |    |          |          |
| 12 | <u>GENERAL ACADEMIC POSITIONS</u>         |    |          |          |
| 13 | (164) TECH. CENTER DIR. OF INSTRUCTORS    | 1  | \$78,972 | \$81,104 |
| 14 | (165) VOCATIONAL INSTRUCTOR               | 19 | \$59,709 | \$61,321 |
| 15 | (166) VOCATIONAL PART-TIME FACULTY        | 34 | \$28,472 | \$29,241 |
| 16 |   |    |          |          |
| 17 | <u>FOREST ECHOES TECHNICAL INSTITUTE</u>  |    |          |          |
| 18 | <u>TWELVE MONTH EDUCATIONAL AND</u>       |    |          |          |
| 19 | <u>GENERAL ADMINISTRATIVE POSITIONS</u>   |    |          |          |
| 20 | (167) VICE CHANCELLOR – CROSSETT          | 1  | \$94,035 | \$96,201 |
| 21 | (168) PROJECT COORDINATOR                 | 1  | \$65,438 | \$67,081 |
| 22 | (169) DIRECTOR OF VOCATIONAL COUNSELING   | 1  | \$57,622 | \$59,117 |
| 23 | (170) DIR. OF STUDENT PROG. & ACTIVITIES  | 1  | \$53,909 | \$55,333 |
| 24 | <u>FOREST ECHOES TECHNICAL INSTITUTE</u>  |    |          |          |
| 25 | <u>TWELVE MONTH EDUCATIONAL AND</u>       |    |          |          |
| 26 | <u>GENERAL ADMINISTRATIVE POSITIONS</u>   |    |          |          |
| 27 | (171) ADMINISTRATIVE ASSISTANT II         | 1  | GRADE 17 |          |
| 28 | (172) ACCOUNTING TECHNICIAN II            | 1  | GRADE 15 |          |
| 29 | (173) ADMINISTRATIVE SECRETARY            | 1  | GRADE 14 |          |
| 30 | (174) SECRETARY II                        | 1  | GRADE 13 |          |
| 31 | <u>FOREST ECHOES TECHNICAL INSTITUTE</u>  |    |          |          |
| 32 | <u>TWELVE MONTH EDUCATIONAL AND</u>       |    |          |          |
| 33 | <u>GENERAL ACADEMIC POSITIONS</u>         |    |          |          |
| 34 | (175) TECHNICAL CENT. DIR. OF INSTRUCTORS | 1  | \$78,972 | \$81,104 |
| 35 | (176) VOCATIONAL INSTRUCTOR               | 16 | \$59,709 | \$61,321 |
| 36 | (177) VOCATIONAL PART-TIME FACULTY        | 3  | \$28,472 | \$29,241 |

1 MAX. NO. OF EMPLOYEES 681

2

3 SECTION 2. EXTRA HELP - *UNIVERSITY OF ARKANSAS - MONTICELLO*. There is  
 4 hereby authorized, for the University of Arkansas at Monticello for the 2003-  
 5 2005 biennium, the following maximum number of part-time or temporary  
 6 employees, to be known as "Extra Help", payable from funds appropriated  
 7 herein for such purposes: seven hundred ninety (790) temporary or part-time  
 8 employees, when needed, at rates of pay not to exceed those provided in the  
 9 Uniform Classification and Compensation Act, or its successor, or this act  
 10 for the appropriate classification.

11

12 SECTION 3. APPROPRIATION - *STATE OPERATIONS - MONTICELLO*. There is hereby  
 13 appropriated, to the University of Arkansas at Monticello, to be payable from  
 14 the University of Arkansas at Monticello Fund, for personal services and  
 15 operating expenses of the University of Arkansas at Monticello for the  
 16 biennial period ending June 30, 2005, the following:

17

| 18 ITEM  | FISCAL YEARS         |                      |
|--|----------------------|----------------------|
| 19 NO.   | 2003-2004            | 2004-2005            |
| 20 (01) REGULAR SALARIES                       | \$ 8,650,000         | \$ 8,650,000         |
| 21 (02) PERSONAL SERV MATCHING                 | 750,000              | 750,000              |
| 22 (03) MAINT. & GEN. OPERATION                |                      |                      |
| 23 (A) OPER. EXPENSE                           | 1,282,083            | 1,282,083            |
| 24 (B) CONF. & TRAVEL                          | 0                    | 0                    |
| 25 (C) PROF. FEES                              | 0                    | 0                    |
| 26 (D) CAP. OUTLAY                             | 50,000               | 50,000               |
| 27 (E) DATA PROC.                              | 0                    | 0                    |
| 28 (04) FUNDED DEPRECIATION                    | 91,666               | 91,666               |
| 29 (05) TIMBER SEVERANCE TAX PROCEEDS TRANSFER | <u>350,000</u>       | <u>350,000</u>       |
| 30 TOTAL AMOUNT APPROPRIATED                   | <u>\$ 11,173,749</u> | <u>\$ 11,173,749</u> |

31

32 SECTION 4. APPROPRIATIONS - *CASH FUNDS - MONTICELLO*. There is hereby  
 33 appropriated, to the University of Arkansas at Monticello, to be payable from  
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 35 at Monticello, for personal services and operating expenses of the University  
 36 of Arkansas at Monticello for the biennial period ending June 30, 2005, the



1 following:

2

3 ITEM

FISCAL YEARS

4 NO.

2003-2004

2004-2005

|    |                                    |                      |                      |
|----|------------------------------------|----------------------|----------------------|
| 5  | (01) REGULAR SALARIES              | \$ 4,500,000         | \$ 4,500,000         |
| 6  | (02) EXTRA HELP                    | 1,000,000            | 1,000,000            |
| 7  | (03) OVERTIME                      | 50,000               | 50,000               |
| 8  | (04) PERSONAL SERV MATCHING        | 1,300,000            | 1,300,000            |
| 9  | (05) MAINT. & GEN. OPERATION       |                      |                      |
| 10 | (A) OPER. EXPENSE                  | 5,500,000            | 5,500,000            |
| 11 | (B) CONF. & TRAVEL                 | 400,000              | 400,000              |
| 12 | (C) PROF. FEES                     | 650,000              | 650,000              |
| 13 | (D) CAP. OUTLAY                    | 2,000,000            | 2,000,000            |
| 14 | (E) DATA PROC.                     | 50,000               | 50,000               |
| 15 | (06) CAPITAL IMPROVEMENTS          | 6,500,000            | 6,500,000            |
| 16 | (07) DEBT SERVICE                  | 650,000              | 650,000              |
| 17 | (08) FUND TRANS/REFUND/INVESTMENTS | 6,000,000            | 6,000,000            |
| 18 | (09) CONTINGENCY                   | <u>6,400,000</u>     | <u>6,400,000</u>     |
| 19 | TOTAL AMOUNT APPROPRIATED          | <u>\$ 35,000,000</u> | <u>\$ 35,000,000</u> |

20

21 *SECTION 5. EXTRA HELP – GREAT RIVERS TECHNICAL INSTITUTE. There is*  
 22 *hereby authorized for the University of Arkansas at Monticello - Great Rivers*  
 23 *Technical Institute for the 2003-2005 biennium, the following maximum number*  
 24 *of part-time or temporary employees, to be known as “Extra Help”, payable*  
 25 *from funds appropriated herein for such purposes: seventeen (17) temporary*  
 26 *or part-time employees, when needed, at rates of pay not to exceed those*  
 27 *provided in the Uniform Classification and Compensation Act or its successor,*  
 28 *or this act for the appropriate classification.*

29

30 *SECTION 6. EXTRA HELP – FOREST ECHOES TECHNICAL INSTITUTE. There is*  
 31 *hereby authorized for the University of Arkansas at Monticello – Forest*  
 32 *Echoes Technical Institute for the 2003-2005 biennium, the following maximum*  
 33 *number of part-time or temporary employees, to be known as “Extra Help”,*  
 34 *payable from funds appropriated herein for such purposes: sixty seven (67)*  
 35 *temporary or part-time employees, when needed, at rates of pay not to exceed*  
 36 *those provided in the Uniform Classification and Compensation Act or its*

1 successor, or this act for the appropriate classification.

2  
 3 SECTION 7. APPROPRIATION – STATE OPERATIONS – GREAT RIVERS TECHNICAL  
 4 INSTITUTE. There is hereby appropriated, to the University of Arkansas at  
 5 Monticello - Great Rivers Technical Institute, to be payable from the  
 6 University of Arkansas at Monticello Fund, for personal services and  
 7 operating expenses of the University of Arkansas at Monticello - Great Rivers  
 8 Technical Institute for the biennial period ending June 30, 2005, the  
 9 following:

| ITEM                         | FISCAL YEARS        |                     |
|------------------------------|---------------------|---------------------|
| <u>NO.</u>                   | <u>2003-2004</u>    | <u>2004-2005</u>    |
| (01) REGULAR SALARIES        | \$ 1,127,398        | \$ 1,127,398        |
| (02) EXTRA HELP              | 36,608              | 36,608              |
| (03) PERSONAL SERV MATCH     | 325,688             | 325,688             |
| (04) MAINT. & GEN. OPERATION |                     |                     |
| (A) OPER. EXPENSE            | 147,192             | 147,192             |
| (B) CONF. & TRAVEL           | 0                   | 0                   |
| (C) PROF. FEES               | 0                   | 0                   |
| (D) CAP. OUTLAY              | 0                   | 0                   |
| (E) DATA PROC.               | 0                   | 0                   |
| (05) CONSTRUCTION            | <u>4,478</u>        | <u>4,478</u>        |
| TOTAL AMOUNT APPROPRIATED    | <u>\$ 1,641,364</u> | <u>\$ 1,641,364</u> |

24  
 25 SECTION 8. APPROPRIATION - CASH FUNDS – GREAT RIVERS TECHNICAL INSTITUTE.  
 26 There is hereby appropriated, to the University of Arkansas at Monticello –  
 27 Great Rivers Technical Institute, to be payable from cash funds as defined by  
 28 Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for  
 29 personal services and operating expenses of the University of Arkansas at  
 30 Monticello - Great Rivers Technical Institute for the biennial period ending  
 31 June 30, 2005, the following:

| ITEM                  | FISCAL YEARS     |                  |
|-----------------------|------------------|------------------|
| <u>NO.</u>            | <u>2003-2004</u> | <u>2004-2005</u> |
| (01) REGULAR SALARIES | \$ 236,705       | \$ 243,096       |
| (02) EXTRA HELP       | 10,480           | 11,540           |

|   |                              |                   |                   |
|---|------------------------------|-------------------|-------------------|
| 1 | (03) PERSONAL SERV MATCH     | 90,619            | 92,100            |
| 2 | (04) MAINT. & GEN. OPERATION |                   |                   |
| 3 | (A) OPER. EXPENSE            | 329,602           | 346,545           |
| 4 | (B) CONF. & TRAVEL           | 9,860             | 10,400            |
| 5 | (C) PROF. FEES               | 33,557            | 38,557            |
| 6 | (D) CAP. OUTLAY              | 40,000            | 42,000            |
| 7 | (E) DATA PROC.               | 0                 | 0                 |
| 8 | (05) RESALE                  | <u>95,000</u>     | <u>95,000</u>     |
| 9 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 845,773</u> | <u>\$ 881,238</u> |

10

11 SECTION 9. APPROPRIATION – STATE OPERATIONS – FOREST ECHOES TECHNICAL  
 12 INSTITUTE. There is hereby appropriated, to the University of Arkansas at  
 13 Monticello – Forest Echoes Technical Institute, to be payable from the  
 14 University of Arkansas at Monticello Fund, for personal services and  
 15 operating expenses of the University of Arkansas at Monticello - Forest  
 16 Echoes Technical Institute for the biennial period ending June 30, 2005, the  
 17 following:

18

| 19 | ITEM                         | FISCAL YEARS        |                     |
|----|------------------------------|---------------------|---------------------|
| 20 | <u>NO.</u>                   | <u>2003-2004</u>    | <u>2004-2005</u>    |
| 21 | (01) REGULAR SALARIES        | \$ 859,557          | \$ 859,557          |
| 22 | (02) EXTRA HELP              | 53,461              | 53,461              |
| 23 | (03) PERSONAL SERV MATCH     | 236,250             | 236,250             |
| 24 | (04) MAINT. & GEN. OPERATION |                     |                     |
| 25 | (A) OPER. EXPENSE            | 90,422              | 90,422              |
| 26 | (B) CONF. & TRAVEL           | 2,400               | 2,400               |
| 27 | (C) PROF. FEES               | 0                   | 0                   |
| 28 | (D) CAP. OUTLAY              | 149,733             | 149,733             |
| 29 | (E) DATA PROC.               | <u>0</u>            | <u>0</u>            |
| 30 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 1,391,823</u> | <u>\$ 1,391,823</u> |

31

32 SECTION 10. APPROPRIATION - CASH FUNDS – FOREST ECHOES TECHNICAL  
 33 INSTITUTE. There is hereby appropriated, to the University of Arkansas at  
 34 Monticello – Forest Echoes Technical Institute, to be payable from cash funds  
 35 as defined by Arkansas Code 19-4-801 of the University of Arkansas at  
 36 Monticello, for personal services and operating expenses of the University of

1 Arkansas at Monticello - Forest Echoes Technical Institute for the biennial  
 2 period ending June 30, 2005, the following:

3

| 4 ITEM                         | FISCAL YEARS        |                     |
|--------------------------------|---------------------|---------------------|
| 5 NO.                          | 2003-2004           | 2004-2005           |
| 6 (01) REGULAR SALRARIES       | \$ 201,977          | \$ 205,348          |
| 7 (02) EXTRA HELP              | 229,393             | 229,393             |
| 8 (03) PERSONAL SERV MATCH     | 94,622              | 95,322              |
| 9 (04) MAINT. & GEN. OPERATION |                     |                     |
| 10 (A) OPER. EXPENSE           | 225,298             | 225,298             |
| 11 (B) CONF. & TRAVEL          | 20,000              | 20,000              |
| 12 (C) PROF. FEES              | 25,000              | 25,000              |
| 13 (D) CAP. OUTLAY             | 50,000              | 50,000              |
| 14 (E) DATA PROC.              | 0                   | 0                   |
| 15 (05) RESALE                 | 150,000             | 151,000             |
| 16 (06) DEBT SERVICE           | 48,000              | 48,000              |
| 17 (07) SPECIAL MAINTENANCE    | <u>300,000</u>      | <u>300,000</u>      |
| 18 TOTAL AMOUNT APPROPRIATED   | <u>\$ 1,344,290</u> | <u>\$ 1,349,361</u> |

19

20 SECTION 11. APPROPRIATIONS - UAM MERGER. There is hereby appropriated, to  
 21 the University of Arkansas at Monticello, to be payable from the University  
 22 of Arkansas at Monticello Fund, the following:

23 (A) For personal services for salary equity and other costs resulting from  
 24 the merger with the Great Rivers Technical Institute and the Forest Echoes  
 25 Technical Institute, for each fiscal year of the biennial period ending June  
 26 30, 2005, the sum of .....\$600,000.

27

28 SECTION 12. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to  
 29 the University Of Arkansas At Monticello, to be payable from the University  
 30 Of Arkansas At Monticello Fund, for personal services and operating expenses  
 31 which may be transferred and added to any appropriation line item payable  
 32 from the University Of Arkansas At Monticello Fund by the University Of  
 33 Arkansas At Monticello for the biennial period ending June 30, 2005, the  
 34 following:

35

36 ITEM FISCAL YEARS

| NO.              | 2003-2004           | 2004-2005           |
|------------------|---------------------|---------------------|
| (01) CONTINGENCY | \$ <u>3,095,283</u> | \$ <u>3,095,283</u> |

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CONTINGENCY -GREAT RIVERS TECHNICAL INSTITUTE. (a) To address needs emerging from the restructuring of the Technical Institutes, Great Rivers Technical Institute shall establish and maintain for the ~~2001-2003~~ 2003-2005 biennium a pool of ~~two (2)~~ four (4) unclassified positions and ~~one (1)~~ three (3) classified positions, payable from funds appropriated for Great Rivers Technical Institute. These positions are to be used by Great Rivers Technical Institute in the event that the number and level of positions available to address the needs emerging from business and industry driven program expansions exceeds the number of positions regularly authorized for Great Rivers Technical Institute.

(b) Great Rivers Technical Institute shall provide justification to the Department of Finance and Administration's Office of Personnel Management (OPM) for the need to allocate titles from this position pool. No classifications will be assigned to the pool until such time as specific positions are requested and justified by Great Rivers Technical Institute, recommended by OPM and approved by the Legislative Council. Great Rivers Technical Institute may transfer positions from this pool to any pay schedule the agency currently maintains or any pay schedule the agency receives during the ~~2001-2003~~ 2003-2005 biennium.

(c) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that Great Rivers Technical Institute could be operated more efficiently if some flexibility is given to that agency. That flexibility is being accomplished by providing growth pools in subsection (a) of this section and since the General Assembly has granted the agency broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the growth pool by requiring prior approval of the Legislative Council in the utilization of the

1 growth pool. Therefore, the requirement of approval by the Legislative  
2 Council is not a severable part of this section. If the requirement of  
3 approval by the Legislative Council is ruled unconstitutional by a court  
4 jurisdiction, this entire section is void.

5 If the agency requests continuation of a "Growth Pool" position(s) as  
6 established herein during the next biennium, the position(s) must be  
7 requested as a new position(s) in the agencies biennial budget request.

8 The provisions of this section shall be in effect only from July 1, 2003  
9 through July 30, 2005.

10  
11 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

13 CONTINGENCY -FOREST ECHOES TECHNICAL INSTITUTE. (a) To address needs  
14 emerging from the restructuring of the Technical Institutes, Forest Echoes  
15 Technical Institute shall establish and maintain for the ~~2001-2003~~ 2003-2005  
16 biennium a pool of four (4) unclassified positions and three (3) classified  
17 positions, payable from funds appropriated for the Forest Echoes Technical  
18 Institute. These positions are to be used by Forest Echoes Technical  
19 Institute in the event that the number and level of positions available to  
20 address the needs emerging from business and industry driven program  
21 expansions exceeds the number of positions regularly authorized for Forest  
22 Echoes Technical Institute.

23 (b) Forest Echoes Technical Institute shall provide justification to the  
24 Department of Finance and Administration's Office of Personnel Management  
25 (OPM) for the need to allocate titles from this position pool. No  
26 classifications will be assigned to the pool until such time as specific  
27 positions are requested and justified by Forest Echoes Technical Institute,  
28 recommended by OPM and approved by the Legislative Council. Forest Echoes  
29 Technical Institute may transfer positions from this pool to any pay schedule  
30 the agency currently maintains or any pay schedule the agency receives during  
31 the ~~2001-2003~~ 2003-2005 biennium.

32 (c) Determining the number of personnel to be employed by a state agency is  
33 the prerogative of the General Assembly and is usually accomplished by  
34 delineating the maximum number of personnel by identifying job titles and the  
35 maximum grade or salary attached to those titles. The General Assembly has  
36 determined that Forest Echoes Technical Institute could be operated more

1 *efficiently if some flexibility is given to that agency. That flexibility is*  
 2 *being accomplished by providing growth pools in subsection (a) of this*  
 3 *section and since the General Assembly has granted the agency broad powers*  
 4 *under the growth pool concept, it is both necessary and appropriate that the*  
 5 *General Assembly maintain oversight of the utilization of the growth pool by*  
 6 *requiring prior approval of the Legislative Council in the utilization of the*  
 7 *growth pool. Therefore, the requirement of approval by the Legislative*  
 8 *Council is not a severable part of this section. If the requirement of*  
 9 *approval by the Legislative Council is ruled unconstitutional by a court*  
 10 *jurisdiction, this entire section is void.*

11 *If the agency requests continuation of a "Growth Pool" position(s) as*  
 12 *established herein during the next biennium, the position(s) must be*  
 13 *requested as a new position(s) in the agencies biennial budget request.*

14 *The provisions of this section shall be in effect only from July 1, 2003*  
 15 *through July 30, 2005.*

16  
 17 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. (ii) The  
 19 next three hundred fifty thousand dollars (\$350,000) or so much thereof as  
 20 may be collected in severance taxes, penalties, and costs on timber and  
 21 timber products, over and above the amount distributed to the State Forestry  
 22 Fund during each fiscal year as provided in subdivision (b)(2)(A)(i) of this  
 23 section, shall be distributed and credited to the University of Arkansas at  
 24 Monticello Fund. The University of Arkansas at Monticello may transfer from  
 25 General Revenue to cash funds any timber severance tax funds as provided in  
 26 Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii), to be set aside therein to  
 27 be used solely and exclusively for providing additional support for the  
 28 School of Forestry of the University of Arkansas at Monticello, as per the  
 29 intent of Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii); and

30 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 31 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

32  
 33 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 35 BALANCES. The Board of Trustees in its official governing capacity charged  
 36 with the management or control of the institution of higher learning and the

1 President or Chancellor as the Chief Executive shall certify to the Chief  
2 Fiscal Officer of the State and the Legislative Council that as of December  
3 31 of each year that sufficient appropriations and funds are available, or  
4 will become available, to meet all current and anticipated obligations during  
5 the fiscal year for the payment of the obligations when they become due.

6 This certification, signed by the Chair of the Board of Trustees and the  
7 President or Chancellor will be forwarded by February 28 of each year or upon  
8 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
9 Officer of the State and the Legislative Council accompanied by the Board  
10 approved published annual financial statement for the preceding fiscal year.

11 The provisions of this section shall be in effect only from July 1, 2003  
12 through June 30, 2005.

13  
14 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
15 by this act shall be limited to the appropriation for such agency and funds  
16 made available by law for the support of such appropriations; and the  
17 restrictions of the State Purchasing Law, the General Accounting and  
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
19 Procedures and Restrictions Act, the Higher Education Expenditures  
20 Restrictions Act, or their successors, and other fiscal control laws of this  
21 State, where applicable, and regulations promulgated by the Department of  
22 Finance and Administration, as authorized by law, shall be strictly complied  
23 with in disbursement of said funds.

24  
25 SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly  
26 that any funds disbursed under the authority of the appropriations contained  
27 in this act shall be in compliance with the stated reasons for which this act  
28 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
29 and Legislative Recommendations contained in the budget manuals prepared by  
30 the Department of Finance and Administration, letters, or summarized oral  
31 testimony in the official minutes of the Arkansas Legislative Council or  
32 Joint Budget Committee which relate to its passage and adoption.

33  
34 SECTION 19. EMERGENCY CLAUSE. It is found and determined by the General  
35 Assembly, that the Constitution of the State of Arkansas prohibits the  
36 appropriation of funds for more than a two (2) year period; that the



1 effectiveness of this Act on July 1, 2003 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the Regular Session, the delay in the effective  
4 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
5 proper administration and provision of essential governmental programs.  
6 Therefore, an emergency is hereby declared to exist and this Act being  
7 necessary for the immediate preservation of the public peace, health and  
8 safety shall be in full force and effect from and after July 1, 2003.

9  
10 */s/ Joint Budget Committee*  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36